



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
Capital Expenditures					
Operating Costs	\$435,534				
External Revenues	(\$435,534)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1151 Agency 160 Org 1690 Object 9498

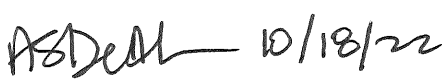
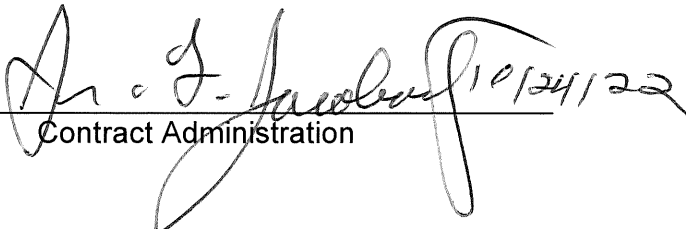
Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**


The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

 _____ OFMB @sw 10-18-22	 _____ Contract Administration 10/24/22
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**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney  
 10/25/22

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

**Summary: (Continued)**

<b>ORGANIZATION</b>	<b>AMOUNT</b>
Anti-Defamation League, Inc.	\$30,000
Best Foot Forward Foundation, Inc.	\$5,000
Faith, Hope, Love, Charity, Inc.	\$25,000
Fiesta De Pueblo, Inc.	\$20,000
Florida Sheriff's Youth Ranches, Inc.	\$130,000
Grandma's Place, Inc.	\$25,000
Palm Beach Area Tennis Patrons, Inc.	\$25,000
Palm Beach County Substance Abuse Coalition, Inc.	\$5,000
Safety Council of Palm Beach County, Inc.	\$3,000
Sunset House, Inc.	\$15,000
The ARC of Palm Beach County, Inc.	\$25,000
Urban League of Palm Beach County, Inc.	\$102,534
Wounded Veterans Relief Fund, Inc.	\$25,000
<b>Total Amount</b>	<b>\$435,534</b>