

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 15, 2020 [X] Consent [] Regular
[] Ordinance [] Public Hearing

Department
Submitted By: Community Services
Submitted For: Division of Human and Veteran Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Subrecipient Agreement with The Salvation Army (Salvation Army), for the period October 1, 2020 through September 30, 2021, in an amount not to exceed \$100,499, to provide emergency shelter to families experiencing homelessness.

Summary: On July 14, 2020, the Board of County Commissioners (BCC) approved the Palm Beach County Action Plan for Fiscal Year 2020-2021, which allocated \$ 451,346 in Emergency Solutions Grant (ESG) funds to non-profit agencies to provide assistance to the homeless and those at risk of becoming homeless. The population being served with ESG funds under this agreement are families experiencing homelessness. The Salvation Army will fund activities, which include payment for the cost of operating and providing emergency shelter. Families who are experiencing a homeless crisis are prioritized for housing assistance and connected to emergency shelter, and/or rapidly moved to stable housing. Activities include case management, food, maintenance, security, equipment, insurance and supplies for emergency shelter. In 2018, the Salvation Army expended 100% of the \$110,656 award and 114 individuals were served, and in 2019, 95% of the \$151,539 award was expended and 104 individuals were served. The Salvation Army is expected to serve 32 families in emergency shelter under this new agreement. The Federal ESG funds require a matching contribution, which will be provided by the funded agency. **No County funding is required.** (Division of Human and Veteran Services) Countywide (HH).

Background and Justification: The Department of Housing and Economic Sustainability received \$562,941 in funding from the U.S. Department of Housing and Urban Development (HUD). Of the \$562,941, Palm Beach County, as permitted by HUD, deducted \$ 36,595 from the total entitlement to be used toward administering the ESG program and \$75,000 to be used towards administering the Homeless Management Information System. Undertaking of this program has been an inter-department effort between the Community Services Department and the Department of Housing and Economic Sustainability.

- Attachments**
- 1. Subrecipient Agreement
 - 2. Budget Availability Statement

DocuSigned by: 12/1/2020
 BE34EE22BEDE492
Recommended By: _____ **Department Director** **Date**
Approved By: **Assistant County Administrator** **12/10/20**
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|-----------|------|------|------|------|
| Capital Expenditures | | | | | |
| Operating Costs | 100,499 | | | | |
| External Revenue | (100,499) | | | | |
| Program Income | | | | | |
| In-Kind Match (County) | | | | | |
| NET FISCAL IMPACT | | 0 | | | |
| # ADDITIONAL FTE POSITIONS (Cumulative) | | | | | |

Is Item Included In Proposed Budget: Yes X No

Does this item include the use of federal funds: Yes X No

Budget Account No.:

Fund 1101 Dept. 143 Unit 1435 Obj. 8201 Program Code Var. Program Period: GY20

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding Source is the U.S. Department of Housing and Urban Development through the Emergency Solutions Grant. Match funds are provided by funded agencies.

C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Svcs.

DocuSigned by:
Julie Dowe
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III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Luca Mante 12/11/2020
OFMB
LM
12/11 12/17

And J. Javelent 12/9/2020
Contract Development and Control
12-9-20 TW

B. Legal Sufficiency:

Jean-Adel Williams
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.