



## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	\$968,698	\$422,821			
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$968,698	\$422,821			
#ADDITIONAL FTE POSITIONS (CUMULATIVE					

Is Item Included in Current Budget? Yes No  
Does this item include the use of federal funds? Yes No

#### Budget Account No:

Fund	Agency	Organization	Object	RSRC
1340	540	5003	3423	

### B. Recommended Sources of Funds/Summary of Fiscal Impact:


The costs associated are within the existing Budget paratransit services.

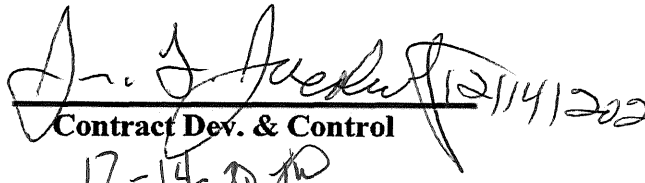
### C. Departmental Fiscal Review:

  
Jeremy Baker,

## III. REVIEW COMMENTS:

### A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 11/25/2020  
OFMB  
11/24

 12/14/2020  
Contract Dev. & Control  
12-14-20

### B. Legal Sufficiency

 12/14/2020  
Assistant County Attorney

### C. Other Department Review

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Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)