

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 16, 2023 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department: County Administration Submitted By: County Administration Submitted For: Office of Community Revitalization

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) Expenditure of \$112,030 for the installation of 17 speed humps in the Seminole Manor Countywide Community Revitalization Team (CCRT) area; and

B) A budget transfer of \$112,030 from the CCRT Recoup Funding capital reserve account to fund the cost associated with this project.

Summary: The installation of speed humps was requested by neighborhood representatives from the Seminole Manor community to address the need to slow down traffic and improve safety along County roadways. The total cost of the project is \$112,030 with each of the 17 speed humps costing \$6,100 (\$4,900 for construction and \$1,200 for signing and striping), plus an \$8,330 contingency fee. The requested transfer is needed to cover the cost of implementation. County policy requires that 60 percent of affected property owners for each street sign a petition in support of the project. The necessary supporting petitions for the project have been received, reviewed and approved by Traffic Engineering, and Staff is recommending approval of the project. Funding is available from the CCRT Recoup Funding Account. District 2 (RS)

Background and Justification: This Speed Hump Installation Project was initiated by representatives from the Seminole Manor community CCRT area to reduce speeding and improve area safety. The project entails the installation of a total 17 speed humps on 11 non-thoroughfare roadways: Tallulah Road, Sioux Road, Owosso Road, Chipewyan Drive, Pensacola Drive, Tuskegee Drive, Nowata Road, Mackinac Road, Chickasha Road, Cheyenne Drive, and Waseca Drive.

- Attachments: 1. Budget Transfer 2. Speed Hump Layout

Recommended by: [Signature] Department Director Date: 4/20/2023

Approved By: [Signature] County/Deputy/Assistant County Administrator Date: 4/27/23

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$112,030				
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$112,030				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No X
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund	Dept	Unit	Object
3900	366	X186	6551

B. Recommended Sources of Funds/Summary of Fiscal Impact: Funding for this project is covered by the capital reserve account in fund 3900, dept. 366, and unit X006. Any unused funds after completion of the project will be transferred back to the capital reserve account for future projects.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Laura M. ...
 OFMB 4/21 4/21 4/21

...
 Contract Dev. & Control
 4/25/23

B. Legal Sufficiency

...
 Assistant County Attorney

C. Other Department Review

Department Director

23-0632

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Attachment 1
BGEX 366 0331230000000001154

FUND
3900 Capital Outlay

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 04/03/2023	REMAINING BALANCE
<u>EXPENDITURES</u>								
3900-366-X006-9909	Res- Improvement Program	2,490,789	2,295,499	0	112,030	2,183,469		2,183,469
3900-366-X186-6551	Road and Street Improvements	0	0	112,030	0	112,030		112,030
Total Appropriations & Expenditures		39,999,648	38,621,900	112,030	112,030	38,621,900		

Signatures & Dates

By Board of County Commissioners

Office of Community Revitalization

At Meeting of

INITIATING DEPARTMENT/DIVISION

May 16, 2023

Administration/Budget Department Approval

[Handwritten Signature]

4/21/2023

OFMB Department - Posted

Deputy Clerk to the

Board of County Commissioners



- ◆ Existing Speed Hump
- ▭ Proposed Speed Hump-Approved



**Seminole Manor CCRT Area
Speed Hump Location Map**

12-6-18