

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: October 20, 2020 [X] Consent [] Regular
[] Ordinance [] Public Hearing

Department: CRIMINAL JUSTICE COMMISSION
Submitted For: CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) ratify the Mayor's signatures on a grant application and a Chief Executive Officer standard assurances and certifications document for the U.S. Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance Formula Federal FY20 (County FY21) Direct Grant (JAGD) in the amount of \$127,393 beginning October 1, 2020 through September 30, 2024 with \$123,571 going to the Palm Beach County Reentry Program and \$3,822 going to the Palm Beach County Sheriff's Office (PBSO) to become NIBRS (National Incident-Based Reporting System) compliant pursuant to a special condition of this grant; and

B) receive and file Grant Adjustment Notice (GAN) 5 for Grant 2020-JAGC-PALM-2-Y5-030; and

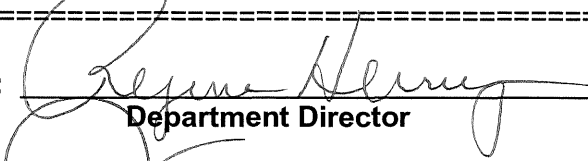

C) authorize the County Administrator or designee to execute the grant award, amendments, documents, and electronic grant reporting forms, related to this grant, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budget allocations.

Summary: Palm Beach County was allocated \$127,393 in Federal FY20 (County FY21) funds as part of the JAG Direct Program (CFDA#16.738) for expenditure during the period October 1, 2020 through September 30, 2022. The Criminal Justice Commission (CJC) approved recommendations made by the CJC's Finance Committee to allocate these funds to the existing Palm Beach County Reentry Program. This award will provide \$123,571 continuation funding to the Reentry Program. The program provides transitional services to juveniles and adults reentering society from jail and prison. Pursuant to a special condition of this grant, \$3,822 will be transferred to PBSO to become NIBRS compliant. In 2016, the FBI formally announced its intention to sunset the Uniform Crime Reporting (UCR) Program's traditional Summary Reporting System (SRS) and replace it with the UCR Program's NIBRS by January 1, 2021. The FBI intends for NIBRS to be the law enforcement crime data reporting standard for the nation. Currently all municipalities and PBSO report crime under the FBI's UCR Program to the Florida Department of Law Enforcement (FDLE) which is designated by the FBI as Florida's Statistical Analysis Center (SAC). FDLE is currently working on NIBRS compliance requirements to be promulgated to municipal police departments and sheriff's offices in Florida. The emergency procedure, pursuant to Palm Beach County Administrative Code, Section 309, was used because of the limited time for submission of the grant application following the funding announcement. The U.S. Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance Formula Federal FY20 (County FY21) Direct Grant (JAGD) requires the Chief Executive officer support the application for funding by review of the solicitation, application and completion of the Chief Executive Certification, not less than 30 days before the date of the certification. Grant Adjustment Notice (GAN) 5 for FDLE award 2020-JAGC-PALM-2-Y5-030, was approved by FDLE on August 8, 2020 to extend the project period from June 30, 2020 through September 30, 2021. **No local match is required for this grant. Countywide (JW)**

Background and Justification: The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of program areas. JAG awards are based on a statutory formula with factors including population and violent crime. The JAG Direct is an allocation that comes directly to local jurisdictions from DOJ.

Attachments:

- 1) Mayor's Cover Letter to the grant application
- 2) DOJ JAG Program Grant Solicitation
- 3) Copy of the Grant Application
- 4) FDLE approved Grant Adjustment #5
- 5) Signed DOJ FY20 CEO Certification
- 6) Emergency Memo Signed FFY2019_CFY2020

Recommended by:  10/7/20
Department Director Date
Approved by:  10/14/20

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures					
Operating Costs	\$127,393				
External Revenues	(127,393)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No ___
 Does this item include the use of federal funds? Yes X No ___

Budget Account Exp No: Fund 1507 Department 820 Unit 7720 Object 9020/9375
 Rev No: Fund 1507 Department 762 Unit 7720 RevSc 3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1507 Criminal Justice Grant Fund
 Unit: 7720 JAG USDOJ 2021

Grant: U.S. Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance
 Formula Federal FY20 (County FY21) Direct Grant (JAGD)*

*This Grant was budgeted at \$141,531 based on prior year's activity. For FY21, the approved funding from FDLE decreased to \$127,393. A downward budget amendment of \$14,138 will be submitted with the receive and file of the grant award.



Digitally signed by
 Marianela Diaz
 Date: 2020-09-11 12:10:48

Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Steph Martin 10/8/2020
 OFMB LM 10/17

Dr. S. Jan 10/9/2020
 Contract Administration

B. Legal Sufficiency:

10-9-20 TW

Jean-Adel Williams
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.