

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 15, 2022

Consent [] Regular
 Ordinance [] Public Hearing

Department
Submitted By: Community Services
Submitted For: Division of Senior and Veteran Services (DSVS)

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) approve Amendment 001 to Standard Agreement No. IC022-9500 (R2022-0799) for the Community Care for the Elderly (CCE) with the Area Agency on Aging of Palm Beach/Treasure Coast, Inc. (AAA), for the period July 1, 2022 through June 30, 2023, to amend, revise, and replace portions of the standard agreement and to increase the overall total funding by \$588,070 for a new total grant amount not-to- exceed \$3,078,970, to assist seniors and caregivers by providing in-home services to help seniors live independently;

B) approve Amendment 002 to Standard Agreement No. IRP22-9500 (R2022-0395) for the American Rescue Plan Act (ARPA) with AAA, for the period January 1, 2022 through September 30, 2024, to amend, revise, and replace portions of the standard agreement and to decrease overall total funding by \$269,170 for a new total grant amount not-to-exceed \$2,662,277, to prevent, prepare, and respond to COVID-19 pandemic by providing supportive services to vulnerable seniors;

C) approve Amendment 003 to Standard Agreement No. IRP22-9500 (R2022-0395) for ARPA with AAA, for the period January 1, 2022 through September 30, 2024, to amend, revise, and replace portions of the standard agreement, with no change to the total grant amount of \$2,662,277, to prevent, prepare, and respond to COVID-19 pandemic by providing supportive services to vulnerable seniors;

D) approve Amendment 003 to Standard Agreement No. IA022-9500 (R2022-0170) for the Older Americans Act (OAA) with AAA, for the period January 1, 2022 through December 31, 2022, to amend, revise and replace portions of the standard agreement and to increase Title IIIB Support Services by \$700,000 and decrease Title CI Congregate Meals by \$700,000, with no change to the total grant amount of \$2,900,947, to provide in-home services and community-based services to seniors;

E) approve Amendment 001 to Standard Agreement No. IZ022-9500 (R2022-0801) for the Alzheimer's Disease Initiative (ADI) with AAA, for the period July 1, 2022 through June 30, 2023, to amend, revise, and replace portions of the standard agreement and to increase the overall total funding by \$618,130 for a new total grant amount not-to- exceed \$2,235,100, to assist seniors and caregivers by providing in-home services to help seniors live independently;

F) approve Amendment 002 to Standard Agreement No. IZ021-9500 (R2021-1204) for ADI with AAA, for the period July 1, 2021 through June 30, 2022, to amend, revise, and replace portions of the standard agreement and to increase the overall total funding by \$26,787.95 for a new total grant amount not-to-exceed \$1,459,374.95, to assist seniors and caregivers by providing in-home services to help senior live independently; and

G) approve an upward budget amendment in the amount of \$963,818 in the Division of Senior and Veteran Services (DSVS) Administration Fund to align the budget with the actual grant award.

Summary: Under the CCE amendment (Catalog of State Financial Assistance (CSFA) 65.010), seniors and caregivers are assisted with in-home services that help seniors live independently. In Grant Year (GY) 2020, the CCE program served approximately 133 clients, provided approximately 1,514 hours of case management and 57,207 hours of In-home services. The ARPA Program (Catalog of Federal Domestic Assistance (CFDA) No. 93.043 -93.052) prevents, prepares for, and responds to the pandemic. Supportive services include nutrition services, preventive health, services and support services for family caregivers. DSVS is responsible for the programmatic, fiscal, and operational management of ARPA within its designated service area. Under the OAA amendment (CFDA 93.045), services are provided to eligible Palm Beach County seniors age 60 and older and their caregivers to provide in-home and community-based services. In Calendar Year (CY) 2021, the congregate meal program serviced 2,585 seniors, the home-delivered meal program served 1,312 seniors and the in-home services program served 112 seniors. Under the ADI amendment (CSFA 65.002 – 65.004), seniors are provided with case management, in-home respite and facility-based respite. In GY 2020, the ADI program served approximately 87 clients, provided approximately 927 hours of case management and 74,006 hours of in-home services. **There is a required County match under OAA 3B & ARP3B (CFDA) No. 93.044 in the amount of \$89,438, OAA C1 & RP3C1 CFDA No. 93.045 in the downward amount of \$91,025, OAA C2 & RP3C2 CFDA No. 93.045 in the downward amount of \$23,492, OAA 3E & RP3E CFDA No. 93.052 in the downward amount of \$4,829. Under CCE (CSFA) No. 65.010 there is a required match in the amount of \$65,341. There is no required County match under ADI No. 65002 and 65004.** The budget amendment is necessary to align the County budget with the actual grant award. The areas of service include all of the districts, excluding District 2, 4, 5 and 7 south of Hypoluxo Rd. The Mae Volen Center, Inc. is responsible for providing services in the areas south of Hypoluxo Road. (DSVS) Countywide except for portions of Districts 2, 4, 5, and 7 south of Hypoluxo Rd. (HH)

Background and Justification: (On Page 3)

Attachments:

- 1. Amendment 001 to Standard Agreement No. IC022-9500
- 2. Amendment 002 to Standard Agreement No. IRP22-9500
- 3. Amendment 003 to Standard Agreement No. IRP22-9500
- 4. Amendment 003 to Standard Agreement No. IA022-9500
- 5. Amendment 001 to Standard Agreement No. IZ022-9500
- 6. Amendment 002 to Standard Agreement No. IZ021-9500
- 7. Budget Amendment

Recommended By: James E Green 11/3/2022
Department Director Date

Approved By: [Signature] 11/11/2022
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	(272,290)	1,271,541			
External Revenue	242,382	(1,206,200)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	(29,908)	65,341			

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No X
 Does this item include the use of federal funds Yes X No

Budget Account No.:
 Fund 1006 Dept. 144 Unit 1443/1472/1457/1458/1459/1461 Object Var. Program Code Var.
 Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding sources are Federal, State of FL and Palm Beach County. No additional County funds are required.

Total Funding	1443	1472	1457	1458	1459	1461	Total
Funds	CCE	ADI	3B	C1	C2	3E	Funds
Grant	588,070	644,918	804,944	(819,225)	(211,429)	(43,460)	963,818
Match (10%)	65,341	0	89,438	(91,025)	(23,492)	(4,829)	35,433
NSIP	0	0	0	0	0	0	0
Program Income	0	0	0	0	0	0	0
Addnl. County Funds	0	0	0	0	0	0	0
Total	653,411	644,918	894,382	(910,250)	(234,921)	(48,289)	999,251

DocuSigned by:
Julie Dowe
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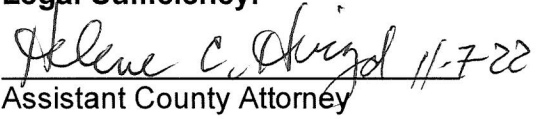
C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Services

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 OFMB M6 11/3

 Contract Development and Control

B. Legal Sufficiency:

 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

(Continued from page 1)

Background and Justification: OAA funds provide various in-home and community based services to eligible seniors age 60 and older and their caregivers, which preserves their independence and defers the need for more costly institutions. OAA provides services that helps to maintain older adult's independence, such as meals, caregiver support, and in-home services. The congregate meals program provides meals and nutrition education in churches, community and senior centers and other public and private facilities. The home-delivered meals program provides meals and nutrition education to homebound seniors. The in-home services program provides supportive services to assist families/caregivers caring for frail older family members. These services help to boost the well-being of seniors and helps them live independently in their home. ARPA gives preference to individuals with the greatest economic need and older individuals with the greatest social need (with particular attention to low-income older individuals, including low-income minority individuals, older individuals with limited English proficiency, and older individuals residing in rural areas) and clients who are practicing social distancing due to COVID-19. CCE assists seniors and caregivers by providing in-home services to help seniors live independently and assists seniors and their caregivers with care in a family-type living arrangement as an alternative to institutionalization. ADI provides case management, in-home respite and facility-based respite.