

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>302,471</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>(276,694)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>25,777</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Is Item Included in Current Budget?			Yes	No <u>X</u>	
Budget Account No.:	Fund <u>1180</u>	Dept <u>320</u>	Unit <u>3259</u>	Object <u>VARIOUS</u>	
Does this item include the use of Federal funds?			Yes <u>X</u>	No <u> </u>	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

	Original Approved Grant	Change	Current Grant Total
The DLIS ARPA Federal Grant	\$276,694	\$0	\$276,694
Ad-valorem taxes from Library Operating Fund	\$204,317	<178,540>	\$25,777

Note: The \$25,777 were used to pay for remaining staff costs and supplies. Staff time worked on the grant was also funded with ARPA grant funds. Approval of this request will reduce the grant total to reflect the expenditures incurred during the grant period.

C. Departmental Fiscal Review: Alicia Harrow
(Director, Library Finance and Facilities)

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. And Control Comments:

Lise Martin 11/7/2022
OFMB [Signature]

[Signature] 11/8/22
Contract Dev. And Control

B. Legal Sufficiency:

[Signature] 11/8/22 for AH
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

DLIS Florida ARPA GRANT

FINAL STATUS REPORT

For Fiscal Year 2022 Projects

Due: 11/1/2022

Library/Organization Palm Beach County Library System

Project Name: Flex Tech

Project Number: 21-ARPA-33

Grant Award: \$276,694.00

I. Expenditure Report

Use the narrative sections to describe expenditure of the funds. Add additional expenditure lines/narrative space as needed.

A. Salaries And Benefits

All salaries paid from federal or local sources

1. Salaries And Benefits Detail

Position Title	FTE	ARPA Budget	Matching Funds Budget	ARPA Expended	ARPA UnExpended	Matching Funds Expended
System Administrator II		\$1,785.00	\$0.00	\$1,785.00	\$0.00	\$0.00
Procurement Coordinator		\$1,604.00	\$0.00	\$1,604.00	\$0.00	\$0.00
Librarian I*		\$105,142.00	\$0.00	\$105,142.00	\$0.00	\$0.00
Librarian IV Branch Manager *		\$21,093.00	\$39,822.00	\$44,943.00	(\$23,850.00)	\$15,971.00
Library Associate V**		\$22,059.00	\$0.00	\$22,059.00	\$0.00	\$0.00
Computer Specialist II		\$1,567.00	\$0.00	\$1,567.00	\$0.00	\$0.00
Administrative Assist III		\$1,440.00	\$0.00	\$1,440.00	\$0.00	\$0.00
Total Salaries:		\$154,690.00	\$39,822.00	\$178,540.00	(\$23,850.00)	\$15,971.00

2. Salaries And Benefits Narrative

Payroll in kind matching funds had been switched to ARPA funding due to supply chain issues and delivery delays due to Hurricane Ian that prevented some of the equipment and furniture to be delivered and installed on or before 9/30/22.

(3) Library Associate V - FTE 0.100 \$22,059 ARPA funded

(14) Librarian I - FTE 0.100 \$105,142 ARPA funded
 (14) Librarian IV - FTE 0.050 \$44,943 ARPA funded + \$15,971 Matching in kind
 (1) Procurement Coordinator FTE 0.020 \$1,604 ARPA funded
 (1) System Administ II - FTE 0.020 \$1,785 ARPA funded
 (1) Computer Specialist II - FTE 0.020 \$1,567 ARPA funded
 (1) Administrative Assist I - FTE 0.020 \$1,440 ARPA funded
 Total Salaries & Benefits \$194,512
 ARPA funded \$178,540
 In kind matching \$15,972

B. Contractual Services

1. Contractual Services Detail

List each vendor

Specify	ARPA Budget	Matching Funds Budget	ARPA Expended	ARPA UnExpended	Matching Funds Expended
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2. Contractual Services Narrative

C. Library Materials

1. Library Materials Detail

Specify	ARPA Budget	Matching Funds Budget	ARPA Expended	ARPA UnExpended	Matching Funds Expended
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2. Library Materials Narrative

D. Supplies

1. Supplies Detail

Specify	ARPA Budget	Matching Funds Budget	ARPA Expended	ARPA UnExpended	Matching Funds Expended
Nitrile Gloves (disposable, non-powdered 130 boxes med/lg)	\$0.00	\$2,183.00	\$0.00	\$0.00	\$2,183.00
Disinfectant Wipes (premoistened, disinfectant)	\$0.00	\$4,952.00	\$0.00	\$0.00	\$4,952.00
Hand sanitizer & Alcohol Isopropyl (assorted sizes, liquid and wipes)	\$0.00	\$2,671.00	\$0.00	\$0.00	\$2,671.00
Monitor wipes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Supply Detail:	\$0.00	\$9,806.00	\$0.00	\$0.00	\$9,806.00

2. Supplies Narrative

Supplies were purchased and distributed to the branches

E. Travel

1. Travel Detail

Specify	ARPA Budget	Matching Funds Budget	ARPA Expended	ARPA UnExpended	Matching Funds Expended
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2. Travel Narrative

F. Equipment

1. Equipment Detail

Specify	ARPA Budget	Matching Funds Budget	ARPA Expended	ARPA UnExpended	Matching Funds Expended
Replacement Pads for Family Workstations (6 @ 1,200 ea)	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00
Metal Chairs (cache chairs) leg base, non-upholstered (17 @ 303.53 ea plus freight)	\$5,685.00	\$0.00	\$5,685.00	\$0.00	\$0.00
Microsoft Office 2016 (155 @ 50 ea)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Circuit boards Kingston 16 GB DDR4 (4) @ \$56 ea & hardware 2 @ \$10 ea.	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00
Dell Latitude 3420 Lap20125top (155 @ \$998 ea.), includes Microsoft Office	\$0.00	\$154,690.00	\$0.00	\$0.00	\$0.00
Deep Freeze Standard (155 @ \$35 ea.+ 8 @ 19)	\$5,531.00	\$0.00	\$5,531.00	\$0.00	\$0.00
Fire 7 Kids Essential Bundle / Kids Fire 7 Tablet (17 @ \$93 ea.)	\$1,577.00	\$0.00	\$1,577.00	\$0.00	\$0.00
Family Workstation (17 @ \$4,770ea.)	\$81,090.00	\$0.00	\$57,240.00	\$23,850.00	
IMAC 27 Inch, (2) 8 GB & (1) 32GB (2 @ \$2,349 & 1 @ 2,639)	\$7,337.00	\$0.00	\$7,337.00	\$0.00	\$0.00
Ipad 10.2 inch, 128 GB (4 @ \$429)	\$1,796.00	\$0.00	\$1,796.00	\$0.00	\$0.00
Macbook Pro 16 Inch, 32 GB	\$2,859.00	\$0.00	\$2,859.00	\$0.00	\$0.00
Apple Care for iMac 3 yr ext. (3 @ \$119)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apple Care for iPad 3 yr ext. (4 @ \$59)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Apple Care for Macbook Pro 3 yr ext.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Logic Pro Software for iMac, Macbook (10 @ \$200)	\$1,783.00	\$0.00	\$1,783.00	\$0.00	\$0.00
Final Cut Pro Software iMac, Macbook (10 @ \$ 300)	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00
Compressor Software for iMac, Macbook (10 @ \$50)	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00
Desktop equipment charging and storage station (17 @ \$341.15 plus freight)	\$7,004.00	\$0.00	\$7,004.00	\$0.00	\$0.00
Total Equipment Detail:	\$122,004.00	\$154,690.00	\$98,154.00	\$23,850.00	\$0.00

2. Equipment Narrative

Equipment was purchased. Changes had been made to pay from Library Operating budget due to supply chain issues and delivery delays due to Hurricane Ian that prevented some of the equipment and furniture to be delivered and installed on or before 9/30/22.

G. Other

1. Other Detail

Specify	ARPA Budget	Matching Funds Budget	ARPA Expended	ARPA UnExpended	Matching Funds Expended
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2. Other Narrative

H. Total Expenditures

	ARPA Budget	Matching Funds Budget	ARPA Expended	ARPA UnExpended	Matching Funds Expended
Total (A-G)	\$276,694.00	\$204,318.00	\$276,694.00	\$0.00	\$25,777.00

Submit funds listed below along with this report.

I. UNEXPENDED ARPA FUNDS TO BE REFUNDED: \$0.00

J. TOTAL INTEREST EARNED DURING THE PROJECT:

II. EQUIPMENT INVENTORY

An inventory of equipment purchased as part of an LSTA-funded project must be maintained at the state and local level. Any changes in the status of the equipment (i.e., changes in location or use) must be reported to the Division. List each item purchased for the project during the project period using local funds, LSTA funds or a combination of funds. Each item should be listed separately. Include only equipment with an acquisition cost of more than \$5,000 and a useful life of more than one year. All other items can be included in a line item labeled "Other".

Item/Description	Date Received	Total Cost	Local Spent\$	LSTA Spent\$	Serial/Mod#	Local ID#	Location and Use
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III. Project Narrative

This information is reported by the Division to the Institute of Museum and Library Services (IMLS).

1. Project Information

Abstract (up to 1,000 characters). This is a brief description of the project's purpose, activities and target beneficiaries, plus any high-level results that are appropriate to highlight. Ideally, it should stand on its own as a narrative summary of the project.

The Palm Beach County Library System (PBCLS) noted a need to increase the organization's flexible technology capacity in response to ongoing COVID-19 and other community demands. Educational, skill-building, and recreational technology access provided by the library is more important than ever as its members face increased economic hardship as a result of the ongoing pandemic. Parents with young children need a space and technology that is both conducive to work and safe and entertaining play environment.

To address these factors, Library staff used ARPA and other funds to purchase items that 1) expanded and enhanced the library's existing in-house laptop lending capabilities by replacing outdated laptop computers at two library location and addition laptop computers at 15 additional locations; 2) improved in-house technology lending capabilities through making tablets available to younger children at each of the library's 17 locations; 3) create family friendly technology zones through merging technology zones through merging technology (laptops and tablets) with furniture 9pods) at 14 locations; 4) replacing outdated technology in the Main Library CreationStation with equipment better suited to meet the needs of users working and collaborating remotely.

The PBCLS is committed to providing essential technology resources to meet the needs of its members in support the library's mission of connecting communities. The pandemic created an environment where members' access to the library's public PCs was reduced to meet social distancing requirements. This situation continues to impact members' ability to conduct needed activities such as online education, job searching, locating health information, and enrichment during a time where social interaction is minimized. Observing a community need during the early stages of COVID-19 in summer 2020, the Library partnered with other County departments and community groups to assist with providing access to federal aid and other opportunities. In July 2021, Palm Beach County became the only county government in Florida that had already assisted in processing ERA applications for more than 2,000 households, largely in part due to the staff working within PBCLS locations. It soon became apparent that there were not enough public access computers available for those needing federal aid and other assistance. With that in mind, the library's current public technology service environment needs to be enhanced and expanded to provide the public with flexible options so that they can access resources and expert assistance from within PBCLS libraries. Updating the CreationStation equipment will enable users to connect remotely and access high quality production This expansion of the System's model of lending technology in house will enable more members to be served and allow room to address future needs. Additionally, loaning equipment for use throughout each of the Library's 17 locations provides increased social distancing opportunities for the public. Tablets for younger children to use while parents utilize laptops in a family friendly space, will eliminate barriers for those who often have no other opportunity to access critical resources. The Flex Tech program will safely support members' needs in a current and post COVID environment and position the public library as an essential technology community resource.

2. Intent (Select One)

- Improve users' formal education
- Improve users' general knowledge and skills
- Improve users' ability to discover information resources
- Improve users' ability to obtain and/or use information resources
- Enhance library's workforce
- Improve library's physical and technological infrastructure
- Improve library's operations
- Improve users' ability to use resources and apply information for employment support
- Improve users' ability to use and apply business resources
- Improve users' ability to apply information that furthers their personal, family or household finances
- Improve users' ability to apply information that furthers their personal or family health and wellness
- Improve users' ability to apply information that furthers their parenting and family skills
- Improve users' ability to participate in the community
- Improve users' ability to participate in community conversations around topics of concern

3. Subject(s)(Select up to two)

┌
Arts, Culture and Humanities

┌
Business and Finance

┌
Employment

┌
Personal Finance

┌
Small Business

┌
Civic Affairs

┌
Community Concerns

┌
Government

┌
Education

┌
After-School Activities

┌
Curriculum Support

┌
Environment

┌

General (Select only for electronic databases or other data sources.)

Health and Wellness

Parenting and Family Skills

Personal/Family Health and Wellness

History

Languages

Literacy

Adult Literacy

Digital Literacy

Early Literacy

Reading Program (Not Summer Reading)

Summer Reading

Science, Technology, Engineering and Math (STEM)

Library Infrastructure and Capacity

Broadband Adoption

Buildings and Facilities

Certification

Collection Development and Management

Disaster Preparedness

Library Skills

Programming and Event Planning

Research and Statistics

Outreach and Partnerships

Systems and Technologies

Other (Please specify):

Items were selected as upgrades to existing in house lending equipment, CreationStation equipment, or additional materials to provide access to a broader audience of users throughout the county. Family Workstations and tablets were added to create flexible space in library buildings for parents with small children to access library resources and technology.

IV. Activity Information

#	Activity Title	Activity Abstract	Activity Type(Activity - Mode - Beneficiary)
1	Designate staff and assign roles in branches and Main Library	Public services library staff are responsible for overseeing the lending program operation in their locations and maintaining Family Workstation usability. Staff at the Main Library are responsible for maintaining, training, and promoting usage of the CreationStation equipment as well.	Instruction - Other - Library Workforce
<p>A. Quantity Information:</p> <ul style="list-style-type: none"> o Please Describe the mode: 			
<p>B. Partner Information</p> <p>a. Identify the area(s) in which your partner organization(s) operates. (Check all that apply.)</p> <p><input checked="" type="checkbox"/> Libraries</p> <p><input type="checkbox"/> Historical Societies or Organizations</p> <p><input type="checkbox"/> Museums</p> <p><input type="checkbox"/> Archives</p> <p><input type="checkbox"/> Multi-Type Cultural Heritage Organizations</p> <p><input type="checkbox"/> Preschools</p> <p><input type="checkbox"/> Schools</p> <p><input type="checkbox"/> Adult Education Organizations</p>			

Human Service Organizations

Other Partners (Please specify in field below)

b. Identify the legal type of the partner organization(s) for this project.

Federal Government

State Government

Local Government (excluding school districts)

School District

Non-profit

Private Sector

Tribe/Native-Hawaiian Organization

C. Beneficiaries

- i. Is the activity directed at the library workforce (includes volunteers and trustees)?
- Yes
- No

D. Locale

Is the activity statewide?

- Yes
- No

a. If no:

Can you identify specific institutions?

- Yes
- No

If yes:

Institutions:

#	Institution Name	Street	City	State	Zip Code
1	Palm Beach County Library System (Main Library and Branches)	3650 Summit Blvd.	West Palm Beach	FL	33406

Activity Outcomes

Activity:

SD = Number of respondents that report 'Strongly Disagree'

D = Number of respondents that report 'Disagree'

NA/ND = Number of respondents that report 'Neither Agree nor Disagree'

A = Number of respondents that report 'Agree'

SA = Number of respondents that report 'Strongly Agree'

NR = Number of respondents that did not answer the question

2	Purchase and install equipment and supplies	<p>Staff facilitated the purchase and installation of all technology equipment/materials for 17 library locations and the CreationStation at the Main Library.</p> <p>Staff coordinated the purchase and installation of the Family Workstations and ensured adequate cleaning supplies are in stock.</p>	Procurement - N/A - Library Workforce
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A. Quantity Information:

- o Number of equipment items acquired: 0
- o Number of acquired equipment items used:
- o Number of hardware items acquired: .
- o Number of acquired hardware items used:
- o Number of software items acquired:
- o Number of acquired software items used:
- o Number of materials/supplies acquired:
- o Number of acquired materials/supplies used:

B. Partner Information

a. Identify the area(s) in which your partner organization(s) operates. (Check all that apply.)



Libraries



Historical Societies or Organizations

Museums

Archives

Multi-Type Cultural Heritage Organizations

Preschools

Schools

Adult Education Organizations

Human Service Organizations

Other Partners (Please specify in field below)

b. Identify the legal type of the partner organization(s) for this project.

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State Government

Local Government (excluding school districts)

School District

Non-profit

Private Sector

Tribe/Native-Hawaiian Organization

C. Beneficiaries

i. Is the activity directed at the library workforce (includes volunteers and trustees)?

Yes

No

D. Locale

Is the activity statewide?

Yes

No

a. If no:

Can you identify specific institutions?

Yes

No

If yes:

Institutions:

#	Institution Name	Street	City	State	Zip Code
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Designated staff develop promotional materials and social

3	Develop and implement marketing plan	media announcements with assistance of the Library's Integrated Marketing and Communications team. The target audience is informed through a variety of media channels that include the Library's website, the monthly "happenings" publication, digital signage, the Palm Beach County website, Facebook, Twitter, Instagram, YouTube, as well as press releases, and email blasts to community partners. A flier and posters will be designed if needed for local community and senior centers.	Instruction - Other - General Public
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A. Quantity Information:
 o Please Describe the mode:

B. Partner Information

a. Identify the area(s) in which your partner organization(s) operates. (Check all that apply.)



Libraries



Historical Societies or Organizations



Museums



Archives



Multi-Type Cultural Heritage Organizations



Preschools



Schools



Adult Education Organizations



Human Service Organizations



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State Government

Local Government (excluding school districts)

School District

Non-profit

Private Sector

Tribe/Native-Hawaiian Organization

C. Beneficiaries

i. Is the activity directed at the library workforce (includes volunteers and trustees)?

Yes

No

ii. If no:

a. Is the activity for a targeted group or for the general population?

Targeted group

General population

b. Which best describes the geographic community of the targeted group?

Urban

Suburban

Rural

c. Select one or more of the following activity target age groups.

All ages

0-5 years

6-12 years

13-17 years

18-25 years

26-49 years

50-59 years

60-69 years

70+ years

If "targeted group" selected above

d. If the activity is directed at those in one or more of the following economic situation, select one or more.

People who are living below the poverty line

People who are unemployed

Not applicable

e. If the activity is directed at ethnic or minority populations, select one or more.

American Indian or Alaska Native

Asian

Black or African-American

Hispanic or Latino

Native Hawaiian or other Pacific Islander

Not applicable

f. Is the activity directed at families?

- Yes
- No

g. Is the activity directed at intergenerational groups (not including families)?

- Yes
- No

h. Is the activity directed at immigrants/refugees?

- Yes
- No

i. Is the activity directed at those with disabilities?

- Yes
- No

j. Is the activity directed at those with limited functional literacy or informational skills?

- Yes
- No

k. Is the activity directed at groups that fall into a category not already captured?

- Yes
- No

~~If yes, please describe:~~

D. Locale

Is the activity statewide?

- Yes
- No

a. If no:

Can you identify specific institutions?

- Yes
- No

If yes:

Institutions:

#	Institution Name	Street	City	State	Zip Code
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Activity Outcomes

Activity:

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NR = Number of respondents that did not answer the question

4	Access Laptops and Tablets while visiting Palm Beach County Library Branches and additional technology at the CreationStation Main Library	<p>The targeted audience is all Palm Beach County residents with a focus specifically on those with limited access to technology who need to utilize it in a public setting including parents with small children.</p> <p>Additional technology is available for members of the public visiting the Main Library's CreationStation.</p>	Content - Lending - General Public
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A. Quantity Information:

- Total number of items circulated:
- Average number of items circulated per month:
- Total number of ILL transactions:
- Average number of ILL transactions per month:

B. Partner Information

a. Identify the area(s) in which your partner organization(s) operates. (Check all that apply.)

Libraries

Historical Societies or Organizations

Museums

Archives

Multi-Type Cultural Heritage Organizations

Preschools

Schools

Adult Education Organizations

Human Service Organizations

Other Partners (Please specify in field below)

b. Identify the legal type of the partner organization(s) for this project.

Federal Government

State Government

Local Government (excluding school districts)

School District

Non-profit

Private Sector

Tribe/Native-Hawaiian Organization

C. Beneficiaries

i. Is the activity directed at the library workforce (includes volunteers and trustees)?

Yes

No

ii. If no:

a. Is the activity for a targeted group or for the general population?

Targeted group

General population

b. Which best describes the geographic community of the targeted group?

Urban

Suburban

Rural

c. Select one or more of the following activity target age groups.

All ages

0-5 years

6-12 years

13-17 years

18-25 years

26-49 years

50-59 years

60-69 years

70+ years

If "targeted group" selected above

d. If the activity is directed at those in one or more of the following economic situation, select one or more.

People who are living below the poverty line

People who are unemployed

Not applicable

e. If the activity is directed at ethnic or minority populations, select one or more.

American Indian or Alaska Native

Asian

Black or African-American

Hispanic or Latino

Native Hawaiian or other Pacific Islander

Not applicable

- f. Is the activity directed at families?
 - Yes
 - No
- g. Is the activity directed at intergenerational groups (not including families)?
 - Yes
 - No
- h. Is the activity directed at immigrants/refugees?
 - Yes
 - No
- i. Is the activity directed at those with disabilities?
 - Yes
 - No
- j. Is the activity directed at those with limited functional literacy or informational skills?
 - Yes
 - No
- k. Is the activity directed at groups that fall into a category not already captured?
 - Yes
 - No

If yes, please describe:

D. Locale

Is the activity statewide?

- Yes
- No

a. If no:

Can you identify specific institutions?

- Yes
- No

If yes:

Institutions:

#	Institution Name	Street	City	State	Zip Code
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V. Project Outcomes

- a. List any important outcomes or findings not previously reported. (This is a description of relevant outputs, outcomes and/or other results from your project. This area can be organized according to each separate activity reported if that is conducive to the ease of providing feedback.)

N/A

- b. Please briefly describe importance of findings. (This is a brief description of the significance of the outputs, outcomes and/or other results reported above. This area can be organized according to each separate activity reported if that is conducive to the ease of providing feedback.)

N/A

- c. Explain one or two of the most significant lessons learned for others wanting to adopt any facets of this project. (This is a description of why the findings and outcomes reported are relevant to those in the library field.)

N/A

- d. Do you anticipate continuing this project after the current reporting period ends?

- Yes(continue with e. & f.)
- No

- e. Do you anticipate any change in level of effort in managing this project?

- Yes (Provide Explanation)
- No

If yes, provide explanation

- f. Do you anticipate changing the types of activities and objectives addressed by the project?

- Yes (Provide Explanation)
- No

If yes, provide explanation

- g. Was an evaluation conducted for this project?

- Yes (Continue to h.)
- No

VI. Files

Progress Report Documents

Name	Title	Description	Link To
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			File
Staff Instructions-Laptop Computer Tablet Loaning.docx	Staff Instructions-Laptop Computer Table Loaning	Doc	View file
Application-Laptop Computer Tablet Loaning.docx	Application-Laptop Computer Tablet Loaning	Doc	View file

VII. SIGNATURE

I hereby certify that I am authorized to submit this progress report on behalf of Palm Beach County Library System and that all information indicated is true and accurate. I acknowledge that my electronic signature below shall have the same legal effect as my written signature. I am aware that making a false statement or representation to the Department of State constitutes a third degree felony as provided for in s. 817.155, F.S., punishable as provided for by ss. 775.082, 775.083, and 775.084.

Doug Crane

Electronic Signature

22-1048

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

BGEX 320 - 110222*302

FUND 1180 COUNTY LIBRARY

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 11/04/22	REMAINING BALANCE
<u>EXPENDITURES</u>								
320-3259-4674	Rep/Mint-Dp Equip & Software	0	1,255	0	1,255	0	0	0
320-3259-5111	Office Furniture and Equipment	0	42,588	0	33,303	9,285	9,285	0
320-3259-5121	Data Procssng Sftwre/Accessres	0	151,761	0	120,132	31,629	31,629	0
320-3259-6401	Machinery & Equipment	0	81,090	0	23,850	57,240	57,240	0
320-3299-9901	Contingency Reserves	5,525,120	5,647,133	178,540	0	5,825,673		5,825,673
Total Appropriations and Expenditures		76,797,276	82,830,622	178,540	178,540	82,830,622		

Signatures & Dates

By Board of County Commissioners
 At Meeting of November 15, 2022

Office of Financial Management & Budget
 INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Alicia Harmon
Kira Mark

11/7/2022

Deputy Clerk to the

Board of County Commissioners