



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	1,310,824	1,298,119			
External Revenue	(1,310,824)	(1,298,119)			
Program Income					
In-Kind Match					
<b>NET FISCAL IMPACT</b>	0	0			

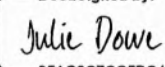
# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget: Yes      No   X    
 Does this item include the use of federal funds? Yes   X   No     

Budget Account No.:  
 Fund 1161 Dept. 142 Unit 1440 Obj. Var. Program Code Var Program Period Var.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding source is U.S. Department of Treasury.

DocuSigned by:  
  
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**C. Departmental Fiscal Review:** \_\_\_\_\_  
 Julie Dowe, Director, Financial and Support Services

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

ASDell 4/12/22  
 OFMB  
 MG 4/12/22  
 LM 4/11

Long [Signature] for Devin Jacobowitz  
 Contract Development and Control  
 4-15-22 TW

**B. Legal Sufficiency:**

Debra C. [Signature] 4-15-22  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

Attachment 1

ERAP 1 Reallocation Round 2 Report - Gen. Pool

Recipient Name	State	Type	State Pool Reallocation	National Pool Reallocation	Total Payment <sup>1</sup>
City of Birmingham	Alabama	Local	\$ 6,600,000.00	\$ -	\$ 6,600,000.00
Tuscaloosa County	Alabama	Local	\$ 133,052.41	\$ -	\$ 133,052.41
Hoonah Indian Association	Alaska	Tribe/TDHE	\$ -	\$ 8,640.51	\$ 8,640.51
City of Chandler	Arizona	Local	\$ 5,407.58	\$ 618,306.67	\$ 623,714.25
City of Glendale	Arizona	Local	\$ 4,532.60	\$ 518,261.53	\$ 522,794.13
City of Moreno Valley	California	Local	\$ -	\$ 444,511.99	\$ 444,511.99
Santa Barbara County	California	Local	\$ -	\$ 1,045,455.46	\$ 1,045,455.46
City of San Diego	California	Local	\$ -	\$ 7,133,772.56	\$ 7,133,772.56
San Diego County	California	Local	\$ -	\$ 8,116,619.80	\$ 8,116,619.80
City of Long Beach	California	Local	\$ -	\$ 965,616.37	\$ 965,616.37
City of Chula Vista	California	Local	\$ -	\$ 1,045,895.28	\$ 1,045,895.28
Monterey County	California	Local	\$ -	\$ 959,195.51	\$ 959,195.51
City of Fremont	California	Local	\$ -	\$ 370,426.66	\$ 370,426.66
City of Sacramento	California	Local	\$ -	\$ 1,749,894.63	\$ 1,749,894.63
State of California	California	State/DC	\$ -	\$ 136,442,352.56	\$ 136,442,352.56
City of Stockton	California	Local	\$ -	\$ 688,773.18	\$ 688,773.18
North Fork Rancheria Indian Housing Auth	California	Tribe/TDHE	\$ -	\$ 48,720.22	\$ 48,720.22
Bear River Band of the Rohnerville Rancheria	California	Tribe/TDHE	\$ -	\$ 1,481.71	\$ 1,481.71
Yurok Indian Housing Authority	California	Tribe/TDHE	\$ -	\$ 216,165.98	\$ 216,165.98
Redwood Valley Little River Band of Porno Indians	California	Tribe/TDHE	\$ -	\$ 3,704.27	\$ 3,704.27
Scotts Valley Band of Porno Indians	California	Tribe/TDHE	\$ -	\$ 6,223.17	\$ 6,223.17
Dry Creek Rancheria Band of Porno Indians	California	Tribe/TDHE	\$ -	\$ 36,161.71	\$ 36,161.71
Big Valley Band of Porno Indians	California	Tribe/TDHE	\$ -	\$ 11,112.80	\$ 11,112.80
Pit River Tribe	California	Tribe/TDHE	\$ -	\$ 57,392.44	\$ 57,392.44
District of Columbia	District of Columbia	State/DC	\$ -	\$ 12,001,823.84	\$ 12,001,823.84
Alachua County	Florida	Local	\$ 323,640.93	\$ 369,919.00	\$ 693,559.93
Miami-Dade County	Florida	Local	\$ 4,255,864.37	\$ 4,864,418.96	\$ 9,120,283.34
Palm Beach County	Florida	Local	\$ 1,217,430.15	\$ 1,391,512.93	\$ 2,608,943.08
Leon County	Florida	Local	\$ 614,690.48	\$ 702,586.30	\$ 1,317,276.78
Hillsborough County	Florida	Local	\$ 1,217,430.15	\$ 1,391,512.93	\$ 2,608,943.08
City of Jacksonville	Florida	Local	\$ 1,369,608.92	\$ 1,565,462.05	\$ 2,935,069.96
City of Boise	Idaho	Local	\$ 7,242,994.00	\$ -	\$ 7,242,994.00
Ada County	Idaho	Local	\$ 5,209,618.00	\$ -	\$ 5,209,618.00
Nez Perce Tribal Housing Authority	Idaho	Tribe/TDHE	\$ 500,000.00	\$ -	\$ 500,000.00
State of Illinois	Illinois	State/DC	\$ -	\$ 14,817,066.46	\$ 14,817,066.46
City of Chicago	Illinois	Local	\$ -	\$ 1,481,706.65	\$ 1,481,706.65
Cook County	Illinois	Local	\$ -	\$ 6,196,870.79	\$ 6,196,870.79
City of New Orleans	Louisiana	Local	\$ -	\$ 740,853.32	\$ 740,853.32
Caddo Parish	Louisiana	Local	\$ -	\$ 1,260,238.41	\$ 1,260,238.41
Prince George's County	Maryland	Local	\$ -	\$ 1,111,279.98	\$ 1,111,279.98
Anne Arundel County	Maryland	Local	\$ -	\$ 481,554.66	\$ 481,554.66
Benton County	Minnesota	Local	\$ -	\$ 177,804.80	\$ 177,804.80
Hennepin County	Minnesota	Local	\$ -	\$ 407,469.33	\$ 407,469.33
State of Minnesota	Minnesota	State/DC	\$ -	\$ 15,725,360.05	\$ 15,725,360.05
Jackson County	Missouri	Local	\$ -	\$ 1,111,279.98	\$ 1,111,279.98
Lancaster County	Nebraska	Local	\$ 655,527.59	\$ 55,154.49	\$ 710,682.08
City of Omaha	Nebraska	Local	\$ 10,301,147.84	\$ 866,713.35	\$ 11,167,861.19
Northern Ponca Housing Authority	Nebraska	Tribe/TDHE	\$ 759,872.84	\$ 63,933.84	\$ 823,806.68
Clark County	Nevada	Local	\$ -	\$ 2,667,071.96	\$ 2,667,071.96
Fort McDermitt Paiute-Shoshone Tribe	Nevada	Tribe/TDHE	\$ -	\$ 24,301.42	\$ 24,301.42
Fallon Paiute Shoshone Tribe	Nevada	Tribe/TDHE	\$ -	\$ 52,192.47	\$ 52,192.47
City of Newark	New Jersey	Local	\$ 236,147.21	\$ 1,047,881.11	\$ 1,284,028.31
State of New Jersey	New Jersey	State/DC	\$ 8,210,735.80	\$ 36,434,371.07	\$ 44,645,106.87
Burlington County	New Jersey	Local	\$ 450,226.74	\$ 1,997,838.98	\$ 2,448,065.72
San Felipe Pueblo Housing Authority	New Mexico	Tribe/TDHE	\$ -	\$ 26,891.04	\$ 26,891.04
Mescalero Apache Tribe	New Mexico	Tribe/TDHE	\$ -	\$ 105,973.73	\$ 105,973.73
State of New York	New York	State/DC	\$ 721,576.19	\$ 118,483,073.50	\$ 119,204,649.68
Monroe County	New York	Local	\$ 7,516.92	\$ 1,234,281.51	\$ 1,241,798.43
City of Greensboro	North Carolina	Local	\$ 907.45	\$ 426,545.75	\$ 427,453.20
State of North Carolina	North Carolina	State/DC	\$ 15,758.65	\$ 7,407,365.75	\$ 7,423,124.40
Guilford County	North Carolina	Local	\$ 949.30	\$ 446,218.76	\$ 447,168.06
City of Charlotte	North Carolina	Local	\$ 3,503.98	\$ 1,647,050.56	\$ 1,650,554.54
City of Columbus	Ohio	Local	\$ 2,513,379.24	\$ -	\$ 2,513,379.24
Thlopthlocco Tribal Town	Oklahoma	Tribe/TDHE	\$ -	\$ 6,601.00	\$ 6,601.00
Peoria Housing Authority	Oklahoma	Tribe/TDHE	\$ -	\$ 21,151.36	\$ 21,151.36
Comanche Nation Housing Authority	Oklahoma	Tribe/TDHE	\$ -	\$ 79,690.04	\$ 79,690.04
Chickasaw Nation	Oklahoma	Tribe/TDHE	\$ -	\$ 334,604.96	\$ 334,604.96
Housing Authority of Choctaw Nation of Oklahoma	Oklahoma	Tribe/TDHE	\$ -	\$ 296,341.33	\$ 296,341.33

Recipient Name	State	Type	State Pool Reallocation	National Pool Reallocation	Total Payment <sup>1</sup>
Otoe-Missouria Tribe	Oklahoma	Tribe/TDHE	\$ -	\$ 17,500.42	\$ 17,500.42
Pawnee Nation Housing Authority	Oklahoma	Tribe/TDHE	\$ -	\$ 26,825.48	\$ 26,825.48
Bah-Kho-Je Housing Authority	Oklahoma	Tribe/TDHE	\$ -	\$ 5,220.00	\$ 5,220.00
Eastern Shawnee Tribe of Oklahoma	Oklahoma	Tribe/TDHE	\$ -	\$ 3,228.43	\$ 3,228.43
Miami Tribe of Oklahoma	Oklahoma	Tribe/TDHE	\$ -	\$ 2,781.67	\$ 2,781.67
State of Oregon	Oregon	State/DC	\$ 2,360,960.98	\$ 13,821,471.54	\$ 16,182,432.52
Coquille Indian Housing Authority	Oregon	Tribe/TDHE	\$ 7,277.04	\$ 42,601.06	\$ 49,878.11
Warm Springs Housing Authority	Oregon	Tribe/TDHE	\$ 7,373.22	\$ 43,164.10	\$ 50,537.32
York County	Pennsylvania	Local	\$ 139,592.07	\$ 434,170.27	\$ 573,762.34
Delaware County	Pennsylvania	Local	\$ 564,238.72	\$ 1,754,939.73	\$ 2,319,178.45
City of Philadelphia	Pennsylvania	Local	\$ 2,373,543.72	\$ 7,382,382.67	\$ 9,755,926.39
Erie County	Pennsylvania	Local	\$ 63,690.98	\$ 198,096.70	\$ 261,787.68
Crow Creek Housing Authority	South Dakota	Tribe/TDHE	\$ 1,048,895.79	\$ -	\$ 1,048,895.79
Lower Brule Housing Authority	South Dakota	Tribe/TDHE	\$ 839,597.18	\$ -	\$ 839,597.18
Harris County	Texas	Local	\$ 2,170,107.53	\$ 6,767,138.38	\$ 8,937,245.90
City of Lubbock	Texas	Local	\$ 145,416.12	\$ 453,457.26	\$ 598,873.37
City of Houston	Texas	Local	\$ 1,517,422.90	\$ 4,731,844.21	\$ 6,249,267.11
City of Dallas	Texas	Local	\$ 137,295.06	\$ 428,133.03	\$ 565,428.09
Travis County	Texas	Local	\$ 229,955.55	\$ 717,080.16	\$ 947,035.72
State of Texas	Texas	State/DC	\$ 11,603,290.32	\$ 36,183,032.54	\$ 47,786,322.86
City of San Antonio	Texas	Local	\$ 1,035,013.50	\$ 3,227,526.50	\$ 4,262,540.00
Bell County	Texas	Local	\$ 46,413.16	\$ 144,732.13	\$ 191,145.29
City of Austin	Texas	Local	\$ 255,272.39	\$ 796,026.72	\$ 1,051,299.10
Northwestern Band of Shoshone Nation	Utah	Tribe/TDHE	\$ -	\$ 9,252.54	\$ 9,252.54
Upper Mattaponi Indian Tribe	Virginia	Tribe/TDHE	\$ -	\$ 8,467.73	\$ 8,467.73
Monacan Indian Nation	Virginia	Tribe/TDHE	\$ -	\$ 17,612.88	\$ 17,612.88
Clark County	Washington	Local	\$ 28,999.12	\$ 442,363.58	\$ 471,362.71
Snohomish County	Washington	Local	\$ 81,682.07	\$ 1,246,009.22	\$ 1,327,691.29
Pierce County	Washington	Local	\$ 107,351.35	\$ 1,637,578.14	\$ 1,744,929.49
King County	Washington	Local	\$ 345,847.06	\$ 5,275,682.19	\$ 5,621,529.25
Muckleshoot Housing Authority	Washington	Tribe/TDHE	\$ 2,446.11	\$ 37,313.91	\$ 39,760.02
Suquamish Tribe	Washington	Tribe/TDHE	\$ 1,449.96	\$ 22,118.18	\$ 23,568.14
Sokaogon Chippewa Housing Authority	Wisconsin	Tribe/TDHE	\$ 408,133.88	\$ -	\$ 408,133.88
Red Cliff Band of Lake Superior Chippewa	Wisconsin	Tribe/TDHE	\$ 288,748.05	\$ -	\$ 288,748.05
<b>TOTAL</b>			<b>\$ 78,381,533.15</b>	<b>\$ 485,890,394.81</b>	<b>\$ 564,271,927.95</b>

<sup>1</sup> Total Payment may not exactly equal State Pool Reallocation plus National Pool Reallocation due to rounding. Reallocation payments will be made in the amount in the Total Payment column.



**ERAP 1 Reallocation Round 2 - Involuntary Recapture**

<b>ERA1 Recipient</b>	<b>State</b>	<b>Type</b>	<b>Recapture Amount</b>
State of Alabama	Alabama	State	\$42,004,506.58
State of Arkansas	Arkansas	State	\$8,822,808.58
State of Idaho	Idaho	State	\$30,496,380.07
State of Montana	Montana	State	\$45,342,837.40
State of Nebraska	Nebraska	State	\$11,716,548.27
State of New Hampshire	New Hampshire	State	\$18,734,521.57
State of North Dakota	North Dakota	State	\$660,652.00
State of South Dakota	South Dakota	State	\$57,872,379.80
State of Vermont	Vermont	State	\$30,157,552.20
State of West Virginia	West Virginia	State	\$39,043,773.40
State of Wyoming	Wyoming	State	\$59,747,909.00
Yuma County	Arizona	Local	\$9,940.18
Brevard County	Florida	Local	\$254,360.94
Collier County	Florida	Local	\$1,627,000.02
Cherokee County	Georgia	Local	\$418,521.20
Rockingham County	New Hampshire	Local	\$5,580,202.32
Union County	New Jersey	Local	\$1,739,155.13
Ocean County	New Jersey	Local	\$4,464,917.64
Durham County	North Carolina	Local	\$21,119.38
Lake County	Ohio	Local	\$1,495,938.66
Clermont County	Ohio	Local	\$579,939.58
Marion County	Oregon	Local	\$2,375,611.24
Northampton County	Pennsylvania	Local	\$485,176.91
Lackawanna County	Pennsylvania	Local	\$1,317,702.81
Cumberland County	Pennsylvania	Local	\$592,983.21
Horry County	South Carolina	Local	\$316,319.87
Dallas County	Texas	Local	\$1,708,599.82
Brazoria County	Texas	Local	\$1,262,708.84
Lubbock County	Texas	Local	\$299,615.31
Cameron County	Texas	Local	\$1,629,152.75
City of Garland	Texas	Local	\$335,058.36
Hays County	Texas	Local	\$1,774,652.76
Nueces County	Texas	Local	\$112,785.15
City of Laredo	Texas	Local	\$1,636,232.74
Jefferson County	Texas	Local	\$1,275,012.53
Yakima County	Washington	Local	\$567,775.66
Waukesha County	Wisconsin	Local	\$1,160,963.10
<b>Total</b>			<b>\$377,641,314.98</b>

**ERAP 1 Reallocation Round 2 - Funds Carried Over From Round 1**

***Voluntary Reallocation to General Pool (RI)***

<b>ERA Recipient</b>	<b>State</b>	<b>Type</b>	<b>Amount</b>
Okaloosa County	Florida	Local	\$5,819,715.02
Montgomery County	Texas	Local	\$7,106,368.27
<b>Subtotal</b>			<b>\$12,926,083.29</b>

***Involuntary Recapture (RI)***

<b>ERA Recipient</b>	<b>State</b>	<b>Type</b>	<b>Amount</b>
Escambia County	Florida	Local	\$1,297,589.02
Essex County	New Jersey	Local	\$2,693,036.97
Town of Oyster Bay	New York	Local	\$729,093.11
Stark County	Ohio	Local	\$437,501.00
Lackawanna County	Pennsylvania	Local	\$745,202.56
<b>Subtotal</b>			<b>\$5,902,422.66</b>

***General Pool (RI)***

<b>ERA Recipient</b>	<b>State</b>	<b>Type</b>	<b>Amount</b>
n/a	n/a	n/a	\$ 302,107.02

**Total RI Carried Over to R2** **\$19,130,612.97**

**Note: Funds were carried over from Round 1 if they were received too late for Round 1 distribution or were impacted by updates to voluntary reallocation.**

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

1161 Emergency Rental Assistance Program Fund

BGRV 0315220000000  
BGEX : 0315220000000

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/21/2021	REMAINING BALANCE
<b><u>REVENUES</u></b>								
1161-142-1440-3169	Fed Grnt Other Human Services	0	9,275,210	2,608,943	0	11,884,153		
	<b>Total</b>	<b>0</b>	<b>58,446,974</b>	<b>2,608,943</b>	<b>0</b>	<b>61,055,917</b>		
<b><u>EXPENDITURES</u></b>								
1161-142-1440-8301	Contributions For Individuals	0	5,988,218	2,608,943	0	8,597,161	0	8,597,161
	<b>Total</b>	<b>0</b>	<b>58,446,974</b>	<b>2,608,943</b>	<b>0</b>	<b>61,055,917</b>	<b>0</b>	<b>61,055,917</b>

<p>Community Services</p> <p>INITIATING DEPARTMENT/DIVISION James Green</p> <p>Administration/Budget Department Approval</p> <p>OFMB Department - Posted</p>	<p>Signatures &amp; Dates</p> <p>DocuSigned by:</p> <p><i>James Green</i></p> <p>4/5/2022</p> <p>BF34EF22BFD492...</p>	<p>By Board of County Commissioners</p> <p>At Meeting of</p> <p>May 3, 2022</p> <p>Deputy Clerk to the</p> <p>Board of County Commissioners</p>
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