



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
 NET FISCAL IMPACT	_____	_____	_____	_____	_____
 No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** No fiscal impact.

**C. Departmental Fiscal Review:**  
 There is no fiscal impact associated with this item.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

<p><i>[Signature]</i> 5/16/22                  _____                  OFMB QA 5-16-22                  MG 5/16/22</p>	<p><i>[Signature]</i> 5/17/22                  _____                  Contract Dev. and Control                  5-17-22 TW</p>
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**B. Legal Sufficiency:**

*[Signature]* 5/17/22  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

The background of the slide is a photograph of the Florida State Capitol building in Tallahassee, Florida, taken at sunset. The building's white marble facade is illuminated from within, and the sky is a mix of orange, yellow, and blue. The central dome is the focal point, topped with a statue. The building's reflection is visible in a large, shallow pool of water in the foreground.

# PALM BEACH COUNTY 2022 PROPOSED FEDERAL LEGISLATIVE AGENDA AGENDA ITEM 5.C.2

Todd Bonlarron, Assistant County Administrator  
Ed Chase, Director of Intergovernmental Affairs

# TRANSPORTATION

## Jet Availability at Lantana Airport

Fighting attempts to revoke grant funding opportunities to county airports

## Farm to Market Road Repair

- Supporting repairing roads for the transportation of agricultural products
- Budget Language request made to consider farm-to-market roads as an eligible project for the FY23 Surface Transportation Block Grant Program

## Bipartisan Infrastructure Law

- Seek and coordinate grant application efforts





# ROAD CONSTRUCTION, RAIL & TRAFFIC ENGINEERING

## Palm Tran

Secured increases in funding levels for following grant programs:

- Section 5339 Bus and Bus Facilities Grants
  - FY22: \$1,936,280
- Section 5310 Senior and Disabled Grants
  - FY22: \$1,999,743
- Section 5311 Rural Grant Funds
  - FY 22: \$353,821

Future funding efforts:

- Palm Tran Connection Efficiencies Initiative
- Transit Worker and Pedestrian Protection Act: Supports legislation to protect bus operators and reduce accidents
- Bus Shelter Expansion: replacing 150 of 330 existing shelters and 250 additional shelters for a new total of 580.



# ENVIRONMENTAL & NATURAL RESOURCES

## Water Resources Development Projects

- Support funding for continuing authorities projects for habitat restoration in Lake Worth Lagoon and Lake Okeechobee
- House Water Resources Development Act included:
  - \$100M for wastewater infrastructure and stormwater management to improve the Lake Worth Lagoon, Indian River Lagoon and St. Lucie River
- Seek Grant Funding/Matching Funds for Green Cay Phase 2

## Coral Reef Protection

Restoring Resilient Reefs Act

## Comprehensive Everglades Restoration Plan

- Lake Okeechobee Watershed Restoration Plan
- Loxahatchee River Watershed Restoration Plan

## South Florida Regional Climate Change Compact

Central & South Florida Flood Control Project Comprehensive Study funding in WRDA



# PUBLIC SAFETY & DISASTER RELIEF

## Hurricane Relief Support

Maintaining FEMA Reimbursement for Category B

## FEMA Costal Flood Maps

Postponement of further FEMA activities related to finalizing preliminary 2019 costal flood maps

## Federal Catastrophic Insurance

Amending National Flood Insurance Program to allow multi-peril coverage from a national catastrophic insurance fund

## Glades Region Flood Insurance Rate Maps

Support efforts to complete repairs to HHD, assessments and certifications to prepare updated FIRMS, and efforts to mitigate negative economic impacts to Glades region





# ECONOMIC DEVELOPMENT & FINANCE

## Opportunity Zone Designations

Make Opportunity Zones more focused on areas truly in need of capital

## Community Development Block Grant

Support continued and enhanced funding

## New Market Tax Credit Grant

- Support efforts to more equitably distribute future NMTC grants nationwide
- Support Administration plan to make credit permanent

## Investments Supporting Redevelopment in Distressed and Brownfield Areas

Support investments to increase development efforts





# HOUSING

## Farmworker and Migrant Housing

- Request to increase funding in the USDA Farm Labor Housing Loan and Grant Program to \$25M
- Request to increase funding through Department of Labor's Workforce Innovation and Opportunity Act-National Farmworker Jobs Program to \$15M

## Neighborhood Homes Investment Act (NHIA)

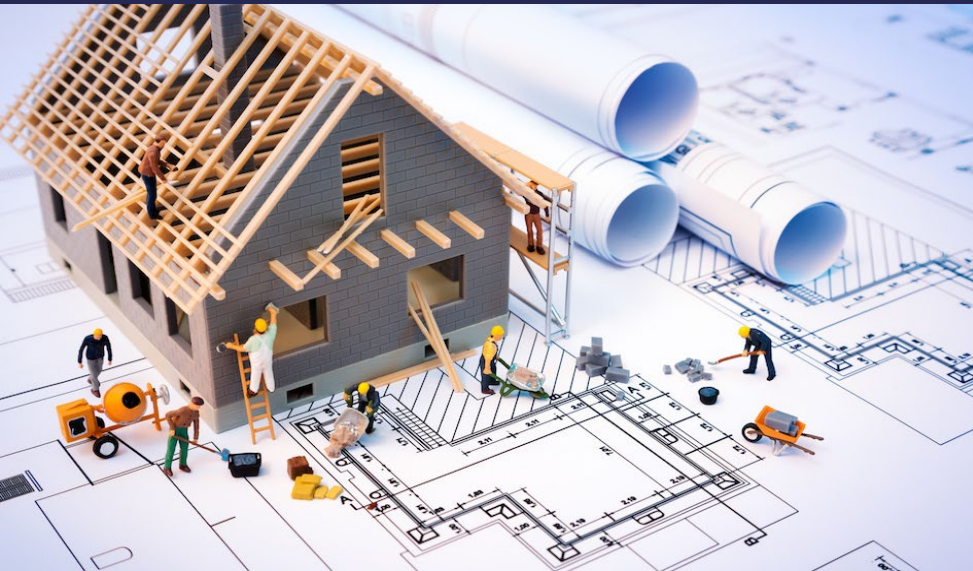
Support NHIA and federal programs for tax credit investment

## Income Limits/Rural Definition/USDA Housing

Find legislative vehicle to work with HUD to develop separate guidelines for Glades region

## Housing Costs

- Support the Housing Supply Action Plan
- Focus on efforts to help renters



# HOUSING, HEALTH & HUMAN SERVICES

## Fair Housing Funding Increase Requests

- Fair Housing Initiative Program: \$73.5M
- Fair Housing Assistance Program: \$35.2M
- Office of Fair Housing and Equal Opportunity: \$153M

## Community Services Block Grant

Support Reauthorization through FY 2031

## Veteran Homelessness

Support programs put forth by the federal government to assist in ending homelessness for our veterans

## Family Caregiving

Support resources for caregiving youth



# HEALTH & HUMAN SERVICES

## Mental Health Services Funding

Continued appropriation of funds, development of evidenced based community care, and protecting the expansion of mental health benefits and parity protections

## Mental Health Parity & Substance Use Disorder Act

Laws which require full mental health parity and urge insurance providers to comply with such laws

## Fair Change Improvement Act

Removal of criminal history inquiries

## Veterans/Pension Poacher

Education to make it easier to identify and penalize scams, compromising a Veteran's ability to receive pension benefits

## Funding for Supplemental Nutrition Assistance Program

Allow for flexibility and accessibility to most appropriate food choices for each family





# HEALTH & HUMAN SERVICES

## Sober Homes

Support clarifications to the Fair Housing Amendments Act and changes to prevent abuse and exploitation of patients

## Opioid / Substance Use Disorder

Full funding, and reauthorization of Cures Act

## Temporary Protected Status

- Validity of TPS-related documentation extended to December 31, 2022
- Continuation of TPS





# EDUCATION

Institute for Museum and Library Services  
and the Library Services and Technology Act  
Support full funding

Broadband Access and Affordability

- Broadband Equity Access and Deployment Program
- Affordable Connectivity Programs
- Monitor future funding opportunities



# QUESTIONS AND COMMISSIONER COMMENTS



# 2022 STATE BUDGET VETOES

Nearly 450 line items vetoed for a total of \$3.1 billion

## Statewide Items Vetoed:

Inflation Fund	\$1,000,000,000
New Prison Construction	\$850,000,000
Everglades Restoration	\$350,000,000
USF Environmental Sciences Facility	\$75,000,000
DCA Courthouse Construction	\$65,000,000
Moffitt Cancer Center (4 projects)	\$47,115,181
Pasco Sports Training Complex	\$35,000,000
Aircraft Acquisition	\$20,000,000

School Recognition Funding



# 2022 STATE BUDGET VETOES



## Palm Beach County Requests Vetoed:

Homeless Resource Center 2	\$250,000
Chain of Lakes Blueway Trail Access Project	\$250,000

## Other Projects in Palm Beach County Vetoed:

PBAU Business School Building	\$5,000,000
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Boca Raton City Hall Emergency Generator	\$1,100,000
Highland Beach Crosswalks Phase 2	\$60,000
Highland Beach Fire Rescue EOC	\$400,000
Highland Beach SR A1A Drainage Repairs	\$750,000
Loxahatchee Groves Equestrian Trail	\$45,000
North Palm Beach EOC Emergency Generator	\$200,000
Palm Beach Historic Fire Station Renovation	\$875,000
Palm Springs EOC Hardening	\$630,022
Riviera Beach Mobile Command Center	\$500,000
Royal Palm Beach - Commons Park	\$450,000
WPB - South Flagler Drive Bike Lane Project	\$250,000

Palm Beach County Oral History Project	\$47,400
Rales Rides - Senior Transportation Program	\$212,000



# PBC ITEMS FUNDED

## Palm Beach County Projects Funded:

RESTORE Reentry	\$250,000
PBC Rape Crisis Center	\$282,039
Everglades Workforce Training	\$1,700,000
Lake Worth Lagoon Initiative (1)	\$359,375
Loxahatchee River Preservation Initiative (4)	\$825,000
UF Global Center for Tech. and Innov.	\$100,000,000
C-51 Reservoir Phase 2	\$65,000,000
PB State College Med & Dental Bldg.	\$25,000,000
Cox Science Center	\$10,000,000
PBC Beach and Inlet Projects	\$6,107,470
PBC Cultural and Museum Grants	\$4,950,429
West Tech Education Center	\$397,288
Boca Raton Habilitation Center	\$300,000

