

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: February 1, 2022 [X] Consent [] Regular [] Ordinance [] Public Hearing
Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Justice Services

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: two (2) Grant Award Modifications (GAM) #548012: Project Scope Change, and GAM #548629: Budget Modification with the Department of Justice (DOJ) for the Second Chance Act Innovations in Reentry Initiative (IRI) (Award #2017-CZ-BX-0003).

Summary: Palm Beach County was awarded a Second Chance Act Innovations in Reentry Initiative grant on September 19, 2017, from the DOJ for \$850,000 (Award #2017-CZ-BX-0003) to facilitate the reduction of recidivism in Palm Beach County. On May 16, 2017, the Board of County Commissioners authorized the County Administrator or designee to execute grant award and amendments and to submit electronic reports associated with the Innovations in Reentry Initiative grant. These documents are now being submitted to the Board for receive and file. GAM #548012 approved changing the number of participants served in Transitional Job programs from 240 reentry participants to 187 reentry participants. The Transitional Job program was negatively impacted by COVID-19 causing unforeseen barriers to the enrollment of reentry participants and delivery of services due to health and safety concerns. GAM #548629 approved modifying the budget to update required match dollars, reallocate funding from the provider contracts to the IRI Reentry Program Coordinator’s salary, and adding a 4th year to one of the contracted provider’s budgets due to the no-cost one year extension that was previously awarded for this grant. This grant originally budgeted 3 years for the IRI Reentry Program Coordinator’s salary. Due to COVID-19, there was a decrease in funds used by the service providers, leaving funds available to budget for a 4th year for the IRI Reentry Program Coordinator’s Salary. Countywide (SF)

Background and Justification: Palm Beach County has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The RESTORE Initiative is a product of this plan. The goal is to reduce the recidivism rate by 50% for the target population (prisoners convicted in and returning to Palm Beach County). The program is intended to reduce recidivism among transitioning offenders as well as reduce future victimization, enhance public safety and improve the lives of communities, victims and offenders in Palm Beach County.

- Attachments: 1) GAM #548012 Approval 2) GAM #548629 Approval

Recommended By: [Signature] Department Director Date 12/30/21
Approved By: [Signature] Assistant County Administrator Date 1/6/2021

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Grants and Aids	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	*	_____	_____	_____	_____

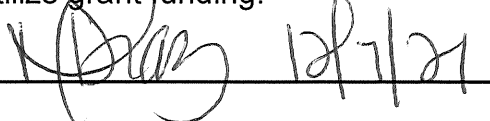
ADDITIONAL FTE POSITIONS (Cumulative) 0 0 0 0 0

Is Item Included In Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes X No _____
 Budget Account Exp No: Fund 1436 Dept. 662 Unit 5703 Obj. various
 Rev No: Fund 1436 Dept. 662 Unit 5703 Rev. 3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:


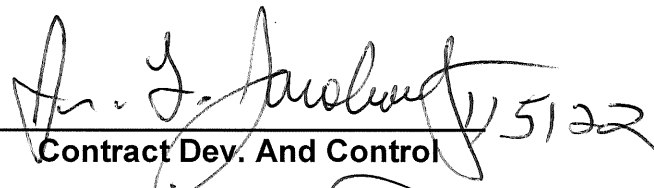
Fund: Justice Service Grant Fund
 Unit: SMART Reentry Programs

*The grant is not included in the current FY22 budget since the grant period ended 9/30/21. This item did not result in any additional fiscal impact, it only reallocated funds between categories in order to fully utilize grant funding.

C. Departmental Fiscal Review:  12/1/21

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 1/4/22
 OFMB 1236-21 LM 1/4/22  1/5/22
 Contract Dev. And Control K-5-22 TW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Molly McConnell L.

Subject: FW: Grant Award Modification for an award from DOJ is Approved

From: Default <do-not-reply@ojp.usdoj.gov>

Sent: Wednesday, September 8, 2021 2:15 PM

To: Jessica Hidalgo J. <JHidalgo@pbcgov.org>; Jennifer.L.Lewis@usdoj.gov

Subject: Grant Award Modification for an award from DOJ is Approved

***** Note: This email was sent from a source external to Palm Beach County. Links or attachments should not be accessed unless expected from a trusted source. *****



The request for a Scope Change grant award modification, GAM-548012, for award number 2017-CZ-BX-0003 under the solicitation *BJA FY 17 Smart Reentry: Focus on Evidence-Based Strategies for Successful Reentry from Incarceration to Community* is approved.

Please log into DOJ's JustGrants system at [JustGrants \[justgrants.usdoj.gov\]](https://justgrants.usdoj.gov).

For more information go to www.justicegrants.usdoj.gov [justicegrants.usdoj.gov]
JustGrants is operated under the U.S. Department of Justice

Molly McConnell L.

Subject: FW: Grant Award Modification for an award from DOJ is Approved

From: Default <do-not-reply@ojp.usdoj.gov>

Sent: Wednesday, September 15, 2021 2:56 PM

To: Jessica Hidalgo J. <JHidalgo@pbcgov.org>; Jennifer.L.Lewis@usdoj.gov

Subject: Grant Award Modification for an award from DOJ is Approved

***** Note: This email was sent from a source external to Palm Beach County. Links or attachments should not be accessed unless expected from a trusted source. *****



The request for a Budget Modification grant award modification, GAM-548629, for award number 2017-CZ-BX-0003 under the solicitation *BJA FY 17 Smart Reentry: Focus on Evidence-Based Strategies for Successful Reentry from Incarceration to Community* is approved.

Please log into DOJ's JustGrants system at [JustGrants \[justgrants.usdoj.gov\]](https://justgrants.usdoj.gov).

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