### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	May 16, 2023	[X]	Consent	[]	Regular				
			Workshop	[]	Public Hearing				
Department:	Engineering & P	Engineering & Public Works Department							
Submitted By:	Engineering & P	Engineering & Public Works Department							
Submitted For:	Roadway Production Division								

### I. EXECUTIVE BRIEF

#### Motion and Title: Staff recommends motion to:

- adopt a Resolution to approve Supplemental Agreement Number One (Supplemental) to the Local Agency Program (LAP) Agreement (R2022-0051), dated February 16, 2022 (Agreement) with the State of Florida Department of Transportation (FDOT) for the CR-A1A/ Ocean Drive from north of Donald Ross Road to south of Indiantown Road (Project);
- B) approve the Supplemental to the Agreement that increases the grant funding to \$790,201 for the Project; and
- C) approve a budget amendment of \$89,945 in the Transportation Improvement Fund to recognize the Supplemental funding from FDOT and appropriate it to the Project.

SUMMARY: Approval of this Supplemental and Budget Amendment will provide Palm Beach County (County) \$89,945 in additional grant funding for a total of \$790,201 for the Project. The Project will provide pedestrian activated flashers at 24 crossings along the corridor. The grant amount is being increased to reflect current costs and estimates of the Project. The total local match is \$5,956 which is 0.8% of the estimated Project cost. The County will be responsible for all costs above the grant amount and for maintenance of improvements after construction is complete. The Catalog of Federal Domestic Assistance (CFDA) number for this grant is 20.205 Highway Planning and Construction. District 1 (YBH)

**Background and Justification:** The LAP is intended to provide federal grants to local agencies. This Supplemental will provide the County additional grant funding for the Project.

#### Attachments:

- 1. Location Map
- 2. Resolution (2)
- 3. Supplemental (2)
- 4. Budget Amendment

Recommended by:	Sand 2 Puck	4/25/23
	County Engineer	Date
Approved By:	Pop	5/2/23
	Assistant County Administrator	Date

### II. FISCAL IMPACT ANALYSIS

Fiscal Veas     2023     2024     2025     2026     2027       Capital Expenditures     582,945     -0     -0     -0     -0     -0       External Revenues     1582,945     -0     -0     -0     -0     -0       Program Income (County)     -0     -0     -0     -0     -0       In-Kind Match (County)     -0     -0     -0     -0     -0       Program Income (County)     -0     -0     -0     -0     -0       #ADDITIONAL FTE     -0     -0     -0     -0     -0       POSITIONS (Cumulative)     -0     -0     -0     -0     -0       Pusitian Statistics     -0     -0     -0     -0     -0       Pusitian Statistics     -0     -0     -0     -0     -0       Positians (Cumulative)     -0     -0     -0     -0       Pusitian Statistics     -0     -0     -0     -0       Pusitian Statistics<	A. Five Year Summary of	Fiscal Impact:			e	
Capital Expenditures       589,945       -0       -0       -0       -0         Operating Costs       -0       -0       -0       -0       -0       -0         External Revenues       -0       -0       -0       -0       -0       -0       -0         Program Income (County       -0       -0       -0       -0       -0       -0       -0         In-Kind Match County       -0       -0       -0       -0       -0       -0       -0         In-Kind Match Effe       -0       -0       -0       -0       -0       -0       -0         Is Item Included in Current Budget?       Yes       No/       No/       Budget Account No:       No/         Pudget Account No:       -0       -0       -0       -0       -0       -0         Pudget Account No:       Final Symportation Improvement Fund       Fiscal Impact:       Traffic Signals -Countyvia       Ca AlA Ocean Drive from Donald Ross to Indiantown 2D         Is partment Supplement # 1:       Grant Funding Increase       \$ 33,945.00       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S       S <th>Fiscal Vears</th> <th>2023</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th>	Fiscal Vears	2023	2024	2025	2026	2027
Operating Costs       0. </td <td></td> <td>\$ 89,945</td> <td>-0-</td> <td>-0-</td> <td>-0-</td> <td>-0-</td>		\$ 89,945	-0-	-0-	-0-	-0-
Exercal Revenues Forgram Income (County One of the second			-0-	-0-	-0-	-0-
Program Income (County 10-0-0-0-0-0-0-0-0-0- 15-Kind Match (County 10-0-0-0-0-0-0-0-0-0-0- 4 ADDITIONAL FTE POSITION Cumulative 10-0-0-0-0-0-0-0-0-0-0- Is Item Included in Current Budget? Poses this item include the use of federal funds? Pusses No Budget Account No: Fund 3500 Dept 361 Onit 2004-001 Object 5403/3104 Recommended Sources of Funds/Summary of Fiscal Impact: Transportation Improvement Fund Traffic Signals -Countywide CR AlA Ocean Drive from Donald Ross to Indiantown RD Received additional federal funding grant funding from Florida Department of Transportation (FDOT) FPN 444366-1-53-01 of \$ 39,945.00 for capital expenditure. C. Departmental Fiscal Review: II. <u>REVIEW COMMENTS</u> A OFMB Fiscal and/or Contract Dev. and Control Comments Match Valaco B. Approved as to Form and Lega Sufficiency: Match Waldwall Match Waldwall C. Match Waldwall B. Approved as to Form and Lega Sufficiency: Match Waldwall C. Match Waldwall Department of Form C. Match Waldwall C. Departmental Fiscal Review: Match Waldwall C. Match Waldwall C.	* 0 -	(\$89,945)	-0-	-0-	-0-	-0-
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<ul> <li>* ADDITIONAL FTE</li> <li>POSITIONS (Cumulative)</li> <li>-0.</li> <li>-0.</li></ul>		-0-	-0-	-0-	-0-	-0-
POSITIONS (Cumulative)			-0-	-0-	-0-	-0-
Does this item include the use of federal funds? Yes No Budget Account No: Fund 3500 Dept 351 Unit 2004-001 Object 6408/3104 Recommended Sources of Funds/Summary of Fiscal Impact: Transportation Improvement Fund Traffic Signals -Countywide CR ALA Ocean Drive from Donald Ross to Indiantown RD Lap Agreement Supplement # 1: Grant Funding Increase \$ 83,945.00 Received additional federal funding grant funding from Florida Department of Transportation (FOOT ) FPN 444366-1-53-01 of § 39,945.00 for capital expenditure. C. Departmental Fiscal Review: II. <u>REVIEW COMMENTS</u> A OFMB Fiscal and/or Contract Dev. and Control Comments MAC 4242005 MAC 4244 B. Approved as to Form and Legal Sufficiency: MAC A MACA		-0-	-0-	-0-	-0-	-0-
Budget Account No:         Fund 3500 Dept 361       Unit 2004-001 Object \$4039/3104         Recommended Sources of Funds/Summary of Fiscal Impact:         Transportation Improvement Fund         Traffic Signals -Countywide         CR ALA Ocean Drive from Donald Ross to Indiantown RD         Lap Agreement Supplement # 1:         Grant Funding Increase         \$ 33,945.00         Received additional federal funding grant funding from Florida         Department of Transportation (FOOT ) FPN 444366-1-58-01 of         \$ 39,945.00 for capital expenditure.         C. Departmental Fiscal Review:         III. REVIEW COMMENTS         A. OFMB Fiscal and/or Contract Dev. and Control Comments         M. OPMB QA UAU         WA OPMB QA UAU         B. Approved as to Form and Legal Sufficiency:         WALL         WALL         MALL			-	al funda?		
Fund 3500 Dept 361 Unit 2004-001 Object 6408/3104 Recommended Sources of Funds/Summary of Fiscal Impact: Transportation Improvement Fund Traffic Signals -Countywide CR AIA Ocean Drive from Donald Ross to Indiantown RD Lap Agreement Supplement # 1: Grant Funiing Increase \$ 39,945.00 Received additional federal funding grant funding from Florida Department of Transportation (FDOT ) FPN 444366-1-58-01 of \$ 39,945.00 for capital expenditure. C. Departmental Fiscal Review: II. <u>REVIEW COMMENTS</u> A. OFMB Fiscal and/or Contract Dev. and Control Comments M. 413453 M. OFMB 9A 494 B. Approved as to Form and Legal Sufficiency: M. M. M.M.		ude che us	e or reder	at tunds:	Tes 🔽 I	
Transportation Improvement Fund Traffic Signals -Countywide CR AIA Ocean Drive from Donald Ross to Indiantown RD Lap Agreement Supplement # 1: Grant Funding Increase \$ 33,345.00 Received additional federal funding grant funding from Florida Department of Transportation (FDDT ) F2N 444366-1-53-01 of \$ 39,945.00 for capital expenditure. C. Departmental Fiscal Review: II. <u>REVIEW COMMENTS</u> A. OFMB Fiscal and/or Contract Dev. and Control Comments M. M. Hallawd M. OFMB A Law B. Approved as to Form and Legal Sufficiency: M. M. MAWA	-	51 Unit	2004-301 0	bject 6408	/3104	
Grant Funding Increase \$ 33,945.00 Received additional federal funding grant funding from Florida Department of Transportation (FDOT) FPN 444366-1-53-01 of \$ 39,945.00 for capital expenditure. C. Departmental Fiscal Review: III. <u>REVIEW COMMENTS</u> A. OFMB Fiscal and/or Contract Dev. and Control Comments, March 4/2/12/20 H. Opproved as to Form and Legal Sufficiency: March 4/2/20 B. Approved as to Form and Legal Sufficiency: March 4/2/20 March 4/2/20 Review Add Control March 4/20 March 4/2/20 March 4/20 March 4/20	Transportation Impr Traffic Signals -Co	ovement Fu puntywide	nd	-		
Department of Transportation (FOOT) FPN 444366-1-53-01 of \$ 39,945.00 for capital expenditure. C. Departmental Fiscal Review: III. <u>REVIEW COMMENTS</u> A. OFMB Fiscal and/or Contract Dev. and Control Comments Mark 4/26/203 UM OFMB (A 4/24 Contract Dev. and Control Tom 4/29/3 B. Approved as to Form and Legal Sufficiency: MARK AMARKA	=		ıt # 1:	Ş	89,945.0	c
III. <u>REVIEW COMMENTS</u> A. OFMB Fiscal and/or Contract Dev. and Control Comments	Department of	f Transport	ation (FDO	T) FPN 444	-	
Lin Art 4/26/2003 41. OFMB 9A 424 B. Approved as to Form and Legal Sufficiency: MAR 5/2023	C. Departmental Fiscal Re					
B. Approved as to Form and Legal Sufficiency:	A. OFMB Fiscal and/or C	ontract Dev. an	d Control Com	ments∧		
Assistant County Attorney	B. Approved as to Form	4263 4264		And	- Jack	(1/28/2=
C. Other Department Review:		17				

**Department Director** 

This summary is not to be used as a basis for payment.

F:\ADM\_SER\Fiscal\AgendaPage2\FY23.23.330.grants supp # 1.2019739.3500.2004-004.Fdot additional funding Lap Ag

### **PROJECT LOCATION**

# CR-A1A/OCEAN DRIVE FROM NORTH OF DONALD ROSS ROAD TO SOUTH OF

# INDIANTOWN ROAD

### **PROJECT NUMBER 2019739**



LOCATION MAP

**ATTACHMENT 1** 

# **RESOLUTION NO. R2023-**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING SUPPLEMENTAL AGREEMENT NUMBER ONE TO THE LOCAL AGENCY PROGRAM (LAP) AGREEMENT (SUPPLEMENTAL) WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR THE CONSTRUCTION OF CR-A1A/OCEAN DRIVE FROM NORTH OF DONALD ROSS ROAD TO SOUTH OF INDIANTOWN ROAD (PROJECT).

WHEREAS, the Florida Department of Transportation (FDOT) has awarded a Local Agency Program (LAP) grant to help finance the construction of the Project; and

WHEREAS, Palm Beach County (County) entered into a LAP Agreement (R2022-0051) on February 16, 2022 (Agreement) with FDOT; and

WHEREAS, the FDOT has requested that the County enter into this Supplemental outlining the updated funding of the Agreement; and

WHEREAS, the County shall operate and maintain the Project after completion of construction in perpetuity; and

WHEREAS, the Board of County Commissioners has determined that execution of this Supplemental is in the best interest of the citizens and residents of the County.

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Page 1 of 2



**NOW, THEREFORE** be it resolved by the Board of County Commissioners of Palm Beach County, Florida, that:

- 1. The Mayor is hereby authorized to execute the Supplemental.
- 2. The recitations set forth herein above are true, accurate and correct and are incorporated herein.
- 3. This Resolution will take effect upon its adoption.

The foregoing Resolution was offered by Commissioner \_\_\_\_\_\_ who moved its adoption. The motion was seconded by Commissioner \_\_\_\_\_\_ and upon being put to a vote, the vote was as follows:

Commissioner Gregg K. Weiss, Mayor	
Commissioner Maria Sachs, Vice Mayor	
Commissioner Maria G. Marino	
Commissioner Michael Barnett	
Commissioner Marci Woodward	
Commissioner Sara Baxter	
Commissioner Mack Bernard	

The Mayor thereupon declared the Resolution duly passed and adopted this \_\_\_\_\_ day of

\_\_\_\_\_, 20\_\_\_\_\_.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA, BY AND THROUGH ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: tant County Attorney

By: \_\_\_\_

Deputy Clerk

JOSEPH ABRUZZO, CLERK OF THE

CIRCUIT COURT & COMPTROLLER

APPROVED AS TO TERMS AND CONDITIONS

no Division Director

Page 2 of 2

# **RESOLUTION NO. R2023-**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING SUPPLEMENTAL AGREEMENT NUMBER ONE TO THE LOCAL AGENCY PROGRAM (LAP) AGREEMENT (SUPPLEMENTAL) WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR THE CONSTRUCTION OF CR-A1A/OCEAN DRIVE FROM NORTH OF DONALD ROSS ROAD TO SOUTH OF INDIANTOWN ROAD (PROJECT).

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WHEREAS, the FDOT has requested that the County enter into this Supplemental outlining the updated funding of the Agreement; and

WHEREAS, the County shall operate and maintain the Project after completion of construction in perpetuity; and

WHEREAS, the Board of County Commissioners has determined that execution of this Supplemental is in the best interest of the citizens and residents of the County.

(Intentionally Left Blank)

Page 1 of 2

Attachment 2

NOW, THEREFORE be it resolved by the Board of County Commissioners of Palm Beach County, Florida, that:

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- 3. This Resolution will take effect upon its adoption.

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Commissioner Maria Sachs, Vice Mayor	
Commissioner Maria G. Marino	
Commissioner Michael Barnett	
Commissioner Marci Woodward	<u>-</u>
Commissioner Sara Baxter	
Commissioner Mack Bernard	

The Mayor thereupon declared the Resolution duly passed and adopted this \_\_\_\_\_ day of

\_\_\_\_\_, 20\_\_\_\_.

By:

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA, BY AND THROUGH ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORMJOSEPH ABRUZZO, CLERK OF THEAND LEGAL SUFFICIENCYCIRCUIT COURT & COMPTROLLER

By: \_\_\_\_

Deputy Clerk

APPROVED AS TO TERMS AND CONDITIONS

20 **Division Director** 

Assistant County Attorney

Page 2 of 2

PROGRAM MANAGEMENT 03/22 Page 1 of 3

SUPPLEMENTAL NO. 1

CONTRACT NO. G2627

FPN 444356-1-53-01 FEDERAL ID NO. (FAIN) D421-01D-B

FEDERAL AWARD DATE 2.11.2022

RECIPIENT UNIQUE ENTITY ID SAM NO. 078470481

The changes to the Agreement and supplements, if any, are described as follows:

### PROJECT DESCRIPTION

Name CR-A1A/Ocean Drive

Termini <u>N of Donald Ross Road to S of Indiantown R</u>oad

Length 3.379

Description of Work:

The project limits are CR-A1A/Ocean Dr from Donald Ross Road to Indiantown Road. Construct solar powered, pedestrian activated flashers at 24 existing pedestrian crossings on CR A1A/Ocean Drive between Indiantown Road and Donald Ross Road. Any missing tie-ins and/or ramps at these crossings will be constructed as part of this project. In addition, existing tie-ins and ramps will be upgraded to meet current ADA standards as needed.

Reason for Supplement and supporting engineering and/or cost analysis:

This supplemental agreement reconciles the LAP Agreement total project cost with the Department's concurrence and Local Agency construction bid award for FM#444366-1-58-01. This decreases the total funds by \$40,155.00. The revised Federal Funds amount is \$790,201.00 and the revised local funds amount is \$5,956.00. Refer to Exhibit "B" attached hereto and made a part hereof which replaces Exhibit "B" that is attached to the original Agreement.

Attachment 3

#### STATE OF FLORIDA DEPARTMENT OF TRANSFORTATION SUPPLEMENTAL AGREEMENT ADJUSTED EXHIBIT "B" SCHEDULE OF FINANCIAL ASSISTANCE



RECIPIENT NAME & BILLING ADDRESS:

Holly Knight, P.E. 2300 North Jog Road 3rd Floor, West Wing West Palm Beach, FL 33411

FINANCIAL PROJECT NUMBER:

444366-1-58-01

Page <u>2</u> of <u>3</u>

	FUNDING							
PHASE OF WORK By Fiscal Year	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL LOCAL FUNDS	(5) IOTAL STATE FUNDS	(6) TOTAL FEDERAL FUNDS		
Design         (Insert Program Name)           FY:         (Insert Program Name)           FY:         (Insert Program Name)								
Total Design Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Right-of-Way FY: 2022 ( <u>Insert Program Name</u> ) FY: 2022 ( <u>Insert Program Name</u> ) FY: 2023 ( <u>Insert Program Name</u> )								
Total Right-of-Way Cost	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Construction FY: 2022 ( <u>Transportation Alternative</u> ) FY: 2022 ( <u>Local Funds</u> ) FY: 2023 ( <u>Transportation Alternative</u> )	\$700,256.00 \$136,056.00	(\$130,101.00) \$89,945,00	\$700,256,00 \$6,956,00 \$89,945,00	\$5,956.00		\$700,256,00 \$89,945,00		
Total Construction Cost	\$836,312.00	(\$40,156.00)	\$796,157.00	\$5,956.00	\$ 0.00	\$790,201.00		
Construction Engineering and Inspection (CEI)           FY:         (Insert Program Name)           FY:         (Insert Program Name)           FY:         (Insert Program Name)								
Total CEI Cost_	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
(Insert Phase) FY: (Insert Program Name) FY: (Insert Program Name) FY. (Insert Program Name)								
	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0.00	\$ 0,00	\$ 0.00		
TOTAL COST OF THE PROJECT	\$836,312.00	(\$40,156.00)	\$796,157.00	\$5,956.00	\$ 0.00	\$790,201.00		

COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES: certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Date

Mya Gray District Grant Manager Name \_\_\_\_\_ Signature

IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

**RECIPIENT:** STATE OF FLORIDA PALM BEACH COUNTY, A POLITICAL DEPARTMENT OF TRANSPORTATION SUBDIVISION OF THE STATE OF FLORIDA BY AND THROUGH ITS BOARD OF COUNTY COMMISSIONERS By:\_ Name: Steven C. Braun, P.E. By: Title: Director of Transportation Signature Date:\_ Name Legal Review: Francine Steelman Title Date APPROVED AS TO FORM AND LEGAL SUFFICIENCY enus-By aveta B. Herman Assistant County Attorney ATTEST: Joseph Abruzzo Clerk of the Circuit Court & Comptroller By:\_\_ Deputy Clerk (SEAL) APPROVED AS TO TERMS AND CONDITIONS: AU By: 🔬 Morton L. Rose, P.E. W **Director of Roadway Production** 

PROGRAM MANAGEMENT 03/22 Page 1 of 3

SUPPLEMENTAL NO. 1

CONTRACT NO. G2627

FPN 444366-1-58-01 FEDERAL ID NO. (FAIN) <u>D421-010-B</u>

FEDERAL AWARD DATE 2.11.2022

RECIPIENT UNIQUE ENTITY ID SAM NO. 078470481

Recipient, Palm Beach County \_\_, desires to supplement the original Agreement entered into and executed on <u>February, 11th 2022</u>as identified above. All provisions in the original Agreement and supplements, if any, remain in effect except as expressly modified by this supplement.

The changes to the Agreement and supplements, if any, are described as follows:

### **PROJECT DESCRIPTION**

Name <u>CR-A1A/Ocean Drive</u>

Termini <u>N of Donald Ross Road to S of Indiantown</u> Road

Description of Work:

The project limits are CR-A1A/Ocean Dr from Donald Ross Road to Indiantown Road. Construct solar powered, pedestrian activated flashers at 24 existing pedestrian crossings on CR A1A/Ocean Drive between Indiantown Road and Donald Ross Road. Any missing tie-ins and/or ramps at these crossings will be constructed as part of this project. In addition, existing tie-ins and ramps will be upgraded to meet current ADA standards as needed.

Reason for Supplement and supporting engineering and/or cost analysis:

This supplemental agreement reconciles the LAP Agreement total project cost with the Department's concurrence and Local Agency construction bid award for FM#444366-1-58-01. This decreases the total funds by \$40,155.00. The revised Federal Funds amount is \$790,201.00 and the revised local funds amount is \$5,956.00. Refer to Exhibit "3" attached hereto and made a part hereof which replaces Exhibit "B" that is attached to the original Agreement.

Attachment 3

\_\_\_\_\_ Length <u>3.379</u>\_\_\_\_

### STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM SUPPLEMENTAL AGREEMENT 525-010-32 PROGRAM MANAGEMENT 02/22 ADJUSTED EXHIBIT "B" SCHEDULE OF FINANCIAL ASSISTANCE

FINANCIAL PROJECT NUMBER:

444365-1-58-01

Page  $\underline{2}$  of  $\underline{3}$ 

RECIPIENT NAME & BILLING ADDRESS:

Holly Knight, P.E. 2300 North Jog Road 3rd Floor, West Wing West Palm Beach, FL 33411

	FUNDING							
PHASE OF WORK By Fiscal Year	(1) PREVIOUS TOTAL PROJECT FUNDS	(2) ADDITIONAL PROJECT FUNDS	(3) CURRENT TOTAL PROJECT FUNDS	(4) TOTAL LOCAL FUNDS	(5) TOTAL STATE FUNDS	(6) TOTAL FEDERAL FUNDS		
Design           FY:         (Insert Program Name)           FY:         (Insert Program Name)           FY:         (Insert Program Name)					·····			
Total Design Cost	\$ 0.00	\$ 0.00	\$_0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Right-of-Way FY: 2022 (Insert Program Name) FY: 2022 (Insert Program Name) FY: 2023 (Insert Program Name)								
Total Right-of-Way Cost	\$ 0.00	<u>\$ 0.00</u>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Construction FY: 2022 ( <u>Transportation Alternative</u> ) FY: 2022 ( <u>Local Funds</u> ) FY: 2023 ( <u>Transportation Alternative</u> )	\$700,256.00 \$136,056.00	(\$130,101,00) \$89,945.00	\$700,256.00 \$5,956.00 \$89,945.00	\$5,956.00		\$700,255.00 \$89,945.00		
Total Construction Cost	\$836,312.00	(\$40,156.00)	\$796,157.00	\$5,956.00	\$ 0.00	\$790,201.00		
Construction Engineering and Inspection (CEI)         FY:       (Insert Program Name)         FY:       (Insert Program Name)         FY:       (Insert Program Name)								
Total CEI Cost	\$ 0,00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0.00	\$ 0.00		
(Insert Phase) FY: (Insert Program Name) FY: (Insert Program Name) FY: (Insert Program Name)								
Total Phase Costs	\$ 0,00	\$ 0.00	\$ 0.00	\$ 0,00	\$ 0.00	\$ 0,00		
TOTAL COST OF THE PROJECT	\$836,312.00	(\$40,156.00)	\$796,157.00	\$5,956.00	\$ 0,00	\$790,201.00		

COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES: certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the nethodology used and the conclusions reached.

<u>Mya Gray</u> District Grant Manager Name

Signature

Date

IN WITNESS WHEREOF, the parties have executed this Agreement on the date last ascribed herein.

RECIPIENT: PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA BY AND THROUGH ITS BOARD OF COUNTY COMMISSIONERS

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

By:\_

Name: Steven C. Braun, P.E Title: Director of Transportation

Date:\_\_

Name

Signature

By:

Legal Review: Francine Steelman

Date

By:

Title

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

> Yelizaveta B. Herman Assistant County Attorney

ATTEST: Joseph Abruzzo Clerk of the Circuit Court & Comptroller

By:\_\_\_

Deputy Clerk

(SEAL)

APPROVED AS TO TERMS AND CONDITIONS:

M By: 🖌 Morton L. Rose, P.E. *c*2 W

**Director of Roadway Production** 

2023- 0637

### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET <u>Amendment</u>

FUND Transportation Improvement

BGRV 033123/483 BGEX 033123/1155

ACCOUNT NUMBER ACC	COUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 03/31/2023	REMAINING BALANCE
REVENUES Traffic Signals - Countywide 3500-361-2004-3104 Fed Grant Cap	ital-Transport	0	699,162	89,945	0	789,107		
TOTAL RECEIPTS & BALANCES		185,195,585	182,560,729	89,945	0	182,650,674		
EXPENDITURES Traffic Signals - Countywide 3500-361-2004-6408 Signals & Cont TOTAL APPROPRIATIONS & EXPE		<u>2,750,076</u> 185,195,585	<u>2,824,311</u> 182,560,729	<u>89,945</u> 89,945	<u>0</u> 0	<u>2,914,256</u> 182,650,674	2,306.053	608,203
Engineering & Public Works Administration / Budget Approv	val	SIGNATURE	ale late		26/2023		l of County Commis ng of <u>May 16th, 202</u>	
<b>OFMB Department – Posted</b>							Clerk to the	

Board of County Commissioners