

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	May 16, 2023	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:	Engineering & Public Works Department
Submitted By:	Engineering & Public Works Department
Submitted For:	Roadway Production Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

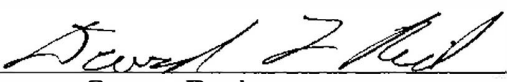
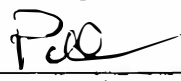
- A) adopt a Resolution to approve Supplemental Agreement Number One (Supplemental) to the State Funded Grant Agreement (R2021-0562), dated June 4, 2021 (Agreement) with the State of Florida Department of Transportation (FDOT) for the construction of SR 7 at Weisman Way Intersection Improvements (Project);
- B) approve the Supplemental to the Agreement in the amount of \$266,890 for the Project; and
- C) approve a Budget Amendment of \$266,890 in the Road Impact Fee Zone 3 Fund to recognize the Supplemental funding from FDOT and appropriate it to the Project.

SUMMARY: Approval of this Supplemental and Budget amendment will provide Palm Beach County (County) \$266,890 in additional County Incentive Grant Program (CIGP) grant funding for the Project. The Project will add an east approach right turn lane and replace the traffic signal. The grant amount is being modified to reflect current costs and estimates of the Project. **The total local match is \$771,890 which is 50% of the estimated Project cost.** The County will be responsible for all costs above the grant amount and for maintenance of improvements not located on the State Highway System after construction is complete. The Catalog of State Financial Assistance (CSFA) number for this grant is 55.008 CIGP. **This Project is included in the Five-Year Road Program. District 6 (YBH)**

Background and Justification: The CIGP is intended to provide grants to local agencies. This Supplemental will provide the County additional grant funding for the Project.

Attachments:

- 1. Location Map
- 2. Resolution (2)
- 3. Supplemental with Exhibits A-1 and B-1 (2)
- 4. Budget Amendment

Recommended by:		9/25/23
	County Engineer	Date
Approved By:		5/10/23
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$ 533,780	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$ 266,890)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ 266,890	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:
 Fund 3503 Dept 361 Unit 1884 Object 6551/3404

Recommended Sources of Funds/Summary of Fiscal Impact:
 Road Impact Fee Zone 3 Fund
 SR7 and Weisman Way Intersection Improvements

<u>CIGP Agreement Supplement # 1</u>	
Construction Cost Increase	\$ 533,780
Grant Funding Increase	\$ (266,890)
Net Fiscal Impact	\$ 266,890

Receiving additional state grants funds of \$ 266,890 for capital expenditure . This grant has an estimate match of (50%) . FDOT FPN 440456-1-54-01

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Jim Maults 4/26/2023
 OFMB LM 4/26 Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

MD 4/26
5/3/2023
 Assistant County Attorney

C. Other Department Review:

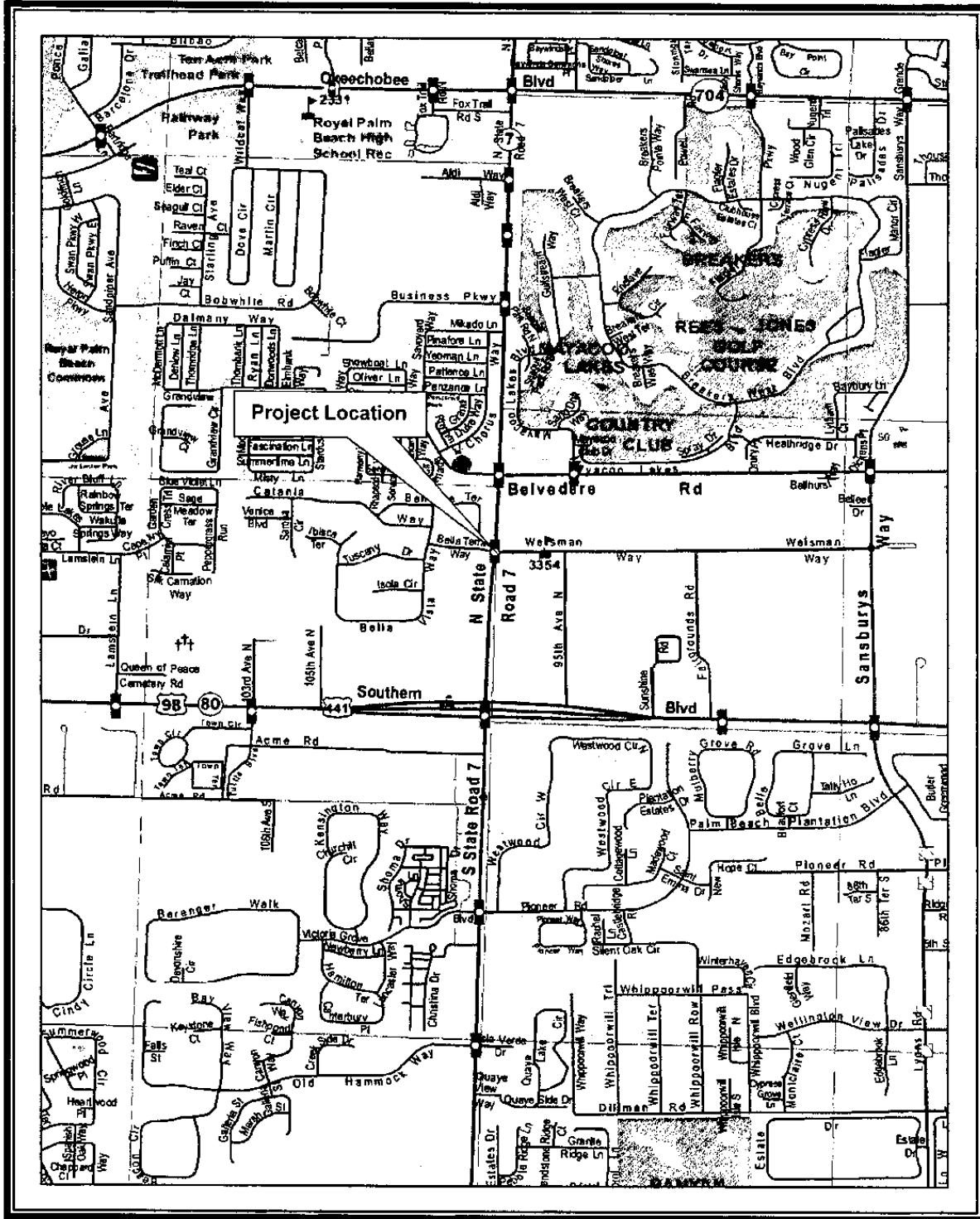
 Department Director

This summary is not to be used as a basis for payment.

PROJECT LOCATION

SR 7 AND WEISMAN WAY

PALM BEACH COUNTY PROJECT #2017106



LOCATION MAP

RESOLUTION NO. R2023-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, APPROVING SUPPLEMENTAL AGREEMENT NUMBER ONE TO THE STATE FUNDED GRANT AGREEMENT (SUPPLEMENTAL) WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) FOR CONSTRUCTION OF INTERSECTION IMPROVEMENTS AT SR 7 AND WEISMAN WAY (PROJECT).

WHEREAS, the Florida Department of Transportation (FDOT) has awarded a County Incentive Grant Program (CIGP) grant to help finance the construction of the Project; and

WHEREAS, Palm Beach County (County) entered into a State Funded Grant Agreement (R2021-0562) on June 4, 2021 (Agreement) with FDOT; and

WHEREAS, the FDOT has requested that the County enter into this Supplemental outlining the updated funding of the Agreement; and

WHEREAS, the County shall operate and maintain the portion of the Project not located on the State Highway System after completion of construction; and

WHEREAS, the Board of County Commissioners has determined that execution of this Supplemental is in the best interest of the citizens and residents of the County.

(Intentionally Left Blank)

NOW, THEREFORE be it resolved by the Board of County Commissioners of Palm Beach County, Florida, that:

1. The Mayor is hereby authorized to execute the Supplemental.
2. The recitations set forth herein above are true, accurate and correct and are incorporated herein.
3. This Resolution will take effect upon its adoption.

The foregoing Resolution was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____ and upon being put to a vote, the vote was as follows:

Commissioner Gregg K. Weiss, Mayor	_____
Commissioner Maria Sachs, Vice Mayor	_____
Commissioner Maria G. Marino	_____
Commissioner Michael Barnett	_____
Commissioner Marci Woodward	_____
Commissioner Sara Baxter	_____
Commissioner Mack Bernard	_____

The Mayor thereupon declared the Resolution duly passed and adopted this ____ day of _____, 20____.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA, BY AND THROUGH ITS BOARD OF COUNTY COMMISSIONERS

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

JOSEPH ABRUZZO, CLERK OF THE CIRCUIT COURT & COMPTROLLER

By: _____ Assistant County Attorney

By: _____ Deputy Clerk

APPROVED AS TO TERMS AND CONDITIONS

By:  Division Director

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**STATE-FUNDED GRANT
SUPPLEMENTAL AGREEMENT**

525-310-60
PROGRAM MANAGEMENT
12/18
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SUPPLEMENTAL NO.

01

CONTRACT NO.

G1X29

FPN

440456-1-54-01

Recipient: Palm Beach County

This Supplemental Agreement ("Supplemental"), dated _____ arises from the desire to supplement the State-Funded Grant Agreement ("Agreement") entered into and executed on June 4, 2021 as identified above. All provisions in the Agreement and supplements, if any, remain in effect except as expressly modified by this Supplemental.

The parties agree that the Agreement is to be amended and supplemented as follows:

This Supplemental increases the Department's participating amount needed for the Construction and CEI Services of the Project by TWO HUNDRED SIXTY-SIX THOUSAND EIGHT HUNDRED NINETY DOLLARS AND ZERO CENTS (\$266,890.00).

Paragraph 6a of the Agreement is deleted in its entirety and replaced with the following:

The estimated cost of the Project is \$1,543,780. This amount is based upon the Schedule of Financial Assistance in Exhibit "B-1", attached and incorporated in this Supplemental.

Paragraph 6b of the Agreement is deleted in its entirety and replaced with the following:

The Department agrees to participate in the Project cost up to the maximum amount of \$771,390.00 and as more fully described in Exhibit "B-1" of this Supplemental, Schedule of Financial Assistance, attached hereto and made a part hereof. The Department's participation is increased based on the actual bids being higher than the original estimated amount. The Recipient is obligated for all expenses in excess of the amount of the Department's participation and any cost overruns or deficits incurred in connection with completion of the Project.

Exhibit B of the Agreement is deleted in its entirety and is replaced with Exhibit B-1 of this Supplemental, attached hereto and made a part thereof.

Exhibit A of the Agreement is deleted in its entirety and is replaced with Exhibit A-1 of this Supplemental, attached hereto and made a part thereof.

Reason for this Supplemental and supporting engineering and/or cost analysis:

This Supplemental increases the Department's participating amount by \$266,890.00 revising the Agreement total project cost with the Department's bid concurrence and Local Agency construction contract/ Bid award

Attachment 3

**STATE-FUNDED GRANT
SUPPLEMENT AMENDMENT**

IN WITNESS WHEREOF, the COUNTY has caused this Supplemental to be executed in its behalf this _____ day of _____, _____, by the Mayor of the Board of County Commissioners, authorized to enter into and execute same by Resolution Number _____ of the Board on the _____ day of _____, _____, and the DEPARTMENT has executed this Supplemental through its District Director of Transportation Development for District _____, Florida Department of Transportation, this _____ day of _____, _____.

PALM BEACH COUNTY, FLORIDA

PALM BEACH COUNTY, A POLITICAL
SUBDIVISION OF THE STATE OF FLORIDA
BY AND THROUGH ITS BOARD OF COUNTY
COMMISSIONERS

ATTEST:
JOSEPH ABRUZZO

BY: _____
NAME: _____
_____ day of _____, 20____
TITLE: MAYOR

CLERK OF THE CIRCUIT (SEAL)
COURT & COMPTROLLER

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

APPROVED AS TO TERMS AND
CONDITIONS:

BY: _____
ASSISTANT COUNTY ATTORNEY

BY: 

DIVISION DIRECTOR

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

ATTEST: _____ (SEAL)
EXECUTIVE SECRETARY

BY: _____
STEVEN C. BRAUN, P.E
DIRECTOR OF TRANSPORTATION
DEVELOPMENT

NAME: _____

DISTRICT _____

Availability of Funds Approval:

LEGAL REVIEW:

(Date)

OFFICE OF THE GENERAL COUNSEL

EXHIBIT A-1

PROJECT DESCRIPTION AND RESPONSIBILITIES

FPN: 440456-1-54-01

This exhibit forms an integral part of the Local Agency Program Agreement between the State of Florida, Department of Transportation and

PALM BEACH COUNTY (the Recipient)

PROJECT LOCATION:

- The project is on the National Highway System.
- The project is on the State Highway System.

PROJECT LENGTH AND MILE POST LIMITS: .020 MILES (MP 0.0 to MP 0.02)

PROJECT DESCRIPTION: Construction and Construction Engineering and Inspection (CEI) services of intersection improvements at SR-7/US441 and Weisman Way.

The project will add an east approach right turn lane, reconstruct the east approach curb returns (including sidewalk curb ramps), update the sidewalk curb ramps on the west approach curb returns, and will replace the existing span wire traffic signal system with a mast arm traffic signal system. Items of work include installation of a mast arm traffic signal system, roadway pavement widening and overbuild, pavement milling and resurfacing, drainage system improvements, concrete curb and gutter, concrete sidewalk, pipe guiderail, sodding, clearing and grubbing, and maintenance of traffic.

SPECIAL CONSIDERATIONS BY RECIPIENT:

The Recipient is required to provide a copy of the design plans for the Department's review and approval to coordinate permitting with the Department, and notify the Department prior to commencement of any right-of-way activities. The Recipient will comply with the provisions set forth in the State Highway Lighting, Maintenance, and Compensation Agreement, which is attached hereto and made a part hereof as Exhibit "P". The Recipient shall agree to maintain the Project in accordance with the terms of Exhibit "P". The terms of this paragraph shall survive the termination of this Agreement.

The Recipient shall commence the project's activities subsequent to the execution of this Agreement and shall perform in accordance with the following schedule:

- a) Construction to be completed by December 31, 2023.

If this schedule cannot be met, the Recipient will notify the Department in writing with a revised schedule or the project is subject to the withdrawal of funding.

SPECIAL CONSIDERATIONS BY DEPARTMENT:

Per provision 10(d) of the Agreement, the Recipient is required to hire a Department prequalified contractor and CEI consultant firm for the Project. The CEI consultant cannot be the Engineering of Record (EOR) for the project. The Department will not executed this Agreement, until the 100% signed and sealed constructions plans, for the Project, have been approved and until all construction work is shown within the right of way. In addition, the County will not be able to proceed with the actual construction of the project, until the Department provideds the Recipient with a Notice to Proceed (NTP).

**EXHIBIT A-1
DELIVERABLES
FM# 440456-1-54-01**

Item #	Item Description	Qty.	Units
1	Mobilization	1	LS
2	Maintenance of Traffic (incl. Pedestrian MOT)	1	LS
3	Clearing and Grubbing	1	LS
4	Regular Excavation	299	CY
5	Embankment (Compacted in Place)	266	CY
6	Optional Base Group 13	709	SY
5	Mill Existing Asphalt Pavement	2,451	SY
6	Superpave Asphalt Concrete (Traffic Level C)	79.4	TN
9	Structural Overbuild (SP)	93	TN
10	Asph. Concrete Friction Course (1.0") (FC-9.5) Rubber	296.5	TN
11	Control Structures	1	EA
11	Inlets (Curb) (Type P-1)	1	EA
11	Inlets (Curb) (Type P-1)	1	EA
14	Inlets (Curb) (Type P-5) (Partial)	2	EA
15	Inlets (Ditch Bottom) (Type C) (Partial)	1	EA
14	Manhole (Type P-7)	2	EA
17	Pipe Culvert (18")	16	LF
18	Pipe Culvert (18")	70	LF
19	Storm Sewer Pumping (Exist. (24" or Less) (See SP's)	316	LF
20	French Drains (18" Dia) (incl. Ballast Rock & Filter Fabric)	122	LS
11	Concrete Curb & Gutter (Type F)	909	LF
22	Engraving of Curb Face (See SP's)	8	EA
23	Conc Sidewalk (4" Thick)	310	SY
14	Conc Sidewalk (6"Thick) (Driveways)	460	SY
25	Pipe Guiderail (Steel)	10	LF
26	Sodding	502	SY
27	Conduit, (F&I) (Open Trench)	330	LF
28	Conduit, (F&I) (Directional Bore)	930	LF
29	2" Rigid Conduit (F&I) (Hot Dipped Galvanized Conduit) (Surface Mounted)	30	LF
30	Cable (Ped. Detector) (New or Reconstructed Intersection)	1	PI
31	Cable (Ped. Signal) (New or Reconstructed Intersection)	1	PI
32	Cable (Signal) (New or Reconstructed Intersection)	1	PI
33	Cable (Signal) (Remove Intersection)	1	PI
34	Fiber Optic Cable (F&I) (Underground) (13-48 Fibers)	540	LF
35	Fiber Optic Connection, Install, Terminate	1	EA
36	3618 Pull & Splice Box (Traffic Signal) (F&I) (17" x 30" x 12"D) (Heavy Duty Cover) (Tier 15) (Lids = Traffic Signal)	18	EA
37	Pull & Splice Box (ITS) (F&I) (17" x 30" x 24"D) (Heavy Duty Cover) (Tier 15) (Lids = PBC ITS)	3	EA
38	Electrical Power Service with Meter Base (F&I) (Underground) (Meter Provided By FPL)	1	AS
39	Electrical Service Wire	125	LF
30	Electrical Service Disconnect	1	EA

**EXHIBIT A-1
DELIVERABLES
FM# 440456-1-54-01**

Item #	Item Description	Qty.	Units
41	Prestressed Concrete Pole (F&I) (Type P-II Service Pole)	1	EA
42	Prestressed Concrete Pole (Complete Pole Removal - 30' And Greater)	4	EA
43	Aluminum Signal Pole (Pedestal)	5	EA
44	Aluminum Signal Pole (Remove)	3	EA
43	Steel Mast Arm Assembly (F&I) (60' Single)	1	EA
46	Steel Mast Arm Assembly (F&I) (60' Single)	4	EA
47	Traffic Signal (F&I) (Aluminum) (3 Section) (1 Way)	13	AS
48	Traffic Signal (F&I) (Aluminum) (4 Section) (1 Way)	2	AS
49	Traffic Signal (F&I) (Aluminum) (5 Section) (Cluster) (1 Way)	2	AS
50	Signal Ped (F&I) (LED) (Count Down) (1 Way)	2	AS
51	Signal Ped (F&I) (LED) (Count Down) (2 Way)	3	AS
52	Loop Assembly (F&I) (Type F)	17	AS
52	Pedestrian Detector (F&I) (Standard) (BLD3 Bulldogs III Series)	8	EA
54	Traffic Controller, Assembly (F&I) (NEMA) (Type 6)	1	AS
55	Traffic Controller, Assembly (Remove)	1	AS
56	Internally Illuminated Sign (F&I) (Overhead Mount) (12-18 SF) (2'x6')	1	EA
57	Internally Illuminated Sign (F&I) (Overhead Mount) (12-18 SF) (2'x6')	4	EA
58	Luminaire & Bracket Arm (F&I) (On New Pole)	4	EA
59	Conduit, Furnish & Install, Open Trench	155	LF
60	Conduit, Furnish & Install, Directional Bore	125	LF
61	Pull & Splice Box, Furnish & Install, 17" x 30" Cover Size	4	EA
62	Lighting Conductors, F&I, Insulated, No 8-6	935	LF
63	Light Pole Complete, Furnish & Install, Std Pole Std Foundation, 30' M.H.	3	EA
64	Pole Cable Distribution System, Furnish & Install, Conventional	3	EA
**65	Relocate Pull Box	1	EA
**66	Adjust Exist Pull Box	1	EA
67	Single Post Sign, F&I, Ground Mount, up to 12 SF	4	AS
68	Single Post Sign, Relocate	1	AS
69	Single Post Sign, Remove	3	AS
70	Retro-Reflective Pavement Markers.	225	EA
71	Thermoplastic, Standard, White, Solid, 12" for Crosswalk and Roundabout	950	LF
72	Thermoplastic, Standard, White, Solid, 18" for Diagonals and Chevrons	53	LF
73	Thermoplastic, Standard, White, Solid, 24" for Stop Line and Crosswalk	928	LF
74	Thermoplastic, Standard, White, 2-4 Dotted Guideline, 6"	0.03	GM
75	Thermoplastic, Standard, White, 6-10 Gap Extension, 6"	0.15	GM
76	Thermoplastic, Standard, White, Arrow	10	EA
77	Thermoplastic, Standard, Yellow, Solid, 18" for Diagonal or Chevron	183	LF
75	Thermoplastic, Standard, Yellow, 6-10 Dotted Extension Line, 6"	0.03	GM
79	Thermoplastic, Standard-Other Surfaces, White, Solid, 6"	0.30	NM
80	Thermoplastic, Standard-Other Surfaces, White, Solid, 8"	0.02	GM
81	Thermoplastic, Standard-Other Surfaces, Yellow, Solid, 6"	0.41	NM
82	Thermoplastic, Other Surfaces, White, Skip, 6", 10-30 Skip	0.01	GM
81	Thermoplastic, Standard, Yellow, 2-3 Dotted, Guideline, 6"	0.09	GM
**84	Class I Concrete - Miscellaneous	10	CY
**85	Flowable Fill	10	CY
**86	Premium for Conflict Condition (See SP's)	1	EA
**87	Changeable (Variable Message) Sign (Non MOT)	50	ED

**EXHIBIT A-1
DELIVERABLES
FM# 440456-1-54-01**

Item #	Item Description	Qty.	Units
**88	Traffic Control Officer (Non MOT)	50	HR
**89	Storm Sewer Cleaning (Exist.) (24" or Less) (See SP's)	316	LF

****Non-Participating items**

- CEI Classifications
- Sr. Project Engineer
- Project Administrator
- Sr. Inspector
- Inspector
- Inspector's Aide
- Quality Control (QC) Manager
- Earthwork Construction Inspector Level 1
- Earthwork Construction Inspector Level 2
- Asphalt Paving Technical Level 1
- Asphalt Paving Technical Level 2

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
STATE-FUNDED GRANT AGREEMENT

EXHIBIT B-1
SCHEDULE OF FINANCIAL ASSISTANCE

PHASE OF WORK by Fiscal Year:		MAXIMUM PARTICIPATION			Indicate source of Local funds
		(1) TOTAL PROJECT FUNDS	(2) LOCAL FUNDS	(3) STATE FUNDS	
RECIPIENT NAME & BILLING ADDRESS: Palm Beach County, 2300 Jog Rd., West Palm Beach, FL 33416		FINANCIAL PROJECT NUMBER: 440456-1-54-01			
Design- Phase 34	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
Total Design Cost		\$ 0.00 %	\$ 0.00 %	\$ 0.00 %	\$
Right-of-Way- Phase 44					
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
Total Right-of-Way Cost		\$ 0.00 %	\$ 0.00 %	\$ 0.00 %	
Construction/CEI- Phase 54					
FY: 2021	Maximum Department Participation (County Incentive Grant Program)	\$1,010,000.00	\$505,000.00	\$505,000.00	<input type="checkbox"/> In-Kind <input checked="" type="checkbox"/> Cash
FY: 2023	Maximum Department Participation (County Incentive Grant Program)	\$533,780.00	\$266,890.00	\$266,890.00	<input type="checkbox"/> In-Kind <input checked="" type="checkbox"/> Cash
Total Construction Cost		\$1,543,780.00 %	\$771,890.00 50.00%	\$771,890.00 50.00%	
Construction Engineering and Inspection - Phase 64					
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
Total Construction Engineering and Inspection Cost		\$ 0.00 %	\$ 0.00 %	\$ 0.00 %	
(Phase :)					
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
FY:	Maximum Department Participation (Insert Program Name)	\$	\$	\$	<input type="checkbox"/> In-Kind <input type="checkbox"/> Cash
Total Cost		\$ 0.00 %	\$ 0.00 %	\$ 0.00 %	
TOTAL COST OF THE PROJECT		\$1,543,780.00	\$771,890.00	\$771,890.00	

COST ANALYSIS CERTIFICATION AS REQUIRED BY SECTION 216.3475, FLORIDA STATUTES:
 I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary as required by Section 216.3475, F.S. Documentation is on file evidencing the methodology used and the conclusions reached.

Susan Dale
 District Grant Manager Name

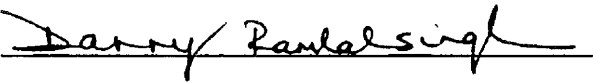
Signature _____ Date _____

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment**

FUND Road Program Impact Fees Zone-3

**BGRV 092322-566
BGEX 092322-1868**

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/20/2023	REMAINING BALANCE
<u>REVENUES</u>								
<u>SR 7 AND WEISMAN WAY INTERSECTION IMPROVEMENT</u>								
3503-361-1884-3404	State Grant Capital- Transport	583,393	516,797	266,890	0	783,687		
TOTAL RECEIPTS & BALANCES		29,457,852	28,059,737	266,890	0	28,326,627		
<u>EXPENDITURES</u>								
<u>SR 7 AND WEISMAN WAY INTERSECTION IMPROVEMENT</u>								
3503-361-1884-6551	Road & Street Improvements	943,979	1,352,911	266,890	0	1,619,801	9,942	1,609,859
TOTAL APPROPRIATIONS & EXPENDITURES		29,457,852	28,059,737	266,890	0	28,326,627		

	SIGNATURE	DATE	
Engineering & Public Works		01/20/2023	By Board of County Commissioners
Administration / Budget Approval	_____	_____	At Meeting of _____
OFMB Department – Posted	_____	_____	Deputy Clerk to the Board of County Commissioners