#### Agenda Item #: 3E-1

# **PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS**

#### **AGENDA ITEM SUMMARY**

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Meeting Date  Department	May 3, 2022	[X] Consent [ ] Ordinance	[ ] [ ]	Regular Public Hearing	
Submitted By:	Community Service	26			
Submitted For			es		

#### I. EXECUTIVE BRIEF

## Motion and Title: Staff recommends motion to approve:

- A) Standard Agreement No. IRP22-9500 for the American Rescue Plan Act (ARPA) with the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. (AAA), for the period January 1, 2022 through September 30, 2024, in an amount not-to-exceed \$2,931,447, to prevent, prepare for, and respond to the COVID-19 pandemic by providing supportive services to vulnerable seniors; and
- B) an upward budget amendment in the amount of \$2,959,007 in the Division of Senior and Veteran Services (DSVS) Administration Fund to align the budget to the actual grant award.

Summary: The major goal of the ARPA Program is to prevent, prepare for, and respond to the pandemic. Supportive services include nutrition services, preventive health, services and support services for family caregivers. Some of the services include helping seniors receive COVID-19 vaccinations and activities that address social isolation. The Division of Senior and Veteran Services (DSVS) is responsible for the programmatic, fiscal, and operational management of ARPA within its designated service area. The program services shall be provided in a manner consistent with the current Department of Elder Affairs (DOEA) Programs and Services Handbook. There is a required County match under RP3B Catalog of Federal Domestic Assistance (CFDA) No. 93.044 in the amount of \$71,781, RP3C1 CFDA No. 93.045 in the amount of \$93,848, RP3C2 CFDA No. 93.045 in the amount of \$140,773 and RP3E CFDA No. 93.052 in the amount of \$19,314, totaling \$325,716, which is already included in the budget. No additional County match is required. The budget amendment is necessary to align the County budget with the actual grant award. DSVS is responsible for providing services north of Hypoluxo Road. The areas of service include all of the districts, excluding Districts 2, 4, 5 and 7 south of Hypoluxo Rd. The Mae Volen Center, Inc. is responsible for providing services in the areas south of Hypoluxo Road. (DSVS) Countywide except for portions of Districts 2, 4, 5, and 7 south of Hypoluxo Rd. (HH)

Background and Justification: The purpose of the ARPA agreement is to provide services in accordance with the terms and conditions specified in this agreement. The ARPA Program gives preference to individuals with the greatest economic need and older individuals with the greatest social need (with particular attention to low-income older individuals, including low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas), and clients who are practicing social distancing due to the COVID-19 public emergency.

#### Attachments:

1. Standard Agreement No. IRP22-9500

**Dudget Amendment** 

Z. Budget Amendme	ent ·		
	DocuSigned by:		
Recommended By		4/21/2022	
	Department Director	Date	
Approved By:	11/21/1	4/26/2022	
	Assistant County Administrator	(Date (	
	. (	7.	

## **II. FISCAL IMPACT ANALYSIS**

#### A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	576,335	1,383,204	1,383,203		
External Revenue	(519,185)	(1,246,044)	(1,246,040)		
Program Income	(995)	(2,388)	(2,374)		
In-Kind Match (County)					
NET FISCAL IMPACT	56,155	134,772	134,789		

# ADDITIONAL FTE			
POSITIONS			ŀ
(Cumulative)			

Is Item Included in Current Budget?	Yes	No_X
Does this item include the use of federal funds?	Yes X	No

Budget Account No.:

Fund 1006 Dept. 144 Unit 1457/1458/1459/1461 Object Var. Program Code Var. Program Period Var.

# Recommended Sources of Funds/Summary of Fiscal Impact:

Funding sources are Federal, Private Donations and Palm Beach County. No additional County funds are required.

Total Funding	1457	1458	1459	1461	Total
Funds	RP3B	RP3C1	RP3C2	RP3E	Funds
Grant	646,030	844,631	1,266,956	173,830	2,931,447
Match (10%)	71,781	93,848	140,773	19,314	325,716
NSIP	0	31,608	48,214	0	79,822
Program Income	2,312	805	2,412	228	5,757
Addnl. County Funds	0	0	0	0	0
Total	720,123	970,892	1,458,355	193,372	3,342,742

LAG	uni. County Funds	U	U	U	U	
Tot	tal	720,123	970,892	1,458,355	193,372	3,342,74
C.	Departmental Fis	scal Review:		Docusigned by		
	•		Julie Dowe,	Director, Finan	æial & Suppor	t Services

	III. REVIEW COMMENTS	
A.	OFMB Fiscal and/or Contract Develo	pment and Control Comments:
	OFMB 94 41-622 4772	Contract Development and Control 4,25,22
В.	Legal Sufficiency:	4.23 -22 TW
	Assistant County Attorney	

C. Other Department Review:

**Department Director** 

This summary is not to be used as a basis for payment.