

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	\$83,500				
Operating Costs	22,306				
External Revenues	(105,806)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	<u>0</u>				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No: Fund 1428 Dept 662 Units 5233 Object Various
 Rev No: Fund 1428 Dept 662 Units 5233 Source 3429

B. Recommended Sources of Funds/Summary of Fiscal Impact:

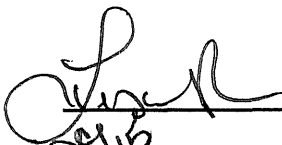

Fund: EM Preparedness & Assistance
Units: EM Preparedness & Assistance-State
Grants: EM Preparedness & Assistance (EMPA) – State

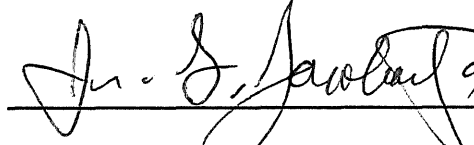
* The match requirement for the EMPA grant is estimated at \$2,271,293 based on the average of last three fiscal years of County general revenue funding of the Emergency Management Division. Since the grant began July 1, 2020, a grant carry forward will be processed at a later date in FY 2021 to account for the remaining balances of the grant award.

Departmental Fiscal Review: FF  9/16/2020


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 9/16/2020
 OFMB 

 9/17/2020
 Contract Administration
 9-17-2020

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.