

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	July 12, 2022	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:	Engineering & Public Works Department
Submitted By:	Engineering & Public Works Department
Submitted For:	Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

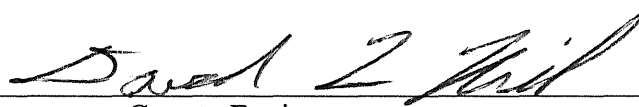
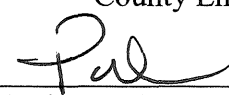
- A) **approve** a contract with R & D Paving, LLC (RDP) in the amount of \$514,885.25 for construction of the Lantana Road and Congress Avenue Intersection Improvements (Project);
- B) **receive and file** an Interlocal Agreement (ILA) with the City of Lake Worth Beach (City) for utility improvements in the amount of \$35,535.50 for the Project; and
- C) **approve** a budget amendment of \$35,536. in the Transportation Improvement Fund to recognize reimbursement funding from the City and appropriate it to the Project.

SUMMARY: Approval of this contract will authorize the construction services necessary to reconstruct the median on Lantana Road to extend the eastbound to northbound dual left turn lanes at Congress Avenue. Approval of the budget amendment will recognize the reimbursement funding from the City, as agreed to in the ILA, for utility work they requested. The City shall be responsible for operation and maintenance of their utility work upon completion of the Project. The ILA with the City was approved by the County Engineer by way of delegated authority in accordance with Palm Beach County Administrative Code Section 404.00. The ILA is submitted in accordance with Countywide PPM CW-O-051, all delegated contracts, agreements and grants must be submitted by the initiating department as a receive and file as part of the corresponding agenda item. The Affirmative Procurement Initiative selected for this contract on March 3, 2022 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. RDP agreed to 82.8% SBE participation. Bids for the contract were received by the Engineering Department on February 22, 2022. RDP was the lowest responsive bidder of three bidders. The contract time for the Project is 180 calendar days. RDP has an office located in Palm Beach County and is a certified SBE company. **This Project is included in the Five-Year Road Program. Districts 2 & 3 (YBH)**

Background and Justification: After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

- 1. Location Map
- 2. Contract (3)
- 3. City of Lake Worth Beach Interlocal Agreement with Exhibit A & Exhibit B
- 4. Office of Equal Business Opportunity Participation Evaluation
- 5. Bid Tabulation
- 6. Budget Amendment

Recommended by: <i>KOF</i>	 County Engineer	<i>7/15/2022</i> Date
Approved By:	 Assistant County Administrator	<i>7/8/22</i> Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$ 646,532	-0-	-0-	-0-	-0-
Operating Costs	(35,536)	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ 610,996	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:
 Fund 3504 Dept 361 Unit 1915 Object 6510/6551/6555 \$ 610,996.31
 Fund 3504 Dept 361 Unit 1915 Object 6948/8101 \$ 35,535.50

Recommended Sources of Funds/Summary of Fiscal Impact:
 Road Impact Fee Zone 4 Fund
 Lantana Road at Congress Avenue Intersection Improvement

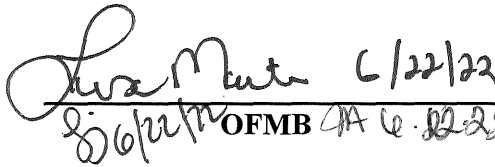
Construction Contract	\$ 514,885.25
Contingency	\$ 15,446.56
Testing Lab	\$ 7,500.00
Traffic Striping	\$ 5,000.00
Streetscape	\$ 1,800.00
Staff Costs -	
Roadway Production	\$ 30,900.00
Construction Coordination	\$ 67,000.00
Traffic	\$ 500.00
Streetscape	\$ 3,500.00
Total Construction Costs	\$ 646,531.81
Reimbursable Utility Work	
City of Boynton Beach	(\$ 35,535.50)
Fiscal Impact	\$ 610,996.31

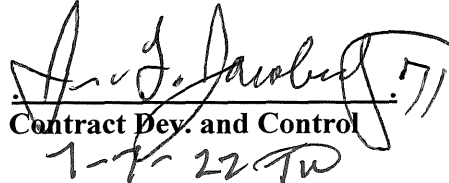
C. Departmental Fiscal Review:



III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 OFMB 6/22/22
 6/22/22


 Contract Dev. and Control 7/7/22
 7-7-22 TW

B. Approved as to Form and Legal Sufficiency:


 Assistant County Attorney 7/4/22

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.