



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>0*</u>	_____	_____	_____	_____

**# ADDITIONAL FTE**

POSITIONS (Cumulative)	0	0	0	0	0
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Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes \_\_\_\_\_ No X

Budget Account Exp No: Fund 0001 Dept. 660 Unit 5243 Obj. 8201  
Prog.AC33  
 Rev No: Fund 0001 Dept. 660 Unit 5243 Rev. var  
Prog.AC01

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Fund: General Fund  
 Unit: 5243 – Adult Drug Court

C. Departmental Fiscal Review: FF Referring above

\*There is no additional fiscal impact. Only a re-allocation of funds on Exhibit "B-01" to account for necessary telehealth sessions due to COVID-19.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 9/24/2020  
 OFMB  
 Control 6/24

[Signature] 10/11/2020  
 Contract Dev. And  
 9-30-20 TW

**B. Legal Sufficiency:**

[Signature]  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

**FIRST AMENDMENT TO CONTRACT FOR CONSULTING/PROFESSIONAL SERVICES TO PROVIDE DRUG ABUSE TREATMENT TO THE ADULT DRUG COURT PROGRAM**

**THIS FIRST AMENDMENT TO CONTRACT FOR PROFESSIONAL SERVICES** (hereinafter "First Amendment"), is made as of the 20~~th~~ day of October, 2020, by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY, Drug Abuse Foundation of Palm Beach County, Inc., (herein referred to as the "CONSULTANT"), a foreign profit corporation authorized to do business in the State of Florida, whose Federal I.D. is 23-7074625.

**WITNESSETH:**

**WHEREAS**, the Parties, entered into that certain Contract For Professional Services on October 1, 2018 (R 2018-1817) for the drug court program which provided an amount not to exceed \$582,396; and

**WHEREAS**, the CONSULTANT's responsibilities under the Contract are to provide drug treatment services to participants in the drug court programs; and

**WHEREAS**, the Parties have agreed to include telehealth to the list of services provided on Exhibit B; and

**WHEREAS**, this First Amendment shall be effective retroactive to March 1, 2020 through September 30, 2021.

**NOW THEREFORE**, the above named Parties hereby mutually agree to revise the Contract, and enter into this First Amendment as follows:

- I. The foregoing recitals are true and correct and incorporated herein by reference. All defined terms as used in this First Amendment shall have the same meaning and effect ascribed to them in the Contract.
- II. This First Amendment shall be effective retroactive to March 1, 2020 through September 30, 2021.
- III. Exhibit "B" of the Contract is deleted in its entirety and replaced by Exhibit "B-01" attached hereto, and made a part hereof.
- V. Except as modified herein by this First Amendment, the Contract remains unmodified and in full force and effect and the parties hereby ratify, confirm and adopt the Contract, as amended, in accordance with the terms thereof.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this First Amendment to the Contract on behalf of the COUNTY and CONSULTANT has hereunto set its hand the day and year above written.

ATTEST:  
SHARON R. BOCK  
CLERK AND COMPTROLLER

By: \_\_\_\_\_  
Deputy Clerk

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS:

By: *Verdenia Baker*  
Verdenia Baker, County Administrator

WITNESS:

*Stephane Thompson*

Signature

Stephane Thompson  
Name (type or print)

*Diana G. Ebersold*

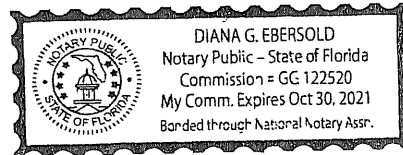
Signature

Diana G. Ebersold  
Name (type or print)

CONSULTANT:

Drug Abuse Foundation of Palm Beach County  
Inc.

By: *Alton Taylor*  
Alton Taylor, Executive Director & CEO



APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By: *[Signature]*  
County Attorney

(corp. seal)

APPROVED AS TO TERMS  
AND CONDITIONS

By: *[Signature]*  
Department Director

Service/Program: Adult Drug Court Participant Treatment  
**DRUG ABUSE FOUNDATION OF PALM BEACH  
 COUNTY INC.**

Reimbursable Expenses for Project Period  
 October 1, 2018 – September 30, 2021  
**FIRST AMENDMENT**

The Consultant will prepare and submit monthly invoices to the Drug Court offices. Invoices must include the Drug Court Client Identification Number, client name, dates of services, amount due for each service and the total amount due. Invoices will be reviewed and approved by the County’s representative to verify that services have been rendered in conformity with the contract. Approved invoices will then be sent to the Finance Department for payment.

Service	Unit Type	Billing Rate	Estimated Number	Estimated Amount
Individual Sessions	1 hour	\$70.00	600	\$42,000
Individual Sessions Telehealth	30 min	\$35.00	450	\$15,750
Group Counseling	1 hour	\$26.00	1,000	\$26,000
Group Counseling Telehealth	1 hour	\$26.00	1400	\$36,400
Level 2 Residential	Per Day	\$115.00	270	\$31,050
Psychiatric Evaluation	Each Session	\$248.00	50	\$12,400
Medication Management	Each	\$71.00	120	\$8,520
Medication	Each	\$236	17	\$4,012
<b>TOTAL PER FISCAL YEAR:</b>				<b>\$176,132</b>