Agenda Item: <u>SA·</u>

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 3, 2022

)Consent ())Workshop (

(X)Regular ()Public Hearing

Submitted By: <u>Clerk of the Circuit Court & Comptroller, Palm Beach County</u>

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Submitted For: Joseph Abruzzo, Clerk of the Circuit Court & Comptroller

I. EXECUTIVE BRIEF

Motion and Title:

Staff recommends motion to Receive and File: Presentation of the Palm Beach County Annual Comprehensive Financial Report (ACFR) for fiscal year ending September 30, 2021.

Summary:

The Clerk of the Circuit Court & Comptroller's office will provide a year-end financial review based on the Palm Beach County Annual Comprehensive Financial Report (ACFR) for fiscal year ending September 30, 2021. (Time: 30 min.) <u>Countywide</u> (DN)

Background and Justification:

The Clerk of the Circuit Court & Comptroller's office will provide a year-end financial review based on the Palm Beach County Annual Comprehensive Financial Report (ACFR) for fiscal year ending September 30, 2021.

Attachments: None (presentation will be delivered at the meeting)

Recommended by:

Liana Figueroa, Manager – Finance Services

Date

Approved by: ____

N/A Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	
Capital Expenditures						
Operating Costs						
External Revenues						
Program Income (County)						
In-Kind Match (County)	<u></u>					
NET FISCAL IMPACT						
Number of additional FTE positions (Cumulative)						
Is item included in Current Budget?			Yes No			
Budget Account No.: Fund	dk	Agency	Org	Obje	ect	
			Reporting Category			
B. Recommended Sources of Funds/Summary of Fiscal Impact:						

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

f/11/22 OFMB ONA 41122 4/11/22 TA) 41

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

13/22 and Control Contract Dev.

Department Director