Agenda Item #: 3E-6

Date

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

	AGENDATIE	CIVI SUIVINAR I						
Meeting Date: Decei	i i							
	Community Services Ryan White Program							
	=======================================							
I. EXECUTIVE BRIEF								
Motion and Title: Staff recommends motion to approve:								
HIV Health Support (FDOH) (R2018-083 funding in the amou \$520,000, for an ov	Services with the Flori 30), for the period March nt of \$121,954 for a new rerall not-to-exceed amo	ntal Agreement for Provision of Ryan White Part A ida Department of Health in Palm Beach County in 1, 2018 through February 28, 2021, to decrease total Grant Year (GY) 2020 amount not-to-exceed bunt of \$1,670,029 for the term of the agreement, es for person living with HIV/AIDS; and						
period November 1, the provision of hous Beach County who	2020 through March 31, ing, health and support se	ach County Housing Authority (PBCHA), for the 2021, in an amount not-to-exceed \$90,000, for ervices for persons living with HIV/AIDS in Palmoted by the COVID-19 pandemic under the ty (CARES) Act.						
FDOH will continue County residents living persons living with outcomes. In GY 20 10, 2020 from the U. and Services Admin This funding is being evolve for clients of emergency housing approximately 10 per	to provide much needed ng with HIV/AIDS. The f HIV/AIDS with core me 19, FDOH served 1,541 os Department of Health a istration (HRSA) to response used to prevent, preparthe Ryan White HIV/AID services for persons living with HIV/AII	o make funding adjustments for GY 2020. The I medical and support services to Palm Beach funds will be used to serve approximately 520 idical and support services to improve health clients. A notice of award was received on April and Human Services (DHHS), Health Resources ond to the Coronavirus (COVID-19) pandemic. are and to respond to COVID-19 as the needs is Program recipients. The PBCHA will provide g with HIV/AIDS. The funds will be used to serve DS with core medical and support services to ing required. (Ryan White Program) Countywide						
been receiving this		h County Board of County Commissioners has has assisted thousands of person living with						
	Services with the FDOH	Al Agreement for Provision of Ryan White Part A						
Recommended By:	DocuSigned by: Januar Hum BE245F29BF0F402	12/1/2020						
•	Department Director	Date						
Approved By:	Pal	12/10/20						

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures					
Operating Costs	610,000				
External Revenue	(610,000)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0	0	0
No. ADDITIONAL FTE					
POSITIONS (Cumulative) Is Item Included In Current E Does this item include the u	Budget?	I funds?	Yes X	No	
Budget Account No.: Fund 1010/1160 Dept 142 Period GY20.					_VAR Progr
B. Recommended Source Funding source is the funding is required.			ealth and Hu	ıman Service	s. No County
C. Departmental Fiscal F		Dowe, Dire	Julie Dowe Dowe Down Down Down Down Down Down Down Down		Svcs.
	III. REV	IEW COMM	<u>ENTS</u>		
A. OFMB Fiscal and/or C	ontract Dev	elopment a	and Control (Comments:	
Son Mart	12/2/2021	\ */	ct Developm	Molwy ent and Conti	12-19120
B. Legal Sufficiency:					
Shaw-Adel Assistant County Attor	Willian ney	<u>ns</u>			
C. Other Department Re	view:				
Department Director					

This summary is not to be used as a basis for payment.