



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X  
 Does this item include the use of federal funds: Yes \_\_\_\_\_ X \_\_\_\_\_ No \_\_\_\_\_

Budget Account No.: Fund 1152 Agency 160 Org 2397 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

\*No additional fiscal impact-time extension only.

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Line Mntn 4/8/22  
 ASD OFMB QA 4.5.22 LM  
 4/8/22 4/8

Contract Administration  
 4/13/22 TD

**B. Legal Sufficiency:**

Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

**MODIFICATION #1 TO SUBGRANT AGREEMENT BETWEEN  
THE DIVISION OF EMERGENCY MANAGEMENT AND PALM BEACH COUNTY  
SHERIFF'S OFFICE**

This Modification is made and entered into by and between the State of Florida, Division of Emergency Management ("the Division"), and Palm Beach County Sheriff's Office ("Recipient"), to modify Contract Number R0235, which began on January 25, 2021 ("the Agreement").

WHEREAS, the Division and the Recipient have entered into the Agreement, pursuant to which the Division has provided a subgrant to Recipient under the State Homeland Security Grant program of \$352,440.00;

WHEREAS, the Agreement will expire on March 31, 2022; and,

WHEREAS, the Division and the Recipient desire to extend the terms of the Agreement; and

WHEREAS, the Division and the Recipient desire to modify the Agreement; and,

WHEREFORE, in consideration of the mutual promises of the parties contained herein, the parties agree as follows:

1. Paragraph 8 of the Agreement is hereby amended to read as follows:

This Agreement shall begin on January 25, 2021 and shall end on September 30, 2022, unless terminated earlier in accordance with the provisions of Paragraph (17) of this Agreement. Consistent with the definition of "period of performance" contained in 2 C.F.R. §200.77, the term "period of agreement" refers to the time during which the Sub-Recipient "may incur new obligations to carry out the work authorized under" this Agreement. In accordance with 2 C.F.R. §200.309, the Sub-Recipient may receive reimbursement under this Agreement only for "allowable costs incurred during the period of performance." In accordance with section 215.971(1)(d), Florida Statutes, the Sub-Recipient may expend funds authorized by this Agreement "only for allowable costs resulting from obligations incurred during" the period of agreement.

2. All provisions not in conflict with this Modification remain in full force and effect, and are to be performed at the level specified in the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Modification as of the dates set out below.

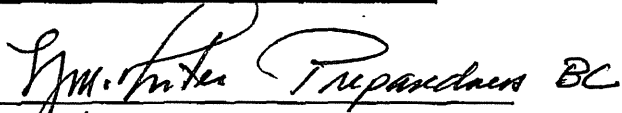
**RECIPIENT: PALM BEACH COUNTY SHERIFF'S OFFICE**

By: 

Name and Title: Ric L. Bradshaw, Sheriff

Date: 3/21/2022

**DIVISION OF EMERGENCY MANAGEMENT**

By:  BC

Name and Title: Kevin Guthrie, Director

Date: 26 March 2022



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$352,440				
External Revenues	(\$352,440)				
Program Income (County)					
In-Kind Match (County)	0				
<hr/>					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2397 Object 3129

Reporting Category \_\_\_\_\_

Does this item include the use of federal funds: Yes: X No: \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The FY2020 Operation Stonegarden is funded by the Florida Division of Emergency Management through the FY20 DHS Homeland Security Grant Program. There is no match requirement associated with this award.

Operation Stonegarden FY20	\$352,440
Total Program Budget	\$352,440

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

[Signature] 2/12/21  
OFMB  
LM  
2/11

[Signature] 2/17/21  
Contract Administration  
2-16-21 TW

**B. Legal Sufficiency:**

[Signature] for D. Hoffman 2/17/21  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**