

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures					
Operating Costs	12,000				
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	12,000				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

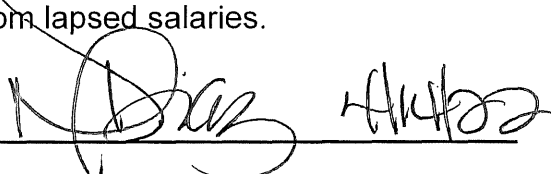
Budget Account Exp No: Fund 0001 Department 660 Unit 2230 Object 3101
 Rev No: Fund Department Unit Rev Source

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 0001- General Fund
 Unit: 2230 – Animal Care-Clinic Operations

*The fiscal impact reflects the contract increase of \$12,000 (from \$50,000 to \$62,000).
 Funding for the contract will come from lapsed salaries.

Departmental Fiscal Review: _____



III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Debra Pauer 4/28/22
 OFMB 4-28-22 LM 4/28

Arly J. Hawley 5/13/22
 Contract Administration 5-12-22 TH

B. Legal Sufficiency:

Christine DeGane 5/11/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

AMENDMENT TO CONTRACT FOR PROFESSIONAL SERVICES IN THE AREA OF VETERINARY AND MEDICAL SERVICES BETWEEN PALM BEACH COUNTY AND DR. LINDA GREGARD, DVM, PLLC

THIS AMENDMENT is made as of this 7th day of June, 2022 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and Dr. Linda Gregard, DVM PLLC (an individual) authorized to do business in the State of Florida, hereinafter referred to as the ENTITY, whose Federal I.D. is 90-1068758.

WITNESSETH:

WHEREAS, on June 1, 2021, the parties entered into Contract R-2021-0931 (the "Contract"), which provided for professional services in the area of veterinary and medical services, as more specifically set forth in the Scope of Work detailed in Exhibit "A".

WHEREAS, the Contract provided the ENTITY will be entitled to payment for services rendered beginning on June 1, 2021, and that the County would provide funds to the ENTITY for an eight-hour workday at \$500.00, or an hourly rate of \$62.50, not to exceed \$50,000; and

WHEREAS, the parties agree to increase ENTITY's hourly rate to \$81.25 an hour or \$650.00 per day for an eight-hour workday and that such increase shall be retroactive to February 1, 2022; and

WHEREAS, the parties agree that the total amount to be paid by the County under this Contract for all services and materials shall not exceed \$62,000.

NOW THEREFORE, in consideration of the mutual promises contained herein, the above named parties hereby mutually agree to amend the Contract and enter this Amendment as follows:

- I. The whereas clauses provided above are true and correct and incorporated herein.
- II. As of February 1, 2022, the Schedule of Payments attached to the Contract as Exhibit B shall be replaced with Exhibit B-1 attached hereto, which increases the Rate of Pay for an eight-hour workday to \$650.00 per day or \$81.25 an hour.
- III. The total amount to be paid by the County under this Contract for all services and materials provided by ENTITY shall not exceed \$62,000.
- IV. All other provisions of the Contract shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Contract on behalf of the COUNTY and ENTITY has hereunto set its hand the day and year above written.

ATTEST:
JOSEPH ABRUZZO
CLERK AND COMPTROLLER
COMMISSIONERS:

PALM BEACH COUNTY
BOARD OF COUNTY

By: _____
Deputy Clerk

By: _____
Robert S. Weinroth, Mayor

WITNESS:

ENTITY:

[Signature]
Signature

Linda Gregard DUM PLLC
Company Name

Carlye Lemke
Name (type or print)

[Signature]
Signature

[Signature]
Signature

Linda Gregard
Typed Name

Viktoria Donadio
Name (type or print)

owner
Title

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: _____
County Attorney

(corp. seal)

APPROVED AS TO TERMS
AND CONDITIONS

By: _____
Department Director

**SCHEDULE OF
PAYMENTS**

The Scope of Work to be completed by ENTITY as defined in Exhibit "A" consists of specific completion phases which shall be clearly identified on a phase-by-phase basis upon submission to the COUNTY of certain "deliverables" as expressly indicated below. Compensation for the work tasks stated herein shall be in accordance with the following Schedule of Payments:

The ENTITY will be paid for all services ordered, hereunder at the following rates:

RELIEF VETERINARY SERVICES

RATE OF PAY:

Daily rate for providing relief veterinary services during an eight-hour workday is \$650.00 per day.

ENTITY shall be paid at a rate of \$81.25 per hour when the Director or her designee authorizes ENTITY to work for less than an eight-hour day or when ENTITY works additional hours beyond an eight-hour day.

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