



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
<b>Capital Expenditures</b>					
<b>Operating Costs</b>	<u>\$34,058</u>	<u>\$34,058</u>	<u>\$34,058</u>	<u>\$34,058</u>	<u>\$34,058</u>
<b>External Revenues</b>	_____	_____	_____	_____	_____
<b>Program Income (County)</b>	_____	_____	_____	_____	_____
<b>In-Kind Match (County)</b>	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>\$34,058</u>	<u>\$34,058</u>	<u>\$34,058</u>	<u>\$34,058</u>	<u>\$34,058</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

**Is Item Included in Current Budget:** Yes  No


**Does this item include the use of federal funds?**  No

Budget Account No: Fund 0001 Dept 760 Unit 7627 Object 8101  
 Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**


Funding for this agreement is from the General Fund.

**Fixed Asset Number:** N/A

**C. Departmental Fiscal Review:** 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development Comments:**

 10/18/22  
 OFMB 9A 10/18 ESW  
 10-18-22

 10/20/22  
 Contract Development and Control

**B. Legal Sufficiency:**

 10/24/22  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

**Attachment No. 1 – Third Amendment to Cooperative Agreement (2)**

**2 Pages of Each**



NICOLE "NIKKI" FRIED  
COMMISSIONER

**CONTRACT AMENDMENT**

Please Respond To: Florida Forest Service  
Forest Protection Bureau  
3125 Conner Blvd., Room 290  
Tallahassee, FL 32399-1650

June 3, 2022

Palm Beach County BOCC  
301 N. Olive Avenue  
West Palm Beach, Florida 33401

**RE: Amendment of Contract # 1934 dated 09/21/88.**

This letter, upon execution by both parties and attachment to the original contract shall serve to amend said contract. The contract shall be amended as follows:

This letter, upon execution by both parties and attachment to the original contract shall serve to amend said contract. The contract shall be amended as follows:

Paragraphs 1 & 2, are amended as follows:

FROM

1. The Department shall provide fire protection for 587,649 acres of forest and wildlands within County.
2. The County shall, under the terms of this agreement; pay to the Department annually as its share of the cost of providing such fire protection, \$41,135.43, said receipts to be deposited as prescribed by Florida Statute.

TO

1. The Department shall provide fire protection for 486,536 acres of forest and wildlands within County.
2. The County shall, under the terms of this agreement; pay to the Department annually as its share of the cost of providing such fire protection, \$34,057.52, said receipts to be deposited as prescribed by Florida Statute.

**NO OTHER PROVISIONS OF THIS CONTRACT ARE AMENDED OR OTHERWISE ALTERED BY THIS AMENDMENT.**





NICOLE "NIKKI" FRIED  
COMMISSIONER

**CONTRACT AMENDMENT**

Joey B. Hicks  
Joey B. Hicks  
Director of Administration  
Department of Agriculture  
and Consumer Services

6/7/2022  
(Date)

[Signature]  
(Signature)  
[Title]  
(Title)  
[Company]  
(Company)  
[Date]  
(Date)

**ATTEST:**

**JOSEPH ABRUZZO**  
**CLERK OF THE CIRCUIT COURT**  
**& COMPTROLLER**

**PALM BEACH COUNTY, a political**  
**subdivision of the State of Florida**

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Mayor

**APPROVED AS TO**  
**LEGAL SUFFICIENCY**

By: [Signature]  
County Attorney

**APPROVED AS TO TERMS AND**  
**CONDITIONS**

By: [Signature]  
Department Director

**Attachment No. 2 – Budget Availability Statement**

**Page 1 of 1**

**BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 8/12/2022

REQUESTED BY: Victor B. Bactawar  
Real Estate Specialist

PHONE: 233-0213  
233-0210

PROJECT TITLE: Amendment of contract #1934 Cooperative Agmt with State of  
FL Dept. of Agriculture and Consumer Services, Div. of Forestry

IST PLANNING NO.:

ORIGINAL CONTRACT AMOUNT: \$41,135.43

BCC RESOLUTION#:

REQUESTED AMOUNT: \$34,057.52

DATE:

CSA or CHANGE ORDER NUMBER:

LOCATION:

BUILDING NUMBER:

DESCRIPTION OF WORK/SERVICE LOCATION:

PROJECT/W.O. NUMBER:

CONSULTANT/CONTRACTOR: Florida Dept. of Agriculture and Consumer Services.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE  
CONSULTANT/CONTRACTOR: Fire protection for forest and wild lands within Palm Beach County.

CONSTRUCTION	\$0.00
PROFESSIONAL SERVICES	\$34,057.52
STAFF COSTS*	\$0.00
EQUIP. / SUPPLIES	\$0.00
CONTINGENCY	\$0.00
TOTAL	\$34,057.52

\* By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion.

**BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used):**

FUND: 0001      DEPT: 760      UNIT: 7627      OBJ: 8101

**IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check and provide detail for all that apply)**

- Ad Valorem (Amount \$ \_\_\_\_\_)       Infrastructure Sales Tax (Amount \$ \_\_\_\_\_)
- State (source/type: \_\_\_\_\_ Amount \$ \_\_\_\_\_)       Federal (source/type: \_\_\_\_\_ Amount \$ \_\_\_\_\_)
- Grant (source/type: \_\_\_\_\_ Amount \$ \_\_\_\_\_)       Impact Fees: (Amount \$ \_\_\_\_\_)
- Other (source/type: \_\_\_\_\_ Amount \$ \_\_\_\_\_)

Department: FD+O

BAS APPROVED BY: [Signature]

DATE 8/12/2022

ENCUMBRANCE NUMBER: \_\_\_\_\_