Agenda Item No. 3EE-1

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Ma	ay 16, 2023	[x]	Consent	[]	Regular	
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By:	Palm Beach	County	Sheriff's Office			
Submitted For:	Palm Beach	County	Sheriff's Office			

## I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: (A) Receive and File** Contract Modification Notice #7 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to extend the contract agreement through March 31, 2023; **(B) Accept** on behalf of the Palm Beach County Sheriff's Office, Contract Modification Notice #8 to provide \$252,500 in supplemental funding and to extend the contract agreement through December 31, 2023; and **(C) Approve** a budget amendment of \$252,500 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BCC approved contract modification #1 on March 9, 2021 which provided \$21,042 in additional funding and extended the contract period through January 31, 2021 (R-2021-0377). The BCC approved contract modification #2 on April 6, 2021 which provided \$21,042 in additional funding and extended the contract period through February 28, 2021 (R-2021-0457). The BCC approved contract modification #3 on May 18, 2021 which provided \$210,416 in additional funding and extended the contract period through December 31, 2021 (R-2021-0720). The BCC approved contract modification #4 and #5 on March 22, 2022 which provided \$73,704 in additional funding and extended the contract period through March 31, 2022 (R-2022-0251 & R-2022-0252). The BCC approved contract modification #6 on June 16, 2022 which provided \$178,796 in additional funding and extended the contract period through December 31, 2022 (R-2022-0616). This contract modification will provide \$252,500 in supplemental funding and extend the contract period through December 31, 2023. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. There is no match requirement associated with this award. Countywide (RS)

**Background and Justification:** The purpose of the U.S. Department of Homeland Security Transportation Security Administration NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport.

## Attachments:

- 1. Budget Amendment
- 2. Contract Modification #7
- 3. Contract Modification #8
- 4. R-2020-1179
- 5. R-2021-0377 6. R-2021-0457
- R-2021-0457
   R-2021-0720
- 8. R-2022-0251 & R-2022-0252
- 9. R-2022-0616

**RECOMMENDED BY:** 

DEPARTMENT DIRECTOR

APPROVED BY:

COUNTY ADMINISTRATOR

N/A

DATE

5/4/2023

DATE

## A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	<b>2023</b> \$0 \$252,500	2024	2025	2026	2027
External Revenues Program Income (County) In-Kind Match (County)	(\$252,500)				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	nt Budget: YE	s	NOX	<u>&lt;</u>	
Budget Account No.: Fund Does this item include the use			0rg <u>2380</u> No	Object694 	13

Reporting Category

## B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award Contract Modification #1 Contract Modification #2 Contract Modification #3 Contract Modification #5 Contract Modification #6 Contract Modification #8 **Total Contract Award**  \$126,249 \$21,042 \$21,042 \$210,416 \$73,704 \$178,796 \$252,500 \$883,749

### III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFMB 9A 5 AFD 5/1

Legal Sufficiency

В.

Assistant County Attorney

C. Other Department Review:

**Department Director** 

Administration

23-0689

## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

## Page 1 of 1

BGEX 050123\*1312 BGRV 050123\*0505

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues				· · · ·				
Transportation Security	Administration K-9 Program V							
160-2380-6943	Reimbursed Expenses-Other	136,829	59,601	252,500	0	312,101		
	TOTAL REVENUES	10,137,585	\$11,523,997	\$252,500	\$0	11,776,497		
Expenditures								
<b>T</b>								
160-2380-9498	Administration K-9 Program V Transfer to Sheriff's Fund 1902	136,829	59,600	252,500	0	312,100		
	TOTAL EXPENDITURES	10,137,585	\$11,523,997	\$252,500	\$0	11,776,497		
			1					
Palm Beach County Sh	eriff's Office	Signatures		Date			By Board of County County At Meeting of May 16,	
				1				
INITIATING DEPARTM	ENT/DIVISION			4/26/2	2023			
Administration/Budge	t Department Approval	- Line M.	auti	5/1203			Deputy Clerk to the Board of County Com	missioners

**OFMB Department - Posted** 

<u>OTHER TRANSAC</u>	TIONAGREEMENT
OTANUMBER	REQUISITION NUMBER
70T02020T9NNCP464	
Modification Number: 00007	
ISSUED TO	ISSUED BY
Name & Address: PALM BEACH, COUNTY OF P O BOX 24681, WEST PALM BEACH, FL 33416, US	Name & Address: CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 20598, US
EIN: 596000789 UEI: UZA2MELMDZZ1 LOCATION ENTITY CODE:	Email:
PROGR	AMTITLE
Program NEDCTP Overall Period of Performance 07/01/2020 - 06/30/2025 NAICS PSC	
	LDATA
See Continuation Page Total Obligated Amount: \$631,249.00	Total Agreement Value: \$631,249.00
PUR	POSE
The purpose of this no cost modification is to extend the period of performa Availability of Funds, due to the current Continuing Resolution (CR).	ance from 1 January 2023 to 31 March 2023 in accordance with Article VI,
IN WITNESS WHEREOF, the Parties have entered in	
Frank DeMario 4/13/23	// Signed / URIA, Ms. GLORIA A 12/05/2022
Participant's Signature Date	Contracting Officer's Signature Date
Frank DeMario, Chief Deputy	URIA, MS. GLORIA A MS. TYPED NAME AND TITLE

## 70T02020T9NNCP464P00007 Page 2 of 2

# OTHER TRANSACTION AGREEMENT

Modification Authority	Authority Text	Justification
OTHER_AUTHORITY	Article VI, Availability of Funds; and Article XIV, Changes And/Or Modifications	Extend the period of performance for 3 months in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).
Header Long/Short Text Attachment	L	L

# Summary of Changes

OTHER TRANSAC	TIONAGREEMENT
OTANUMBER	REQUISITION NUMBER
70T02020T9NNCP464	PR235900A122
Modification Number: 00008	
ISSUED TO	ISSUED BY
Name & Address: COUNTY OF PALM BEACH P O BOX 24681, WEST PALM BEACH, FL 33416, US	Name & Address: CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 20598, US
EIN: 596000789 UEI: UZA2MELMDZZ1 LOCATION ENTITY CODE:	Email:
PROGR	AM TITLE
NEDCTP Overall Period of Performance 07/01/2020 - 06/30/2025 NAICS PSC	
FISCA	_ DATA
See Continuation Page Total Obligated Amount: \$883,749.00	Total Agreement Value: \$883,749.00
PUR	POSE
The purpose of this modification is to provide 12 months of partial funding for December 2023.	or canine teams; and extend the period of performance through 31
AUTHORIZED IN WITNESS WHEREOF, the Parties have entered i	<b>SIGNATURES</b> nto this Agreement by their duly authorized officers.
	// Signed / URIA, Ms. GLORIA A 03/17/2023
Frank DeMario4/13/23Participant's SignatureDate	Contracting Officer's Signature Date
Frank DeMario, Chief Deputy	URIA, Ms. GLORIA A MS.
TYPED NAME AND TITLE	TYPED NAME AND TITLE

70T02020T9NNCP464P00008 Page 2 of 3

## **OTHER TRANSACTION AGREEMENT**

Modification Authority	Authority Text	Justification
OTHER_AUTHORITY	Article VII, Obligations and Payments, and Article XIV, Changes And/Or Modifications	Provides partial funding for canine teams; and extend period of performance
Header Long/Short Text Attachment		•

# Summary of Changes Listing of Incorporated Purchase Requisitions

PR235900A122

## Accounting and Appropriation Data Changes

Item Number:0007	\$252,500.00,
	2023 0550000A002324DD F265F120F000 5902000700 T23D171800 410019 61000000 59
	00000000 59CAN34K92 010103 000000 0000000 000000 0 0 0 0

## Header Information

Total Amount is increased by \$252,500.00 from \$631,249.00 to \$883,749.00.

## **Supplies or Services and Prices/Costs**

Line Item Details:

### Line Items Added:

Line Item 0007 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
0007		Partial funding for canine teams at PBI for the months of January through December 2023	1	Job
Contract Type:	Firm Fixed Price	•		
			Unit Price	\$252,500.00
			Extended Price	\$252,500.00

## 70T02020T9NNCP464P00008 Page 3 of 3

## **OTHER TRANSACTION AGREEMENT**

Description:		
Purchase Requisitions	PR235900A122	
	ACRN	
	Funded Amount	\$252,500.00

IDC Type:

Not Applicable

# **Delivery or Performance**

## **Delivery or Performances Added:**

For Line Item 0007, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
1/1/23	12/31/23	TSA HEADQUARTERS TSAHQ - TSA HEADQUARTERS 6595 Springfield Center Drive Springfield
		VA US 20598

# **Contract Administration Data**

## **Distributions Added:**

Distribution 1 Schedule 1 is added to the line item 0007.

		PALM BEAC	-	nda Item No. RW	300.6 MB 7-0
	BO.	ARD OF COUNTY AGENDA ITEN		R-2020	· //19
Meeting Date: AL	igust 25, 2020	[x] Conser	nt	[] Regular	
Department:		[] Ordina	nce	[ ] Public Hea	ring
Submitted By: Submitted For:		County Sheriff's County Sheriff's			
		I. <u>EXECU</u>	TIVE BRIEF		
Sheriff's Office, a	new 2020 TSA Jgh December	nends motion to: A NEDCTP contrac 31, 2020; and <b>(B)</b> .	ct award in the	amount of \$126,2	49 for the period
Administration (T the costs of five National Explosiv in the amount o discretion of cont Background and	SA) executed a (5) Canine T res Detection C f \$126,249 for inuing to fund c d Justification	the U.S. Departme a new contract with eams at the Palm canine Team Progr the period of Jul our five Canine Tea : The U.S. Departm	n the Palm Bea n Beach Interr ram (NEDCTP) ly 1, 2020 thro ams for a period	ach County Sheriff ational Airport (P . Partial funding h bugh December 3 I up to five years.	's Office to offset BIA) through the as been awarded 1, 2020 with the <u>Countywide (DC)</u>
infrastructures th Palm Beach Cou Beach Internation and therefore even	rough the Nati unty Sheriff's C nal Airport. The ery reasonable and travelers	ional Explosives D Office is responsible Palm Beach Interi measure PBSO ca	etection Canin le for the over national Airport an take to ensu	strengthen and p e Team Program all safety and sec could be victim of re the safety of th	rotect our critical (NEDCTP). The surity of the Palm a terrorist attack,
infrastructures the Palm Beach Course Beach Internation and therefore even Beach County	rough the Nati unty Sheriff's C nal Airport. The ery reasonable and travelers	ional Explosives D Office is responsible Palm Beach Interi measure PBSO ca	etection Canin le for the over national Airport an take to ensu	strengthen and p e Team Program all safety and sec could be victim of re the safety of th	rotect our critical (NEDCTP). The curity of the Palm a terrorist attack, e citizens of Palm
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infrastructures th Palm Beach Cou Beach Internation and therefore evo Beach County is 70T02020T91 Attachments: 1. Budget 2. 2020 T 3. 2020 T 3. 2020 T	Amendment SA Award Docu	ional Explosives D Diffice is responsible Palm Beach Intern measure PBSO ca s who utilize thi DTA Contract ument ====================================	etection Canin le for the over national Airport an take to ensu is airport is	strengthen and p e Team Program all safety and sec could be victim of re the safety of th necessary. The 	rotect our critical (NEDCTP). The curity of the Palm a terrorist attack, e citizens of Palm

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Α.	Five	Year	Summary	of Fiscal	Impact:

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	2020	2021	2022	2023	2024
Capital Expenditures	\$126,249				
External Revenues Program Income	(\$126,249)				
(County) In-Kind Match (County)				•	
Net Fiscal Impact	0				
# Additional FTE Positions	0				
(Cumulative)	0				
Is item included in Curre	ent Budget: YE	s	NO X	<u> </u>	
Budget Account No.: Fund	1152 Agency	0	Drg <u>2380</u>	Object	
Drag late land	Reporting Catego				N
DOES this from 11 B. Recommended S					SX NO
The Transportation Sec Homeland Security, Tr associated with this awa required	urity Administrat ansportation Se	ion K-9 Pro curity Adm	gram is fund inistration. Th	ed by the U nere is no	match requirement
	TSA K-9 Progr Total Award	am FY20			
	Total Award		\$126,249		
		REVIEW C	\$126,249 OMMENTS		· · · · · · · · · · · · · · · · · · ·
A. OFMB Fiscal and	<u>111</u>		OMMENTS	•	·
A. OFMB Fiscal and	<u>ااا</u> d/or Contract Ad 	ministratio	COMMENTS	ct Administra	august 876 DE
June	الا موہدان 1/0r Contract Ad مرددان 1/3 AB	ministratio	COMMENTS	$\frac{1}{2}$	august 876 DE
PAR ASD OFN 7/30	الا موہدان 1/0r Contract Ad مرددان 1/3 AB	ministratio	COMMENTS	ct Administra	aubra 876 DE
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B. Legal Sufficienc Assistant C C. Other Departme Dep	اللہ d/or Contract Ad اعداد کی AB کورو کر Attorney nt Review:		Contra	? / 4 / 76 71	

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			M BEACH COUN	TY	Item No. 300-6
	BO		COUNTY COMMI		-2021-0377
Meeting Date: Ma	arch 9, 2021	[×]	Consent	[]	Regular
Department:		[]	Ordinance	[]	Public Hearing
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office		

#### EXECUTIVE BRIEF

1.

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$21,042 in supplemental funding and to extend the contract agreement from December 31, 2020 through January 31, 2021; and (B) Approve a budget amendment of \$21,042 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. Grant Modification 1 provides \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extends the contract period through January 31, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The Contract number is 70TO2020T9NNCP464. Countywide (LDC).

**Background and Justification:** The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

1. Budget Amendment 2. Grant Modification 1 3. R-2020-1179		200		
RECOMMENDED BY:	ENTQIRECTOR		2/8/2021 DATE	
APPROVED BY:		- 1-	2/25/21 DATE	

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	<b>2021</b> \$0 \$21,042	2022	2023	2024	2025
External Revenues Program Income (County) In-Kind Match (County)	(\$21,042)				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	nt Budget: YE	S	NO )	<	
Budget Account No.: Fund			org <u>2380</u>	Object 694	13

Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact: The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification 1	\$ 21,042
Total Contract Award	\$147,291

### III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

gligger 大 OF MB . 97 11 в. egal Attorney Assistant Coupty

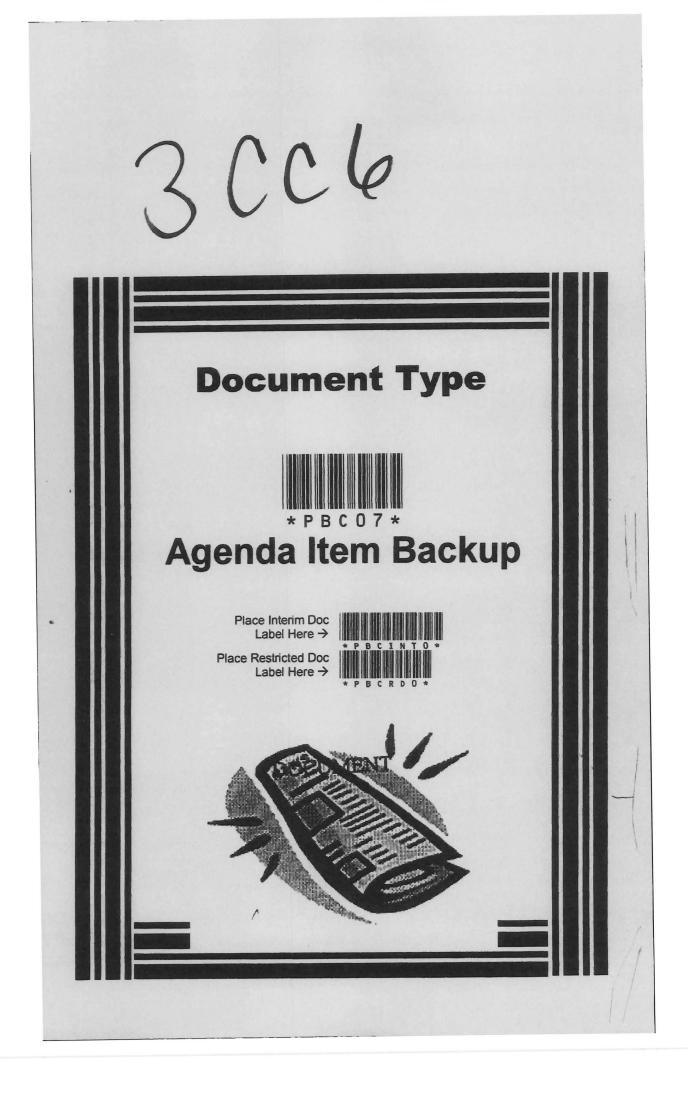
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Contract Admini

2125121

C. Other Department Review:

Department Director



Agenda item No.       MUMBER         PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY       FMUMBER         Meeting Date: August 25, 2020       [x] Consent       [] Regular         [] Ordinance       [] Public Hearing         Department: Submitted By:       Palm Beach County Sheriff's Office         Submitted For:       Palm Beach County Sheriff's Office         Notion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach Co Sheriff's Office, a new 2020 TSA NEDCTP contract award in the amount of \$126.249 for the pe July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126.249 for the pe July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126.249 for the pe July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126.249 for the the costs of five (5). Canine Teams at the Palm Beach County Sheriff's Office to o the costs of five (5). Canine Teams at the Palm Beach County Sheriff's Office to o discretion of continuing to fund our five Canine Teams for a period up to five years. Countwide (fi Background and Justification: The U.S. Department of Homeland Security Transportation Sec Administration awards funds to law enforcement agencies, to strengthen and protect our or infrastructures through the National Explosives Detection Canine Teams for a period up to five years. Countwide (fi Beack County Sheriff's Office is nesponsible for the overall safety and security of the I Beach County Sheriff's Office is nesponsible for the overall safety and security of the Beach International Airport. The Palm Beach International Airport could be victim of a terrorist at and therefore every reasonable measure PBSO can take to ensure the safety of the clitzens of 1 Beach
Department:         Submitted By:       Palm Beach County Sheriff's Office         Submitted For:       Palm Beach County Sheriff's Office         I.       EXECUTIVE BRIEF         Motion and Title:       Staff recommends motion to: (A) Accept on behalf of the Palm Beach Co         Sheriff's Office, a new 2020 TSA NEDCTP contract award in the amount of \$126.249 for the pe         July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126.249 in         Sheriff's Grants Fund.         Summary: On June 30, 2020, the U.S. Department of Homeland Security, Transportation Sec         Administration (TSA) executed a new contract with the Palm Beach County Sheriff's Office to o         the costs of five (5) Canine Teams at the Palm Beach International Airport (PBIA) through         National Explosives Detection Canine Team Program (NEDCTP). Partial funding has been awa         in the amount of \$126,249 for the period of July 1, 2020 through December 31, 2020 with         discretion of continuing to fund our five Canine Teams for a period up to five years. Countwwide (f         Background and Justification: The U.S. Department of Homeland Security Transportation Sec         Administration awards funds to law enforcement agencies, to strengthen and protect our or         Infrastructures through the National Explosives Detection Canine Team Program (NEDCTP).         Palm Beach County Sheriff's Office is responsible for the overall safety and security of the f         Beach In
Submitted By:       Palm Beach County Sheriff's Office         Submitted For:       Palm Beach County Sheriff's Office         I.       EXECUTIVE BRIEF         Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach Co Sheriff's Office, a new 2020 TSA NEDCTP contract award in the amount of \$126.249 for the pe July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126.249 in Sheriff's Grants Fund.         Summary: On June 30, 2020, the U.S. Department of Homeland Security, Transportation Sec Administration (TSA) executed a new contract with the Palm Beach County Sheriff's Office to o the costs of five (5) Canine Teams at the Palm Beach International Airport (PBIA) through National Explosives Detection Canine Team Program (NEDCTP). Partial funding has been awa in the amount of \$126,249 for the period of July 1, 2020 through December 31, 2020 with discretion of continuing to fund our five Canine Teams for a period up to five years. Countwide (f Background and Justification: The U.S. Department of Homeland Security Transportation Sec Administration awards funds to law enforcement agencies, to strengthen and protect our or infrastructures through the National Explosives Detection Canine Team Program (NEDCTP). Palm Beach County Sheriff's Office is responsible for the overall safety and security of the fe Beach International Airport. The Palm Beach International Airport could be victim of a terrorist at and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of I Beach County and travelers who utilize this airport is necessary. The Contract n is 70T02020T9NNCP464.         Attachments:       1. Budget Amendment 2. 2020 TSA NEDCTP OTA Contract
<ul> <li>Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach Co Sheriff's Office, a new 2020 TSA NEDCTP contract award in the amount of \$126.249 for the pe July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126.249 in Sheriff's Grants Fund.</li> <li>Summary: On June 30, 2020, the U.S. Department of Homeland Security, Transportation Sec Administration (TSA) executed a new contract with the Palm Beach County Sheriff's Office to o the costs of five (5) Canine Teams at the Palm Beach International Airport (PBIA) through National Explosives Detection Canine Team Program (NEDCTP). Partial funding has been awa in the amount of \$126,249 for the period of July 1, 2020 through December 31, 2020 with discretion of continuing to fund our five Canine Teams for a period up to five years. Countywide (I Background and Justification: The U.S. Department of Homeland Security Transportation Sec Administration awards funds to law enforcement agencies, to strengthen and protect our cr infrastructures through the National Explosives Detection Canine Team Program (NEDCTP). Palm Beach County Sheriff's Office is responsible for the overall safety and security of the fi Beach International Airport. The Palm Beach International Airport could be victim of a terrorist at and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of I Beach County and travelers who utilize this airport is necessary. The Contract m is 70T02020T9NNCP464.</li> <li>Attachments:         <ul> <li>Budget Amendment 2.2020 TSA NEDCTP OTA Contract</li> </ul> </li> </ul>
<ul> <li>Sheriff's Office, a new 2020 TSA NEDCTP contract award in the amount of \$126.249 for the performance of the period of July 1, 2020 through December 31, 2020; and (B) Approve a budget amendment of \$126.249 for the performance of the period of the period of the period of July 1, 2020 through December 31, 2020; and the period of July 1, 2020 through December 31, 2020 with discretion of the period of July 1, 2020 through December 31, 2020 with discretion of continuing to fund our five Canine Teams for a period up to five years. Countywide (I Background and Justification: The U.S. Department of Homeland Security Transportation Sect Administration awards funds to law enforcement agencies, to strengthen and protect our or infrastructures through the National Explosives Detection Canine Team Program (NEDCTP). Palm Beach County Sheriff's Office is responsible for the overall safety and security of the discretion of a terrorist at and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Beach County and travelers who utilize this airport is necessary. The Contract no is 70T02020T9NNCP464.</li> <li>Attachments:     <ul> <li>Budget Amendment</li> <li>2020 TSA NEDCTP OTA Contract</li> </ul> </li> </ul>
Administration (TSA) executed a new contract with the Palm Beach County Sheriff's Office to o the costs of five (5) Canine Teams at the Palm Beach International Airport (PBIA) through National Explosives Detection Canine Team Program (NEDCTP). Partial funding has been awa in the amount of \$126,249 for the period of July 1, 2020 through December 31, 2020 with discretion of continuing to fund our five Canine Teams for a period up to five years. <u>Countywide (1</u> <b>Background and Justification</b> : The U.S. Department of Homeland Security Transportation Sec Administration awards funds to law enforcement agencies, to strengthen and protect our cr infrastructures through the National Explosives Detection Canine Team Program (NEDCTP). Palm Beach County Sheriff's Office is responsible for the overall safety and security of the F Beach International Airport. The Palm Beach International Airport could be victim of a terrorist at and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of I Beach County and travelers who utilize this airport is necessary. The Contract n is 70T02020T9NNCP464.
Administration awards funds to law enforcement agencies, to strengthen and protect our or infrastructures through the National Explosives Detection Canine Team Program (NEDCTP). Palm Beach County Sheriff's Office is responsible for the overall safety and security of the B Beach International Airport. The Palm Beach International Airport could be victim of a terrorist at and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of B Beach County and travelers who utilize this airport is necessary. The Contract no is 70T02020T9NNCP464. Attachments: 1. Budget Amendment 2. 2020 TSA NEDCTP OTA Contract
1. Budget Amendment 2. 2020 TSA NEDCTP OTA Contract
2. 2020 TSA NEDCTP OTA Contract
4
RECOMMENDED BY:
APPROVED BY:
COUNTY ADMINISTRATOR DATE

	11. <u>FIS</u>	CAL IMPAC	T ANALYSIS		
. Five Year Summar	y of Fiscal Imp	act:			
Fiscal Years Capital Expenditures	2020	2021	2022	2023	2024
Operating Costs	\$126,249				
External Revenues Program Income (County)	(\$126,249)				
In-Kind Match (County)	0				
Net Fiscal Impact # Additional FTE	0				
Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget: YE	ES	NOX		
Budget Account No.: Fund	Agency	/ 160 (	)rg <u>2380</u>	Object	
	Reporting Catego				
The Transportation Sect Homeland Security, Tra associated with this awa	ources of Fund urity Administra ansportation Se rd. No additiona	s / Summar tion K-9 Pro ecurity Adm I positions a	y of Fiscal Imp gram is fund inistration. Th re needed and	p <b>act:</b> ed by the L nere is no	J. S. Department of match requirement
	ources of Fund urity Administra ansportation Se	s / Summar tion K-9 Pro ecurity Adm I positions a	<b>y of Fiscal Im</b> gram is funde inistration. Th	p <b>act:</b> ed by the L nere is no	J. S. Department of match requirement
B. Recommended So The Transportation Sect Homeland Security, Tra associated with this awa	ources of Fund urity Administra ansportation Se rd. No additiona TSA K-9 Prog	s / Summar tion K-9 Pro ecurity Adm I positions a ram FY20	y of Fiscal Imp gram is fund inistration. The needed and \$126,249	p <b>act:</b> ed by the L nere is no	J. S. Department of match requirement
B. Recommended So The Transportation Sect Homeland Security, Tra associated with this awa	ources of Fund urity Administra ansportation So rd. No additiona TSA K-9 Prog Total Award <u>III</u> //or Contract Ac	s / Summary tion K-9 Pro ecurity Adm I positions a ram FY20 <u>REVIEW C</u>	y of Fiscal Imp gram is fund- inistration. The re needed and \$126,249 \$126,249 <u>OMMENTS</u> n Comments:	p <b>act:</b> ed by the L nere is no	J. S. Department of match requirement hal County funds are
<ul> <li>B. Recommended Solution Section S</li></ul>	ources of Fund urity Administra ansportation Se rd. No additiona TSA K-9 Prog Total Award <u>III</u> //or Contract Ac	s / Summary tion K-9 Pro ecurity Adm I positions a ram FY20 <u>REVIEW C</u>	y of Fiscal Imp gram is fund- inistration. The re needed and \$126,249 \$126,249 <u>OMMENTS</u> n Comments:	pact: ed by the L here is no d no addition	J. S. Department of match requirement hal County funds are
<ul> <li>B. Recommended Solution Section S</li></ul>	burces of Fund urity Administra ansportation Se rd. No additiona TSA K-9 Prog Total Award III Vor Contract Ac 	s / Summary tion K-9 Pro ecurity Adm I positions a ram FY20 <u>REVIEW C</u>	y of Fiscal Imp gram is fund- inistration. The re needed and \$126,249 \$126,249 <u>OMMENTS</u> n Comments:	pact: ed by the L here is no d no addition	J. S. Department of match requirement hal County funds are

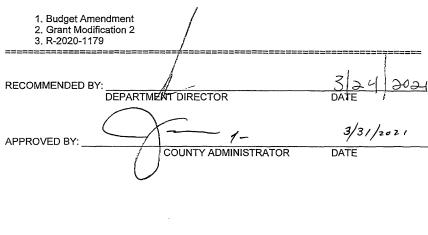
			Age	enda	Item No. 300-6
	BOARD	OF C	M BEACH COUNTY COUNTY COMMISSIO DA ITEM SUMMARY		RWTGW 7-0 2-2021-0457
Meeting Date: April 6, 2	.021 [	x]	Consent	[]	Regular
Department:	[	]	Ordinance	[]	Public Hearing
Submitted By: Palr			heriff's Office		

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 2 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$21,042 in supplemental funding and to extend the contract agreement through February 28, 2021; and (B) Approve a budget amendment of \$21,042 in the Sheriff's Grants Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Grant Modification 1 on March 9, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. Grant Modification #2 provides \$21,042 in additional funding and extends the contract period through February 28, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The contract number is 70TO2020T9NNCP464. Countywide (LDC)

**Background and Justification:** The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.



#### A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	<b>2021</b> \$0 \$21,042	2022	2023	2024	2025
External Revenues Program Income (County) In-Kind Match (County)	(\$21,042)				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	t Budget: ``	′ES	NO <u>X</u>	-	
Budget Account No.: Fund _ Does this item include the use of			 No	Object <u>6943</u>	

Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact: The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award TSA Modification #1 TSA Modification #2 Total Contract Award

\$126,249 \$21,042 <u>\$21,042</u> \$168,333

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments: 3/1/21 3129121 Vint ð Nel alo 3/11 Contract Administration OFMB R<sup>2</sup> Z9, 3 21 Tu в. Legal Sufficient ttorney uŋĵ c. Other Department Review: Department Director

			Agenda	Item No. 300-1
	BOARD OF	M BEACH COU COUNTY COM IDA ITEM SUM	MISSIONER	6W/MGM 6-0 0K 655 R-2021-0720
Meeting Date: May 18, 2021	[×]	Consent	[]	Regular
Department:	[]	Ordinance	[ ]	Public Hearing
Submitted By: Palm Be		Sheriff's Office Sheriff's Office	•	

#### EXECUTIVE BRIEF

١.

**Motion and Title: Staff recommends motion to: (A) Accept** on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 3 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$210,416 in supplemental funding and to extend the contract agreement through December 31, 2021; and **(B) Approve** a budget amendment of \$210,416 in the Sheriff's Grants Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Grant Modification #1 on March 9, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. The BOCC approved Grant Modification #2 on April 6, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. The BOCC approved Grant Modification #3 will provide \$210,416 in additional funding from March 1, 2021 through December 31, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. Countywide (LDC)

**Background and Justification:** The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

1. Budget Amendn 2. Grant Modificati 3. R-2020-1179		
RECOMMENDED BY:	EPARTMENT DIRECTOR	<u> </u>
APPROVED BY:	COUNTY ADMINISTRATOR	5/4/21 DATE
	COUNTRADMINISTRATOR	DATE

#### Α. Five Year Summary of Fiscal Impact:

H.

<b>Fiscal Years</b> Capital Expenditures Operating Costs	<b>2021</b> \$0 \$210,416	2022	2023	2024	2025
External Revenues Program Income (County) In-Kind Match (County)	(\$210,416)				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current	t Budget: YI	ES	NO <u>X</u>		
Budget Account No.: Fund _ Does this item include the use of		y <u>160</u> Org Yes <u>X</u>	 No	Object <u>6943</u>	

Reporting Category

### В.

B. Recommended Sources of Funds / Summary of Fiscal Impact: The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award TSA Modification #1 TSA Modification #2 TSA Modification #3 Total Contract Award

\$126,249 \$ 21,042 \$ 21,042 \$210,416 \$378,749

#### **REVIEW COMMENTS** <u>||||</u>

Α. OFMB Fiscal and/or Contract Administration Comments:

13/21 4/30/21 4.29 BRYI29 Contract Admin OFMBOR в. Legal Sufficiency Assistant County Attorney

C. Other Department Review:

**Department Director** 

		Ag	enda	Item No. 3	cc.2
		M BEACH COUNTY	NERS	DKIG	W7-0
		NDA ITEM SUMMARY		R-2022	-0251
Meeting Date: March 2	2, 2022 [x]	Consent	[]	Regular	and
Department:	[]	Ordinance	[]	Public Hearin	"0252
Submitted By: Pal	m Beach County m Beach County		K	-2022-	UZUA

#### EXECUTIVE BRIEF

I.

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 4 and 5 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$73,704 in supplemental funding and to extend the contract agreement through March 31, 2022; and (B) Approve a budget amendment of \$73,704 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Contract Modification #1 on March 9, 2021 (R-2021-0377) which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. The BOCC approved Contract Modification #2 on April 6, 2021 (R-2021-0457) which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. The BOCC approved Contract Modification #2 on April 6, 2021 (R-2021-0457) which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through February 28, 2021. The BOCC approved Contract Modification #3 on May 18, 2021 (R-2021-0720) which provided \$210,416 in additional funding from March 1, 2021 through December 31, 2021. This Contract Modification #4 and #5 will provide \$73,704 in additional funding and extend the contract period through March 31, 2022. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. There is no match requirement associated with this award. <u>Countywide</u> (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

1. Budget Amen 2. Grant Modific 3. Grant Modific 4. R-2020-1179 5. R-2021-0377 6. R-2021-0457 7. R-2021-0720	ation 4	
RECOMMENDED BY:	DEPARTMENT DIRECTOR	2/16/2022 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	3/3/2022 DATE

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures Operating Costs	<b>2022</b> \$0 \$73,704	2023	2024	2025	2026
External Revenues Program Income (County) In-Kind Match (County)	(\$73,704)				
Net Fiscal Impact	0				0
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Currer	t Budget: YE	s	NO	X	
Budget Account No.: Fund Does this item include the use			Drg <u>2380</u> No	Object 694	3

Reporting Category

B. Recommended Sources of Funds / Summary of Fiscal Impact: The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	 \$ 21,042
TSA Modification #3	\$210,416
TSA Modification #4	\$_73,704
Total Contract Award	\$452,453

III \_\_\_\_.REVIEW COMMENTS

OFMB Fiscal and/or Contract Administration Comments: Α. Sontract Administration 3-1-22 Th 2/23/22 حل wa OFMB 1 4 223.22 2123 L в. Légal Suffici ht hty c. Other Department Rev Department Director

				Agenda	Item No. 3CC	-5
	BOAI	RD OF (	M BEACH COU COUNTY COMM IDA ITEM SUMM	ISSIONERS	R-2022-OC	-0 5 16
Meeting Date: Jur	ne 14, 2022	[×]	Consent	[]	Regular	
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: (A)** Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 6 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$178,796 in supplemental funding and to extend the contract agreement through December 31, 2022; and **(B)** Approve a budget amendment of \$178,796 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved contract modification #1 on March 9, 2021 (R-2021-0377) which provided \$21,042 in additional funding and extended the contract period through January 31, 2021. The BOCC approved contract modification #2 on April 6, 2021 (R-2021-0457) which provided \$21,042 in additional funding and extended the contract period through February 28, 2021. The BOCC approved contract modification #3 on May 18, 2021 (R-2021-0720) which provided \$210,416 in additional funding and extended the contract period through December 31, 2021. The BOCC approved contract modification #4 and #5 on March 22, 2022 which provided \$73,704 in additional funding and extended the contract period through March 31, 2022 (R-2022-0251 & R-2022-0252). This contract modification will provide \$178,796 in additional funding and extend the contract period through December 31, 2022. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. There is no match requirement associated with this award. Countywide (LDC)

**Background and Justification:** The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

#### Attachments:

- 1. Budget Amendment
- 2. Grant Modification 6
- 3. R-2020-1179
- 4. R-2021-0377
- 5. R-2021-0457
- 6. R-2021-0720
- 7. R-2022-0251/R-2022-0252

RECOMMENDED BY CHeef 7000

APPROVED BY:

ADMINISTRATOR

ai,

## A. Five Year Summary of Fiscal Impact:

<b>Fiscal Years</b> Capital Expenditures Operating Costs	<b>2022</b> \$0 \$178,796	2023	2024	2025	2026
External Revenues Program Income (County) In-Kind Match (County)	(\$178,796)				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	t Budget: YES	S	NO X	_	
Budget Account No.: Fund _ Does this item include the use of			 No	Object <u>6943</u>	

Reporting Category

**B.** Recommended Sources of Funds / Summary of Fiscal Impact: The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

TSA Modification #2       \$ 21,         TSA Modification #3       \$210,         TSA Modification #4       \$ 73,         TSA Modification #5       \$178,	416 704
TSA Modification #5\$178,Total Contract Award\$631,	

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

5/17/22 OFMB-7A 5-14-22 -16-22 (TP)

5125122 Contract Administration

B. Legal Sufficiency:

5/26/22 Assistant County Attorney

C. Other Department Review:

Department Director