

23-0689

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 050123*1312
BGRV 050123*0505

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2380-6943	Transportation Security Administration K-9 Program V Reimbursed Expenses-Other	136,829	59,601	252,500	0	312,101		
	TOTAL REVENUES	10,137,585	\$11,523,997	\$252,500	\$0	11,776,497		
Expenditures								
160-2380-9498	Transportation Security Administration K-9 Program V Transfer to Sheriff's Fund 1902	136,829	59,600	252,500	0	312,100		
	TOTAL EXPENDITURES	10,137,585	\$11,523,997	\$252,500	\$0	11,776,497		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

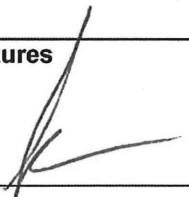
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date


By Board of County Commissioners
At Meeting of May 16, 2023



4/26/2023
 5/1/2023

Deputy Clerk to the
Board of County Commissioners

OTHER TRANSACTION AGREEMENT

OTA NUMBER		REQUISITION NUMBER	
70T02020T9NNCP464 Modification Number: 00007			
ISSUED TO		ISSUED BY	
Name & Address: PALM BEACH, COUNTY OF P O BOX 24681, WEST PALM BEACH, FL 33416, US EIN: 596000789 UEI: UZA2MELMDZZ1 LOCATION ENTITY CODE:		Name & Address: CREDENTIALING, SCREENING & INTELLIGENCE ANALYSIS 6595 Springfield Center Drive Springfield, VA, 20598, US Email:	
PROGRAM TITLE			
Program NEDCTP Overall Period of Performance 07/01/2020 - 06/30/2025 NAICS PSC			
FISCAL DATA			
See Continuation Page		Total Agreement Value: \$631,249.00	
Total Obligated Amount: \$631,249.00			
PURPOSE			
The purpose of this no cost modification is to extend the period of performance from 1 January 2023 to 31 March 2023 in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).			
AUTHORIZED SIGNATURES			
IN WITNESS WHEREOF, the Parties have entered into this Agreement by their duly authorized officers.			
 _____ Participant's Signature		// Signed / URIA, Ms. GLORIA A _____ Contracting Officer's Signature	
4/13/23 _____ Date		12/05/2022 _____ Date	
Frank DeMario, Chief Deputy _____ TYPED NAME AND TITLE		URIA, Ms. GLORIA A MS. _____ TYPED NAME AND TITLE	

OTHER TRANSACTION AGREEMENT

Modification Authority	Authority Text	Justification
OTHER_AUTHORITY	Article VI, Availability of Funds; and Article XIV, Changes And/Or Modifications	Extend the period of performance for 3 months in accordance with Article VI, Availability of Funds, due to the current Continuing Resolution (CR).
Header Long/Short Text Attachment		

Summary of Changes

OTHER TRANSACTION AGREEMENT

Modification Authority OTHER_AUTHORITY	Authority Text Article VII, Obligations and Payments, and Article XIV, Changes And/Or Modifications	Justification Provides partial funding for canine teams; and extend period of performance
Header Long/Short Text Attachment		

Summary of Changes
Listing of Incorporated Purchase Requisitions

PR235900A122

Accounting and Appropriation Data Changes

Item Number:0007	\$252,500.00, 2023 0550000A002324DD F265F120F000 5902000700 T23D171800 410019 61000000 5900000000 59CAN34K92 010103 000000 000000 000000 0 0 0 0
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Header Information

Total Amount is increased by \$252,500.00 from \$631,249.00 to \$883,749.00.

Supplies or Services and Prices/Costs

Line Item Details:

Line Items Added:

Line Item 0007 is added as follows:

Item Number	Base Item Number	Supplies/Services	Quantity	Unit
0007		Partial funding for canine teams at PBI for the months of January through December 2023	1	Job
Contract Type:Firm Fixed Price				
			Unit Price	\$252,500.00
			Extended Price	\$252,500.00

OTHER TRANSACTION AGREEMENT

Description:	
Purchase Requisitions	PR235900A122
	ACRN
	Funded Amount
	\$252,500.00

IDC Type: Not Applicable

Delivery or Performance

Delivery or Performances Added:

For Line Item 0007, the following has been added:

Period Of Performance Start Date	Period Of Performance End Date	Place Of Performance Address
1/1/23	12/31/23	TSA HEADQUARTERS TSAHQ - TSA HEADQUARTERS 6595 Springfield Center Drive Springfield VA US 20598

Contract Administration Data

Distributions Added:

Distribution 1 Schedule 1 is added to the line item 0007.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$126,249				
External Revenues	(\$126,249)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact 0

Additional FTE
Positions 0
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object _____

Reporting Category _____

Does this item include the use of Federal Funds YES X NO _____

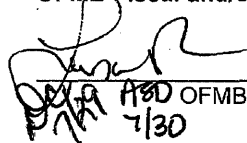
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration K-9 Program is funded by the U. S. Department of Homeland Security, Transportation Security Administration. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

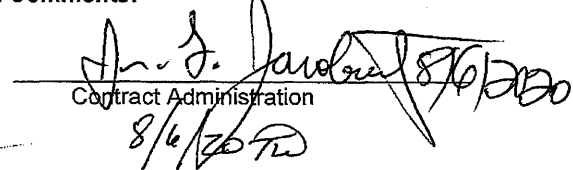
TSA K-9 Program FY20	\$126,249
Total Award	\$126,249

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

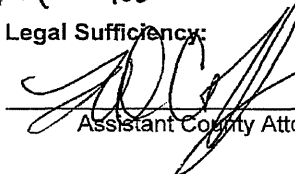


 Director OFMB
 7/30



 Contract Administration
 8/6/2020

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$21,042				
External Revenues	(\$21,042)				
Program Income (County)					
In-Kind Match (County)	_____				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943
 Does this item include the use of federal funds: Yes X No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification 1	<u>\$ 21,042</u>
Total Contract Award	\$147,291

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy Marie Hester
 2/29 OFMB BR 2/11

Ar. J. Jacobson 2/25/21
 Contract Administration

B. Legal Sufficiency

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

3006

Document Type



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Agenda Item Backup

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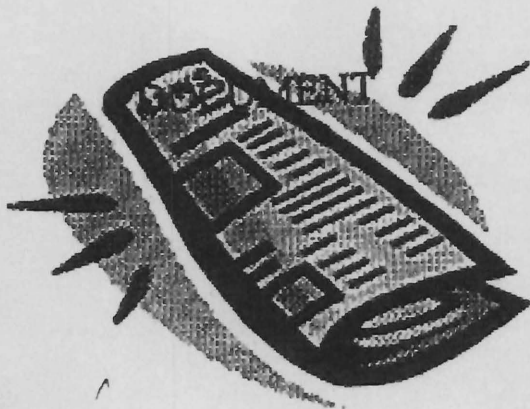


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II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$126,249				
External Revenues	(\$126,249)				
Program Income (County)					
In-Kind Match (County)	_____				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object _____

Reporting Category _____

Does this item include the use of Federal Funds YES X NO _____

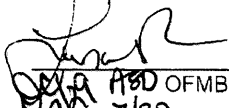
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration K-9 Program is funded by the U. S. Department of Homeland Security, Transportation Security Administration. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required

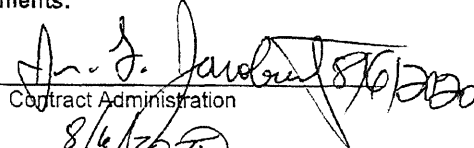
TSA K-9 Program FY20	\$126,249
Total Award	\$126,249

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

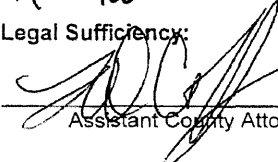


 OFMB
 7/30



 Contract Administration
 8/6/20

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-6**
RWTGW 7-0
R-2021-0457

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 6, 2021 Consent Regular
 Ordinance Public Hearing
Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 2 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$21,042 in supplemental funding and to extend the contract agreement through February 28, 2021; and (B) Approve a budget amendment of \$21,042 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBI) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Grant Modification 1 on March 9, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBI and extended the contract period through January 31, 2021. Grant Modification #2 provides \$21,042 in additional funding and extends the contract period through February 28, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The contract number is 7OTO2020T9NNCP464. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 2
- 3. R-2020-1179

RECOMMENDED BY: _____ DATE: 3/24/2021
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE: 3/31/2021
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$21,042				
External Revenues	(\$21,042)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget: YES _____ NO <u>X</u>					
Budget Account No.: Fund <u>1152</u> Agency <u>160</u> Org <u>2380</u> Object <u>6943</u>					
Does this item include the use of federal funds: Yes <u>X</u> No _____					
Reporting Category _____					

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	<u>\$ 21,042</u>
Total Contract Award	\$168,333

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature]
 OFMB
 3/10
 3/11

[Signature] 3/29/21
 Contract Administration
 3-29-21 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-1**
GW/MGM 6-0
DK 235
R-2021-0720

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: May 18, 2021 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 3 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$210,416 in supplemental funding and to extend the contract agreement through December 31, 2021; and **(B) Approve** a budget amendment of \$210,416 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Grant Modification #1 on March 9, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. The BOCC approved Grant Modification #2 on April 6, 2021 which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through February 28, 2021. This Modification #3 will provide \$210,416 in additional funding from March 1, 2021 through December 31, 2021. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification 3
- 3. R-2020-1179

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RECOMMENDED BY: [Signature] 4/22/2021
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 5/4/21
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	\$0				
Operating Costs	\$210,416				
External Revenues	(\$210,416)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	\$ 21,042
TSA Modification #3	<u>\$210,416</u>
Total Contract Award	\$378,749

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Mante 4/30/21 Ann S. Jaworski 5/13/21
 OFMB 4-24-21 BE4129 Contract Administration
5-6-21 JW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-2**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

DK/GW 7-0
R-2022-0251

Meeting Date: March 22, 2022 Consent Regular **and**
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

R-2022-0252

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 4 and 5 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$73,704 in supplemental funding and to extend the contract agreement through March 31, 2022; and (B) Approve a budget amendment of \$73,704 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBIA) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved Contract Modification #1 on March 9, 2021 (R-2021-0377) which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through January 31, 2021. The BOCC approved Contract Modification #2 on April 6, 2021 (R-2021-0457) which provided \$21,042 in additional funding to offset the costs of the five Canine Teams at PBIA and extended the contract period through February 28, 2021. The BOCC approved Contract Modification #3 on May 18, 2021 (R-2021-0720) which provided \$210,416 in additional funding from March 1, 2021 through December 31, 2021. This Contract Modification #4 and #5 will provide \$73,704 in additional funding and extend the contract period through March 31, 2022. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

Attachments:

1. Budget Amendment
2. Grant Modification 4
3. Grant Modification 5
4. R-2020-1179
5. R-2021-0377
6. R-2021-0457
7. R-2021-0720

RECOMMENDED BY: _____ DATE: 2/16/2022
DEPARTMENT DIRECTOR

APPROVED BY: W Baker DATE: 3/3/2022
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$0				
Operating Costs	\$73,704				
External Revenues	(\$73,704)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Current Budget:	YES _____	NO	<input checked="" type="checkbox"/>		
Budget Account No.:	Fund 1152	Agency 160	Org 2380	Object 6943	
Does this item include the use of federal funds:	Yes _____	No	<input checked="" type="checkbox"/>		
Reporting Category	_____				

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	\$ 21,042
TSA Modification #3	\$210,416
TSA Modification #4	\$ 73,704
Total Contract Award	\$452,453

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Laura M. ... 2/23/22
OFMB 9A 2-23-22
Contract Administration
3-1-22 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

[Signature]
 Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

3CC-5

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

GWIDK 6-0
MS abs

R-2022-0616

Meeting Date: June 14, 2022 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept on behalf of the Palm Beach County Sheriff's Office, Contract Award Modification Notice 6 with the U.S. Department of Homeland Security, Transportation Security Administration (TSA), to provide \$178,796 in supplemental funding and to extend the contract agreement through December 31, 2022; and (B) Approve a budget amendment of \$178,796 in the Sheriff's Grants Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant for \$126,249 on August 25, 2020 (R-2020-1179) to fund five (5) Canine Teams at the Palm Beach International Airport (PBI) through TSA's National Explosives Detection Canine Team Program (NEDCTP) for the contract period July 1, 2020 through December 31, 2020. The BOCC approved contract modification #1 on March 9, 2021 (R-2021-0377) which provided \$21,042 in additional funding and extended the contract period through January 31, 2021. The BOCC approved contract modification #2 on April 6, 2021 (R-2021-0457) which provided \$21,042 in additional funding and extended the contract period through February 28, 2021. The BOCC approved contract modification #3 on May 18, 2021 (R-2021-0720) which provided \$210,416 in additional funding and extended the contract period through December 31, 2021. The BOCC approved contract modification #4 and #5 on March 22, 2022 which provided \$73,704 in additional funding and extended the contract period through March 31, 2022 (R-2022-0251 & R-2022-0252). This contract modification will provide \$178,796 in additional funding and extend the contract period through December 31, 2022. The purpose of the TSA NEDCTP Program is to provide enhanced security at the Palm Beach International Airport, to promptly respond to threats and suspected explosive devices which affect air carrier operations. No additional positions are needed and no additional County funds are required. The contract number is 70T02020T9NNCP464. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: The U.S. Department of Homeland Security Transportation Security Administration awards grants for the purpose of providing Homeland Security Enforcement programs. The Palm Beach County Sheriff's Office is responsible for the overall safety and security of the Palm Beach International Airport. The Palm Beach International Airport could be victim to a terrorist attack and therefore every reasonable measure PBSO can take to ensure the safety of the citizens of Palm Beach County and travelers who utilize this airport is necessary.

Attachments:

1. Budget Amendment
2. Grant Modification 6
3. R-2020-1179
4. R-2021-0377
5. R-2021-0457
6. R-2021-0720
7. R-2022-0251/R-2022-0252

RECOMMENDED BY: Chief A. M. ... 5/19/22
DEPARTMENT DIRECTOR DATE

APPROVED BY: W. Baker 5/26/22
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$0				
Operating Costs	\$178,796				
External Revenues	(\$178,796)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2380 Object 6943
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The Transportation Security Administration (TSA) NEDCTP Program is funded by the U. S. Department of Homeland Security. There is no match requirement associated with this award.

2020 TSA NEDCTP Contract Award	\$126,249
TSA Modification #1	\$ 21,042
TSA Modification #2	\$ 21,042
TSA Modification #3	\$210,416
TSA Modification #4	\$ 73,704
TSA Modification #5	\$178,796
Total Contract Award	\$631,249

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lucy Mader 5/17/22
 OFMB FA 5-16-22
 (initials) 5-16-22

John J. Anselmi 5/25/22
 Contract Administration
 5-25-22 TW

B. Legal Sufficiency:

(Signature) 5/26/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.