

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	May 3, 2022	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:	Engineering & Public Works Department
Submitted By:	Engineering & Public Works Department
Submitted For:	Roadway Production Division

I. EXECUTIVE BRIEF

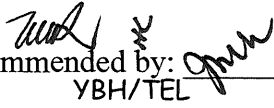

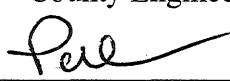
Motion and Title: Staff recommends motion to approve: a contract with Seacoast, Inc. (SCI) in the amount of \$5,719,660 for the rehabilitation of the Donald Ross Road Bascule Bridge (Project).

SUMMARY: The Donald Ross Road bascule bridge is a County maintained structure built in 1998 in need of equipment replacement to extend its service life. Approval of this contract will authorize the construction services necessary to replace the hydraulic, electrical and mechanical equipment within the Donald Ross Road Bascule Bridge. On August 30, 2021, the Office of Equal Business Opportunity (OEBO) granted a waiver of the Affirmative Procurement Initiative requirements because sufficient qualified Small Minority Women Business Enterprises (S/M/WBE) providing the goods or services required by the contract are unavailable in the County, despite every reasonable effort to locate them. SCI was the lowest responsive bidder of three. The contract time for the Project is 390 calendar days. District 1 (YBH)

Background and Justification: Bids for the contract were received by the Engineering Department on January 13, 2022. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Waiver
4. Bid Tabulation

Recommended by:		
YBH/TEL	County Engineer	Date
Approved By:		3/23/2022
	Assistant County Administrator	Date
		4/5/22

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$6,784,298	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$6,784,298	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3500 Dept 361 Unit 1909 Object 6572

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Donald Ross Rd. Bascule Bridge Equipment

Construction Contract	\$ 5,719,660.00
Contingency	\$ 171,589.80
Staff Costs	
-Roadway Production	\$ 85,794.90
-Construction Coordination	\$ 800,752.40
-Streetscape	\$ 6,500.00
Total Construction Costs	\$ 6,784,297.10

Note: Funded by a \$ 7,000,000 non-board transfer from FY 2022 Reserves for Project.

C. Departmental Fiscal Review:



III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jarvis
Jan 2022
3/24/22

 OFMB *3-21-22*

_____ *4/4/22*
 Contract Dev. and Control
4-4-22

B. Approved as to Form and Legal Sufficiency:

_____ *4/5/22*
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.