

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 7, 2022 Consent [X] Regular [ ]  
Public Hearing [ ]

Department: Water Utilities Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: a Contract for the Western Region Sanitary Sewer System Rehabilitation (Project) with Hinterland Group Inc. (Contractor) in the amount of \$8,162,377.28.

**Summary:** On December 16, 2021, the Palm Beach County Water Utilities Department (PBCWUD) received one (1) bid for the Project. Contractor was determined to be the lowest responsive and responsible bidder in the amount of \$8,162,377.28. The Project provides for all labor, materials, equipment, supervision, and supplies for the rehabilitation of the gravity system in twelve (12) lift station basins in the PBCWUD service area. The work includes the installation of cured-in-place sewer pipe lining, sewer services lining, point repair on sewer mains, restoration of sewer services, service line connections, rehabilitation of manholes, and site restoration.

This Contract was procured under the requirements of the Equal Business Opportunity Ordinance. On April 21, 2021, the Goal Setting Committee applied an Affirmative Procurement Initiative (API) of a Small Business Enterprise (SBE) Price Preference. None of the bidder(s) were determined to be eligible to receive the SBE Price Preference. The Contract provides for 0.00% SBE. Contractor is a Palm Beach County based company. The Project is included in the PBCWUD FY22 budget. (PBCWUD Project No. 21-031R) District 6 (MWJ)

**Background and Justification:** Completion of this work will restore the service life of the wastewater system assets, reduce groundwater infiltration to the sewer system, restore system capacity and improve the long-term operability of PBCWUD’s wastewater collection system.

**Attachments:**

1. Four (4) Originals of Contract for Hinterland Group Inc.
2. Location Map
3. Bid Tabulation Sheet
4. Compliance Review from OEBO
5. Certificate of Liability Insurance

Recommended By:  5-3-2022  
for Department Director Date

Approved By:  5/12/2022  
Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$8,162,378	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match County	0	0	0	0	0
<b>NET FISCAL IMPACT</b>	<b>\$8,162,378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budget Account No.:</b>	<b>Fund <u>4011</u></b>	<b>Dept. <u>721</u></b>	<b>Unit <u>W026</u></b>	<b>Object <u>6547</u></b>	

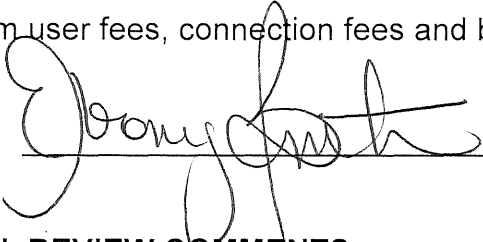
Is Item Included in Current Budget? Yes  No

Does this item include the use of federal funds? Yes  No

Reporting Category N/A

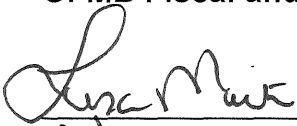
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

One (1) time expenditure from user fees, connection fees and balance brought forward.

**C. Department Fiscal Review:** 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 5/5/22  
OFMB  
MG 5/4

 5/11/22  
Contract Development and Control  
5-9-22 TW

**B. Legal Sufficiency:**

 5/12/22  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.