#### Agenda Item Over 50 Pages Can Be Viewed in Minutes

Agenda Item No.

30D.1

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: November 15, 2022		[x]	Consent		]	Regular
Department: Submitted By:	Palm Beach Co			[	1	Public Hearing
Submitted For:	Palm Beach Co	unty S	heriff's Office			

#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** a Budget Transfer of \$435,534 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. Section 932.7055(5), Florida Statutes; also requires that no less than 25% of the LETF's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2023 estimated donation requirement will not be finalized until year-end close-out. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The year-to-date transfer for all donations to outside organizations after approval of this item is \$435,534. The funds requested are to aid PBSO and qualified organizations that meet the requirements set forth in Section 932.7055(5), Florida Statutes. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$2,654,503. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$2,218,969. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective organization or agency. No new positions are needed and no additional County funds are required. Countywide (RS) (Continued on Page 3)

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board, in accordance with Section 932.7055(5), Florida Statutes, upon request of the Sheriff. This Statute also requires that no less than 25 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds by the organizations listed above is in accordance with Section 932.7055(5), Florida Statutes.

2. LETF Donation Applications (13)	

RECOMMENDED BY:

1. Budget Transfer

DEPARTMENT DIRECTOR

10/13/22 DATE 10/27/22

APPROVED BY: \_

Attachments:

**COUNTY ADMINISTRATOR** 

DATE

#### II. FISCAL IMPACT ANALYSIS

### A. **Five Year Summary of Fiscal Impact: Fiscal Years** 2024 2025 2023 2026 2027 Capital Expenditures **Operating Costs** \$435,534 External Revenues (\$435,534)Program Income (County) In-Kind Match (County) 0 **Net Fiscal Impact** 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES NO X Does this item include the use of federal funds: YES \_\_\_\_\_ NO \_\_ Budget Account No.: Fund 1151 Agency 160 Org 1690 \_ Object \_ 9498\_\_\_ Reporting Category Recommended Sources of Funds / Summary of Fiscal Impact: B. The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required. **REVIEW COMMENTS** Α. **OFMB Fiscal and/or Contract Administration Comments:** Contract Administration **Legal Sufficiency:** В. Assistant County Attorney C. Other Department Review: Department Director

This summary is not to be used as a basis for payment.

## Summary: (Continued)

ORGANIZATION	AMOUNT	
Anti-Defamation League, Inc.	\$30,000	
Best Foot Forward Foundation, Inc.	\$5,000	
Faith, Hope, Love, Charity, Inc.	\$25,000	
Fiesta De Pueblo, Inc.	\$20,000	
Florida Sheriff's Youth Ranches, Inc.	\$130,000	
Grandma's Place, Inc.	\$25,000	
Palm Beach Area Tennis Patrons, Inc.	\$25,000	
Palm Beach County Substance Abuse Coalition, Inc.	\$5,000	
Safety Council of Palm Beach County, Inc.	\$3,000	
Sunset House, Inc.	\$15,000	
The ARC of Palm Beach County, Inc.	\$25,000	
Urban League of Palm Beach County, Inc.	\$102,534	
Wounded Veterans Relief Fund, Inc.	\$25,000	
Total Amount	\$435,534	