



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____	No_____
Does this item include the use of Federal Funds?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:** No Fiscal Impact.

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

\_\_\_\_\_  
OFMB

\_\_\_\_\_  
Contract Dev. and Control

**B. Legal Sufficiency:**

\_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director



INTEROFFICE COMMUNICATION  
PALM BEACH COUNTY

Office of  
Financial Management & Budget  
Contract Development & Control

P.O. Box 1989  
West Palm Beach, FL 33402-1989  
(561) 355-4150  
FAX: (561) 355-3675  
www.pbcgov.com



Palm Beach County  
Board of County  
Commissioners

Gregg K. Weiss, Mayor

Maria Sachs, Vice Mayor

Maria G. Marino

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard


County Administrator

Verdenia C. Baker

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead

**TO:** Honorable Gregg K. Weiss, Mayor, and  
Members of the Board of County Commissioners

**FROM:** Irwin L. Jacobowitz, Director   
Contract Development and Control Division,  
Office of Financial Management and Budget

**DATE:** May 9, 2023

**RE:** Contract Activity Report for **APRIL 2023**

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In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of **April, 2023**.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET**

**Contract Development and Control**

**Contract Activity Report - APRIL 2023**

PROJECT NO. / DEPARTMENT / DISTRICT NO.		CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1	2020-039033 Facilities Development and Operations District 6	ACC Mastercraft Roofing Contractors, Inc. R2021-0186	WO 21-047.S1	\$ 3,100.00
2	2015520 Engineering and Public Works District 3	Alan Gerwig & Associates, Inc. R2014-0119	CSA S4	\$ 7,200.00
3	2022-013004 Facilities Development and Operations District 7	Andrea Construction, Inc. R2018-0908	WO 22-008.S1	\$ 13,045.00
4	2021-050645 Facilities Development and Operations District 2	Andrea Construction, Inc. R2020-0143	WO 22-032.S1	\$ 5,930.00
5	2022-016794 Facilities Development and Operations District 6	Andrea Construction, Inc. R2020-0143	WO 23-013	\$ 43,325.00
6	2022-028544 Facilities Development and Operations District 1	Andrea Construction, Inc. R2020-0143	WO 23-017	\$ 19,500.00
7	2020-021769 Facilities Development and Operations District 6	Andrea Construction, Inc. R2020-0143	WO 20-030.S6	\$ 5,650.00
8	2021-013885 R1 Facilities Development and Operations District 1	Andrea Construction, Inc. R2020-0143	WO 22-008.S2	\$ 8,223.64
9	2021-033598 Facilities Development and Operations District 6	Architecture Green LLC R2019-1898	CSA 7.S1	\$ 66,215.76
10	19353 Facilities Development and Operations District 2	Audio Fidelity Communications, LLC d/b/a Whitlock R2018-0750	Final Authorization Summary WO # 20-007	\$ 22,344.05
11	Task III-23-DOA-AV-007 Airports District Countywide	AVCON, Inc. R2022-1029	CSA III-23-DOA-AV-007	\$ 25,000.00
12	2022-049186 Facilities Development and Operations District 5	Brian's Carpet & Commerical Flooring, Inc. R2021-0634	WO 23-004	\$ 14,545.00
13	2020-039114 Facilities Development and Operations District 6	Cedars Electro Mechanical, Inc. R2020-0019	Final Authorization Summary No. 6	\$ 24,733.00
14	2020-022398 Facilities Development and Operations District 3	Colome' & Associates, Inc. R2019-1899	CSA 7	\$ 11,257.34
15	2023-005277 Facilities Development and Operations District 7	Colome & Associates, Inc. R2019-1899	CSA 24	\$ 79,230.37
16	20170 Facilities Development and Operations District 7	Colome & Associates, Inc. R2022-0409	CSA 2	\$ 36,635.85

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17   20170 Facilities Development and Operations District 7	Colome & Associates R2022-0409	CSA 3	\$ 17,445.49
18   19467 Facilities Development and Operations District 2	Colome' & Associaes R2019-1899	CSA 12	\$ 6,394.40
19   16215 Facilities Development and Operations District: Not Provided	D. Stephenson Construction, Inc. R2020-0435	DOP Change Order No. 003	\$ (156,720.12)
20   IAQ2022037 Facilities Development and Operations District 7	Dean Mitchell Restoration, Inc. R2020-1352	WO 2023-009396	\$ 5,708.00
21   IAQ2023006 Facilities Development and Operations District 3	Dean Mitchell Restoration, Inc. R2020-1352	WO 2023-020610	\$ 840.00
22   IAQ2023002 Facilities Development and Operations District 7	Dean Mitchell Restoration, Inc. R2020-1352	WO 2023-025318	\$ 1,158.00
23   20146 Facilities Development and Operations District 5	Door Systems of South Florida, Inc. R2019-1311	Final Authorization Summary WO # 20-003	\$ 11,650.00
24   2023ERM01 Environmental Resources Management District 1	Eastman Aggregate Enterprises, LLC R2023-0094	FINAL CONTRACT SUMMARY	\$ 103,023.54
25   Gartek Engineering Corporation Facilities Development and Operations District: 2	Gartek Engineering Corporation R2020-1679	CSA 5	\$ 3,474.00
26   ASB2023016 Facilities Development and Operations District 3	GFA International, Inc. R2020-0239	CSA 51	\$ 3,222.00
27   ASB2023017 Facilities Development and Operations District 3	GFA International, Inc. R2020-0239	CSA 52	\$ 2,122.00
28   ASB2023018 Facilities Development and Operations District 1	GFA International, Inc. R2020-0239	CSA 53	\$ 5,535.00
29   WUD 22-014 Water Utilities District 2	Globaltech, Inc. R2019-0099	Final Authorization Summary WA 12	\$ 16,104.18
30   Harris Miller Miller & Hanson, Inc. Airports Countywide	Harris Miller Miller & Hanson, Inc. (HMMH) R2019-1687	CSA 4	\$ 81,618
31   2021824-103 Engineering and Public Works Districts 2, 3, 7	HBC Engineering Company R2021-0017	CSA 4	\$ 99,720.00
32   2021-038860 R1 Facilities Development and Operations District 2	Hi-Tech Roofing & Sheet Metal, Inc. R2020-1696	Final Authorization Summary WO #22-009	\$ 15,444.50

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33 2021-047311 Facilities Development and Operations District 6	Hi-Tech Roofing & Sheet Metal, Inc. R2020-1696	Final Authorization Summary WO #22-011	\$ 1,400.00
34 19357 Facilities Development and Operations District 1	Imperial Electrical, Inc. R2020-0831	Final Authorization Summary WO 20-009	\$ 117,065.20
35 20-063 Water Utilities District 2,3,7	Insituform Technologies, LLC R2021-1619	CO 1	\$ 4,477,157.57
36 21-065 Water Utilities District: 6	Johnson-Davis, Inc. R2022-0438	WA 21	\$ 80,830.40
37 WUD 21-065 Water Utilities District 6	Johnson-Davis Incorporated R2020-0160	Final Authorization Summary WA 21	\$ 52,849.04
38 2010504B/2007500A Engineering and Public Works District 6	JW Cheatham LLC R2020-0992	CO 2	\$ 63,991.82 9 Day Extension
39 19216 Facilities Development and Operations District 7	Kast Construction, LLC R2019-1751	CO 6	\$ 72,632.83
40 2022-029568 Facilities Development and Operations District 3	Mueller Construction & Management Co. R2022-1117	WO 23-003	\$ 32,947.00
41 2023-020932 Facilities Development and Operations District 1	Omnicom Consulting Group, Inc. R20019-1897	CSA 8	\$ 2,613.60
42 15418.04-R1 Facilities Development and Operations District 2	Pro Sound, Inc. R2019-1750	Final Authorization Summary WO 20-013	\$ 49,306.10
43 2022-02882 Facilities Development and Operations District 2	Protect Video, Inc. R2020-0143	Work Order No. 23-003	\$ 8,640.00
44 2021-024145 Facilities Development and Operations District: 7	Protect Video, Inc. R2021-1068	Work Order No. 22-010	\$ 4,059.00
45 201560 Engineering and Public Works District 4	R&D Paving, LLC R2021-1197	Change Order 1 No. 1	\$ 32,538.43
46 2020-043588 Facilities Development and Operations District: 7	RADISE International, L.C. R2020-1645	CSA No. 1	\$ 53,687.68
47 Task III-23-PBI-R-040 Airports District CW	RS&H, Inc. R2019-0612	CSA Task No. III-23-PBI-R-040	\$ 96,773.16
48 III-23-PBI-R-045 Airports District: Countywide	RS&H, Inc. R2019-0612	CSA Task No. III-23-PBI-R-045	\$ 94,064.18

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49	18493 WUD CROC District 3	Robling Architecture Construction, Inc. R2020-1690	CUD Change Order No. 006	\$ (69,403.20)
50	17221 Facilities Development and Operations District 7	Robling Architecture Construction, Inc. R2016-0762	Change Order No. 006	\$ (1,161.50)
51	2019024 Engineering and Public Works District 2	Rosso Site Development, Inc. R2021-1893	FINAL CONTRACT SUMMARY	\$ 79,737.23
52	2015509 Engineering and Public Works Districts 2, 6	Scalar Consulting Group, Inc. R2016-0844	CSA S5	\$ 9,975.00
53	18205 Facilities Development and Operations District 2	Song & Associates, Inc. R2019-0304	CSA 3	\$ 19,250.00
54	2017817 Engineering and Public Works District 7	Southwide Industries, Inc. R2023-0253	WO 2022056-156	\$ 3,897.66
55	Not Provided Engineering and Public Works Districts 1, 6	Southwide Industries, Inc. R2023-0253	WO 2022056-157	\$ 37,731.55
56	2017817 Engineering and Public Works District 7	Southwide Industries, Inc. R2023-0253	WO 2022056-158	\$ 35,486.49
57	2023203 Engineering and Public Works District 1	Southwide Industries, Inc. R2023-0253	WO 2022056-159	\$ 8,200.00
58	2023213 Engineering and Public Works District 1	Southwide Industries, Inc. R2023-0253	WO 2022056-161	\$ 40,000.00
59	2017809 Engineering and Public Works District 1	Southwide Industries, Inc. R2023-0253	WO 2022056-163	\$ 26,760.45
60	2023803 Engineering and Public Works District 6	Southwide Industries, Inc. R2023-0253	WO 2022056-172	\$ 50,000.00
61	2023206 Engineering and Public Works District 1	Southwide Industries, Inc. R2023-0253	WO 2022056-173	\$ 45,000.00
62	2018846 Engineering and Public Works District 1	Southwide Industries, Inc. R2023-0253	WO 2022056-178	\$ 49,093.70
63	2003503B Engineering and Public Works Districts 1, 6	Stantec Consulting Services Inc. R2018-0630	CSA S6	\$ 76,407.79
64	2015508 Engineering and Public Works District 3	Stantec Consulting Services Inc. R2018-0970	CSA S4	\$ 63,123.55

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65	2012506 Engineering and Public Works	Terracon Consultants, Inc. R2020-1646	CO 1	\$ 7,500.00
66	2021-051085 Facilities Development and Operations District: Not Provided	Terracon R2020-1646	CSA No. 9	\$ 11,502.47
67	18-036 Water Utilities District: 5	TLC Diversified, Inc. R2021-0908	Change Order No. 3	\$ 86,905.90
68	2021-009296 Facilities Development and Operations District 3	Triton Electric Co. R2021-0326	WO 22-008.S2	\$ (4,866.21)
69	2023-009415 Facilities Development and Operations District 1	WGI, Inc. R2020-0550	CSA 14	\$ 14,284.80
70	2022-005557 Facilities Development and Operations District 7	Williamson Design Associates R2022-0486	CSA No. 3	\$ 45,605.00
71	Not Provided Parks and Recreation District 7	Wynn & Sons Environmental Construction Co., Inc. R2023-0255	WO PR2023010	\$ 41,667.00