Agenda Item Over 50 Pages Can Be Viewed in Minutes

Agenda Item #: 3AA-2

Date

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 15, 2020 Department: Palm Tran	[X]Consent []Ordinance	
	======================================	=======================================
Motion and Title: Staff recommends motion	to:	
Approve a Contract for Dial-A-Ride/Mobility On Region - Pilot Program by and between Palm Contract Transportation, Inc. in the amount of through December 20, 2021.	Beach County and M	V Transportation, Inc. and MV
SUMMARY: The "Go Glades" pilot program stathat provided flexible/deviated fixed route servicutilize smaller vehicles, similar to those used by The Flex Service provided deviated fixed route starting throughout the Glades Region.	ce in the Glades region y Palm Tran Connectio	. The service was designed to n, instead of fixed route buses.
On July 23, 2019, the BCC directed staff to conthe 2020 school year and bring back the compontract with MV Transportation was extended f	oiled data for BCC revi	ew. On October 22, 2019, the
Due the COVID-19 pandemic, on April 13, 2020 service to a dial-a-ride/mobility on demand service of our customers by limiting the number of p distancing. Subsequently, staff provided an u workshop, and recommended continuation of the recommendation and continuation of the service back additional service delivery model options for	ce. This change was crit lassenger on each veh pdate on this service to the dial-a-ride service mo ce until April 2021, at v	tical for the health and wellbeing nicle in order to provide social transition at the June 23, 2020 odel. The BCC agreed with the which time Palm Tran will bring
Background and Justification: On April 13, 2020, Palm Tran transitioned Go Go on demand service in response to the COVID-19 wellbeing of our customers by limiting the num social distancing. Subsequently, staff provided workshop, and recommended continuation of the recommendation and continuation of the service back additional service delivery model options for the service delivery delivery model options for the service delivery delivery delivery delivery delivery delivery delivery	9 pandemic. This chang ber of passengers on e an update on this servic ne dial-a-ride service m ce until April 2021, at v	ge was critical for the health and each vehicle in order to provide be transition at the July 23, 2020 ode. The BCC agreed with the
Palm Tran has received a waiver the Affirmative Office of Equal Business Opportunity (OEBO) rein the future to utilize federal funds.		
Attachments: 1. CONTRACT FOR DIAL-A-RIDE/MODE SERVICE GLADES REGION - PILO 2. Waiver of API requirements from OE	T PROGRAM.	(MOD) TRANSPORTATION
Recommended By:Executive	e Director	/2//4/2020 Date
Approved By:		12/14/20

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital					
Expenditures					
Operating Costs	\$968,698	\$422,821			
External					
Revenues					
Program					
Income(County)		Contraction			
In-Kind					
Match(County					
NET FISCAL	\$968,698	\$422,821			
IMPACT					
#ADDITIONAL					
FTE					
POSITIONS					
(CUMULATIVE					

Is Item Included in Current Budget? Yes No						
Does this item include the use of federal funds? Yes No						
Budget Account No:						
Buaget A	account No:					
Fund	Agency	Organization	Object	RSRC		
1340	540	5003	3423			

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The costs	associated	are within	the	existing	Budget	paratransit services.

C. Departmental Fiscal Review:		
-	Joremy Ba	cer,

C.	Departmental Fiscal Review: Joremy Baker, III. REVIEW COM	MMENTS:
A.	OFMB Fiscal and/or Contract Dev. and Co	ontrol Comments:
	Palephrama 11/25/2020	An Hacker (2)141212
В.	Legal Sufficiency	Contract Dev. & Control
	12/14/2020	

C. **Other Department Review**

Department Director

Assistant County Attorney

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)