

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	
				Reporting Category_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

February , 2022

CONSENT AGENDA

3.B.3

A)

New term contract with Maia Lawn & Landscape Services, Inc.; 4 Angel Trucking LLC d/b/a Total Maintenance Environmental Services for \$280,252 for landscape maintenance from 02/01/2022 through 01/31/2023.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
02/01/2022

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Execut or	Minutes #
EXHIBIT A					
Maia Lawn & Landscape Services, Inc.; 4 Angel Trucking LLC d/b/a Total Maintenance Environmental Services	New term contract for landscape maintenance for the period 02/01/2022 through 01/31/2023 per Master Agreement #22012.	\$280,252.00 S/M/WBE: Amount Dependent Upon Usage	Department of Engineering/Streetscape 1201-363-R025-3401	Cooper	

The Engineering Department Streetscape Section requests a new term contract for landscape maintenance on south central County roadways. \$280,252 is needed to meet the County's requirements through the expiration of this new twelve (12) month term contract. This term contract has four (4) twelve (12) month renewal options. Awardees are located in Palm Beach County, one (1) of which is an S/M/WBE certified vendor. The Goal Setting Committee recommended an SBE price preference for this solicitation.

TOTAL AMOUNT OF CARES ACT AWARDS: \$0
TOTAL AMOUNT OF ALL AWARDS: \$280,252.00