Agenda Item Over 50 Pages Can Be Viewed in Minutes

Agenda Item #: 3X - 2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Nove		Consent Ordinance	[]	Regular Public Hearing	
Submitted By:	Department of Pu Department of Pu Division of Emer	ublic Safe	<u>∍ty</u>		
	==========	EXECU ⁻	TIVE BRIEF		=======================================
Motion and Title: S	taff recommends	motion	to:		
A) accept : ∪	rban Area Security	/ Initiative	(UASI) GY	2021 –	Award Letter; and
number R		of Miami t	o receive \$4	65,726	SI FY 2021 agreemen in reimbursable gran 30, 2023; and
	budget amendment to the actual grant		1,697 in the	(UASI)	Grant Fund to adjus
security activities wi as the UASI's fisca Department Division Citizen Corps/CERT to the County Admir	thin the County us al agent. UASI a n of Emergency N r training, exercise nistrator, or design	sing Fede warded \$ Managem e and equalee, to exc	ral UASI fun 3465,726 to ent for a F ipment. R2 ecute these	ds thro the Coort, ge 013-06 agreen	ding various domestic ough the City of Miam ounty's Public Safety nerator, and regional 22 gave the authority nents on behalf of the equired. Countywide
Department of Hom Miramar, Miami Gar organizational meet Palm Beach to partic the Sheriff's Office of as equal partners. I combined by the De	eland Security cre- rdens, Hollywood, ing of the UASI, the cipate as equal pare of Broward and Pal In May of 2011, the partment of Homel as accepted the de	ated the land Cora ne core contners. Sulm Beach e Miami Uland Secuties and	JASI using all Springs as ties invited bsequently, Counties was JASI and the responsibility into the	the cities the count the Citiere also Fort Laties of r	ida and the Federales of Fort Lauderdale ore cities. At the first unties of Broward and y of Coral Springs and o invited to participate auderdale UASI were uderdale/Miami UASI representing the UAS and point of contact.
2) Memoran 3) City of Mia Exhibit 1 -	dum of Agreement	t Urban A erally Fun	rea Security	Initiativ	om the City of Miami ve FY 2021 Grant Agreement witl
Recommended By:	: _ &8ep	ohe			10/21/22
_	Departmer	nt Directo	or		Date
Approved By:	Accietant	Country	(dministrate	<u> </u>	10 (28 てる Date
	Assistailt	Journey F	<i>เ</i> นเเเเเเอเเสเ	∵ 1	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services					
Operating Expenses	\$256,150			-	
Capital Outlay	\$209,576				
Grants & Aids					
External Revenues	(\$465,726)				·····
Program Income (County)		-		and the state of t	
In-Kind Match (County)					
Net Fiscal Impact	\$0				
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included In Cur Does this item include				No	
Budget Account Exp N Rev N	o: Fund <u>1438</u> Do o: Fund <u>1438</u> D				
B. Recommended Sour				1.000.1	
Grant: Fund:		Areas Security Areas Security			
Unit:		Areas Security			
Major Progra	m: UASI2↑				
Program Peri	od: GY21	(1	- 1	•	
Departmental Fiscal Re	eview:	John	- 902	66/	
	III. REVIE	W COMMENT	<u>s</u>		
A. OFMB Fiscal and/or	Contract Dev. a	and Control C	omments:	4	
48Delle JA 10 SOFMB	10/24/22 114 ESW 10/14	1/22	Contract Adn	- Javoli ninistration	1012512
B. Legal Sufficiency	y:				
216	10/27/3	2			
Assistant County	y Attorney				

This summary is not to be used as a basis for payment.

Department Director