

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: February 1, 2022 [x] Consent [] Regular [] Ordinance [] Public Hearing
Department: Submitted By: Palm Beach County Sheriff's Office Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Grant Modification #1 from Department of Justice, Office of Justice Programs to extend FY2018 Justice and Mental Health Collaboration Program grant award from December 31, 2021 through December 31, 2022 to increase public safety and officer safety by facilitating collaboration among the criminal justice, mental health, and substance abuse treatment systems.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$750,000 on December 18, 2018 (R-2018-2043). This Grant Modification #1 will extend the grant period from December 31, 2021 to December 31, 2022. There is no additional match requirement. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.745 and the contract number is 2018-MO-BX-0009. Countywide (LDC)

Background and Justification: The Justice and Mental Health Collaboration Program, administered by the Office of Justice Programs, supports cross-system collaboration to improve responses and outcomes for individuals with mental illnesses or co-occurring mental illness and substance abuse disorders who come in contact with the justice system. The JMHCP seeks to increase public safety and officer safety by facilitating collaboration among the criminal justice, mental health, and substance abuse treatment systems.

Attachments:

- 1. Grant Modification #1 Approval Email
2. R-2018-2043

RECOMMENDED BY: [Signature] DEPARTMENT DIRECTOR DATE 1/3/2022

APPROVED BY: [Signature] COUNTY ADMINISTRATOR DATE 1/12/2022

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	20230	2024	2025	2026
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget: YES _____ NO <u>X</u>					
Does this item include the use of Federal Funds: Yes _____ X _____ No _____					
Budget Account No.: Fund <u>1152</u> Agency <u>160</u> Org <u>2341</u> Object <u>3129</u>					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>Love Mute</u> 1/13/22 OFMB/JA 1-12-22 AP 1/12/22 MG 1/12/22</p>	<p><u>Sandy Hillman for Dawn Jacobowitz</u> Contract Administration 1-13-22 TW</p>
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B. Legal Sufficiency:

Denise Coffman 1/13/22
Assistant County Attorney

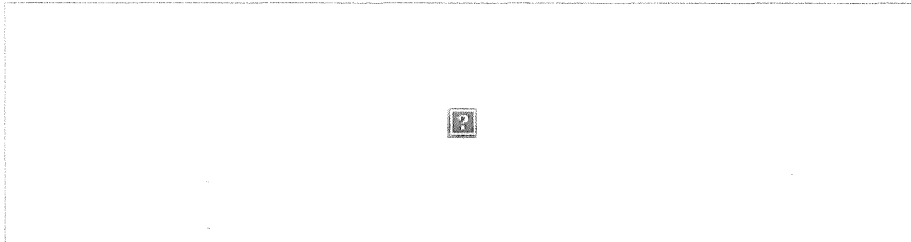
C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

From: [Default](#)
To: [Rowlands, Gena A.](#); Nikisha.Love@usdoj.gov
Subject: Grant Award Modification for an award from DOJ is Approved
Date: Wednesday, December 8, 2021 7:02:27 AM
Attachments: ..datacontentImagerteImagesjustgrants_seal_final_43A942_F2F3F41591889687873.png

****This email was sent from an external (non-PBSO) source.****



The request for a grant award modification, GAM-550945, for award number 2018-MO-BX-0009 under the solicitation *BJA FY 18 Justice and Mental Health Collaboration Program* is approved.

Please log into DOJ's JustGrants system at [JustGrants](#).

For more information go to www.justicegrants.usdoj.gov
JustGrants is operated under the U.S. Department of Justice

GAM Read Only
Funded Award Details

FAW-19994
Solicitation Title:
BJA FY 18 Justice and Mental Health Collaboration Program

Project Title:
Palm Beach County Violence Prevention Task Force

Project Start Date:
1/1/19

Project End Date
12/31/22

Managing Office:
OJP

Program Office:
BJA

Grant Manager:
nikisha.love@ojp.usdoj.gov

Grant Award Administrator:
rowlandsg@pbso.org

Federal Award Amount:
\$750,000.00

Unpaid Balance:

Funding Instrument Type:
Grant

DUNS:
182809921

TIN:
596000789

Project Period Extension

Number of Months to extend Project Period Extension End Date
12

Current Project Period

Current Start Date
01/01/2019

Current Completion Date
12/31/2021

Requested Project Period

Project Period Start Date
01/01/2019

Project Period End Date
12/31/2022

Total Period of Performance with Requested Extension

Months
48

Agenda Item No. **3CC-1**
RW/DK 7-0
R-2018-2043

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 18, 2018 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

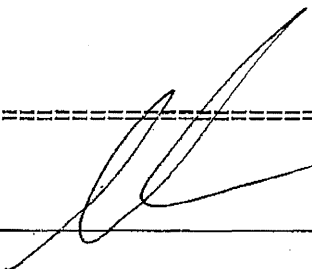
Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office a Department of Justice, Office of Justice Programs FY2018 Justice and Mental Health Collaboration Program grant award in the amount of \$750,000 for the period of January 1, 2019 through December 31, 2021; (B) Approve a budget amendment of \$750,000 in the Sheriff's Grants Fund.


Summary: On September 26, 2018, the Palm Beach County Sheriff's Office (PBSO) received a Federal grant award in the amount of \$750,000 to address school and community violence. Funding provided will be used for personnel costs, contractual services, supplies, travel/training, data collection and assessment tools, and community awareness. The PBSO will provide the 20% required match and overmatch in-kind contribution in the amount of \$212,086 through its approved operating budget. One PBSO position is created with this action. An increase in funding from the County may be requested through our annual budget process once the grant period ends. Countywide (LDC)

Background and Justification: The Justice and Mental Health Collaboration Program, administered by the Office of Justice Programs, supports cross-system collaboration to improve responses and outcomes for individuals with mental illnesses or co-occurring mental illness and substance abuse disorders who come in contact with the justice system. The JMHCP seeks to increase public safety and officer safety by facilitating collaboration among the criminal justice, mental health, and substance abuse treatment systems. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.745 and the contract number is 2018-MO-BX-0009.

- Attachments:**
- 1. Budget Amendment
 - 2. Award Letter

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RECOMMENDED BY: _____  _____ DATE 12-11-18

APPROVED BY: _____  _____ DATE 12/19/18

DEPARTMENT DIRECTOR

COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$0				
Operating Costs	\$962,086				
External Revenues	(\$750,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$212,086				
# Additional FTE Positions (Cumulative)	1				
Is Item Included in Current Budget:	YES _____	NO _____	X _____		
Does this item include the use of Federal Funds:	Yes _____	X _____	No _____		
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2341</u>	Object <u>3129</u>	
Reporting Category	_____				

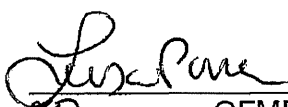
B. Recommended Sources of Funds / Summary of Fiscal Impact:

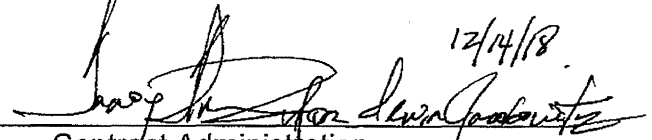
Palm Beach County Violence Prevention Task Force is funded by the Department of Justice Programs FY2018 Justice and Mental Health Collaboration Program. The required match is 20 percent, through an in-kind or cash contribution. One PBSO position is created with this action. No additional County funds are required until grant funding expires in 2021.

PBC's Violence Prevention Task Force Grant FY18 Project	\$750,000
20% required match	\$187,500
Overmatch in-kind contribution	\$ <u>24,586</u>
Total Program Budget	\$962,086

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 12/13/18
 Lisa Pore OFMB 12/13

 12/14/18
 David Prokowitz Contract Administration 12/13/18 TP

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.