PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

======================================	:======== ember 15, 2020	===== [X] []	======= Consent Ordinance	[] []	 Regular Public Hearing
Department: Submitted By: Submitted For:	Department of Pu Department of Pu Division of Emer	<u>ublic Sa</u>	fety		
		EXECL	JTIVE BRIEF		
Motion and Title: \$	Staff recommends	motion	to:		
dated Septer		ng the P	aÌm Beach Co		revised Award Letter egional FirstDefender
,	udget amendment of t Fund to adjust the				eas Security Initiative ward.
Memorandum of Agunding various dor through the City of (R2020-1122) and (R2020-1123). Ho noted as \$146,96 Department's Divisis shelter deficit plan, grant: \$50,000 for equipment and \$14 not mentioned or in	greement (CFDA # mestic security active Miami as the UAS the Memorandum wever, the amount 5; which was on on of Emergency Meand a transportation Regional Citizen 0,000 for two Palm meluded in the bud on September 28, 25 FirstDefender RMX	# 97.067 vities with si's fisca and of Agricular one Manager one Corps/Geach c	r) R2020-1123 thin the Count I agent. The reement R007 nced on the a project to th ment continuity ation plan. Th CERT plannin County Fire Ree endment. Fur ding \$59,500 f cal identificati	3 that y using Award 75 was genda ne Con y of op ree oth ng, tra escue r thermo for Pali	ssioners approved a provides a means of grederal UASI funds Letter was accepted a received and filed item was incorrectly unty's Public Safety perations workshop, a per projects under this sining, exercise, and regional projects were ore, a revised Award m Beach County Fire evice. No County
of Homeland Secur Miami Gardens, Hol meeting of the UAS participate as equa Office of Broward a partners. In May of by the Department	rity created the UA llywood, and Coral S II, the core cities in I partners. Subsequand Palm Beach C 2011, the Miami UA of Homeland Secur oted the duties and	ASI using Springs a vited the uently, the counties ASI and rity into the country into the c	g the cities of as the core cities counties of Energy of Corwere also invite Fort Laudensibilities of resistance.	Fort I es. At the Browar al Sprinted to erdale preser breser breser	e Federal Department Lauderdale, Miramar, the first organizational d and Palm Beach to ings and the Sheriff's participate as equal UASI were combined Miami UASI. The Citynting the UASI to the at of contact.
Miami da	ea Security Initiative ted September 28, mendment (1438)		19 – revised A	ward I	Letter from the City of
Recommended By	. 2201				10/29/20
raccommended by	Departmen	t Direct	or		Date
Approved By:			•	····	12/1/20

Deputy County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact **Fiscal Years** 2021 2022 2023 2024 2020 **Capital Expenditures** \$85,000 **Operating Costs** \$311,465 **External Revenues** (\$396,465) **Program Income (County)** In-Kind Match (County) **Net Fiscal Impact** \$ -0-# ADDITIONAL FTE **POSITIONS (Cumulative)** is Item Included in Current Budget? Yes Does this item include the use of federal funds? Yes Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object Various Rev No: Fund 1438 Department 662 Unit 7363 Source 3129 B. Recommended Sources of Funds/Summary of Fiscal Impact: **Grant:** Urban Areas Security Initiative Grant 2019 Fund: Urban Areas Security Initiative Grant Fund Urban Areas Security Initiative Grant Unit: **Major Program:** UASI19 **GY19 Program Period:** The \$396,465 reflects the total grant award. Due to an oversight, the agenda item from 8/25/20 only reflected \$146,965. A revised award later dated September 29, 2020 added the PBC Regional FirstDefender RMX chemical identification device for \$59,500. **Departmental Fiscal Review** III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Dev. and Control Comments: **OFMB** Contract Administration B. Legal Sufficiency: ounty Attorney C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.

City of Miami

ARTHUR NORIEGA City Manager JOSEPH F. ZAHRALBAN Fire Chief



September 28, 2020

Bill Johnson, RN, Director Division of Emergency Management Palm Beach County 20 South Military Trail West Palm Beach, FL 33415

Re: Palm Beach County Award Letter – UASI 2019GY

Dear Mr. Johnson:

This letter serves as official notification that Palm Beach County has been awarded funding for the following projects:

Grant Year	/ear Discipline Line Item Project		Allocation	
2019	PBC DEM	2019-01V	9-01V EM Planning Initiatives to Include: COOP Workshop (\$20k), Shelter Deficit Strategic Plan (\$63,482.50), Transportation/Evacuation Plan (\$63,482.50)	
20109	PBC Regional	2019-021	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	\$ 50,000.00
2019	PBC Regional	2019-02J	All Hazards IMT Operational Coordination Project to include tablets with cases and a pelicon case with wheels for transport, uniforms and an inflatable shelter	\$55,000.00
2019	PBC Regional	2019-15B	AHIMT Critical Transportation - Truck and mobile generator w/trailer	\$85,000.00
2019	PBC Regional	2019-12A	First Defender RMX	\$59,500.00

Please refer to the Funding Year of 2019 Miami UASI MOA (Agreement #R0075) between the City of Miami and Palm Beach County for more information and stipulations.

The period of performance for the UASI 2019 projects expire June 30, 2021, and the reimbursement packages are to be submitted no later than July 15, 2021.

DEPARTMENT OF FIRE-RESCUE/Division of Emergency Management 444 S.W. 2nd Avenue / Miami, FL 33130 / (305) 416-5439

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Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

for Robert Hevia, DNP, MBA

Assistant Fire Chief

Emergency Manager /UASI Administrator

Division of Emergency Management

Department of Fire-Rescue

RH/ab

BOARD OF COUNTY COMMISSIONERS

PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT

Page 1 of 1 pages

BGRV - 662- 10132000000000000021 BGEX - 662- 10132000000000000101

FUND 1438 - Urban Areas Security Initiative Grant

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED as of 10/13/2020	REMAINING BALANCE
UASI 2019								
Revenue								
1438-662-7363-3129 Fed	138,618	138,618	249,500	0	0 388,118		388,118	
Tot	138,618	138,618	249,500	0	388,118	0	388,118	
I .	ntractual Services - Training othing & Wearing Apparel	48,618 0	48,618 0	25,000 25,000	0	73,618 25,000		73,618 25,000
1438-662-7363-6401 Ma		0	0	169,500	0	169,500		169,500
	ta Processing Equipment	5,000	5,000	30,000	0	35,000		35,000
1	tal Appropriation and Expenditures	138,618	138,618	249,500	0	388,118		388,118
Tot	tal Appropriation and Expenditures	138,618	138,618	249,500	0	388,118	0	388,

Signatures

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INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Date

By Board of County Commissioners
At Meeting of 12/15/2020

Deputy Clerk to the

Board of County Commissioners