

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	(22,900)	_____	_____	_____	_____
External Revenues	22,900	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0</u>	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included in Current Budget?		Yes <input checked="" type="checkbox"/>		No _____	
Does this item include the use of federal funds?		Yes _____		No <input checked="" type="checkbox"/>	
Budget Account No.:	Fund <u>1230</u>	Department <u>380</u>	Unit <u>3235</u>		
Reporting Category	_____				

B. Recommended Sources of Funds/Summary of Fiscal Impact:
No Fiscal Impact.

C. Department Fiscal Review: S. Neary

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Lisa R 9/25/2020 OFMB 9/29/20 Jan J. Jaworski 10/13/2020 Contract Dev. and Control
PC/AT *10-8-20 TW*

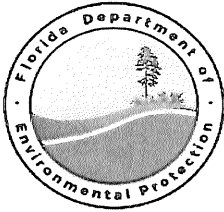
B. Legal Sufficiency:

[Signature] 10/13/2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

ATTACHMENT 1



Florida Department of Environmental Protection
TASK ASSIGNMENT CHANGE ORDER FORM

Required Signatures: Adobe Signature

Task Assignment Number: GC896-5 Date: 08/24/2020 Change Order No. 01

Contractor Name: Board of County Commissioners Palm Beach County

Contractor Representative: Deborah Drum

DEP Contract Manager: David G. Warfel

Description of Change (Use additional sheets if necessary):

In order to address projected budget shortfalls, this Task Assignment Change Order is to remove Performance Incentives from Task Assignment GC896-5 (see paragraph C.2 of task assignment) and will be reduced by \$22,900.00

Change in Task Amount

Item	Cost Reimbursement	Fee Schedule	Total
Original Task Amount:		\$501,900.00	\$501,900.00
Task amount prior to this change order:		\$501,900.00	\$501,900.00
Net increase/decrease in task amount:		-\$22,900.00	-\$22,900.00
Task amount with all change orders:		\$479,000.00	\$479,000.00

Change in Task Time

Original task completion date:	06/30/2021
Completion date prior to this change:	06/30/2021
Net increase/decrease in task period:	0
Completion date with all change orders:	06/30/2021

ATTACHMENT 2



INTEROFFICE MEMORANDUM
Palm Beach County
Environmental Resources Management

DATE: May 15, 2018

TO: Verdenia C. Baker
County Administrator

THROUGH: Jon Van Arman
Deputy County Administrator

MAY 18 2018

FROM: Deborah Drum, Director
Environmental Resources Management

DD 5/15/18

SUBJECT: REQUEST FOR DELEGATION OF APPROVAL AUTHORITY:
Contract No. GC896 with the Florida Department of
Environmental Protection (FDEP) for the Petroleum Restoration
Program

On June 21, 2016, agenda item 3L3 (R2016-0787), the Board of County Commissioners approved the County Administrator, or her designee to sign all future time extensions, task assignments, certifications, and other forms associated with the Contract, and any necessary minor amendments that do not substantially change the scope of work, or terms and conditions of the Contract.

This memorandum is my request for delegation of signatory authority for the Director or Deputy Director of Environmental Resources Management to sign all future time extensions, task assignments, certifications, and other forms associated with the Contract, and any necessary minor amendments that do not substantially change the scope of work, or terms and conditions of the Contract. If you agree, please sign below and return this memorandum. I am available to answer any questions you may have concerning this request. Thank you in advance for your consideration.

APPROVED: *VBaker* DATE: 5/21/18
Verdenia C. Baker, County Administrator

DD:kf
Attachment