

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 16, 2023

Consent Regular
 Workshop Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 2 to extend the term of the contract (R2017-0773) with Jacobs Project Management Co. (Jacobs) to provide program management services for the General Government Capital Program (GGCP) from June 6, 2023 through June 5, 2024, and increase labor rates as allowed by contract provisions.

Summary: On June 6, 2017, the Board of County Commissioners (Board) approved the contract (R2017-0773) with Jacobs to provide program management services to assist the Facilities Development Operations Department (FDO)/Capital Improvements Division (CID) with the implementation of the GGCP, which includes the Infrastructure Sales Tax Program and general government 5-Year Capital Improvement Plan. The original contract term was five (5) years with an option to renew for five (5) additional one-year terms. On May 17, 2022, the Board approved Amendment No. 1 (R2022-0487) for the first renewal which authorized revisions to contract terms and conditions; set new hourly rates (labor rates and multiplier), incorporated the E-verify language, and added two staff members (i.e. an estimator and a project manager) to the personnel complement provided by Jacobs. The contract is set to expire on June 5, 2023. Amendment No. 2 exercises the second renewal option to extend the contract through June 5, 2024. Additionally, Amendment No. 2 sets new hourly rates (labor rates) for Jacobs' personnel and subconsultants that will perform services during the term of the contract. The contract allows the raw labor rates to be adjusted for the Consumer Price Index (CPI) up to 3% after the first 2 years. Unlike typical consultant contracts, a Notice to Proceed (NTP) will need to be issued annually by October 1st for approval as part of the annual GGCP in the upcoming budget year. The NTP will be issued administratively in an amount not to exceed the amount approved as part of the annual capital improvement program. If the NTP is not issued by October 1st of each fiscal year (FY), then the County may terminate the contract. The contract value under Amendment No. 2 is for a not to exceed amount of \$1,634,879.30. However, this item only authorizes expenses for the remainder of FY 2023 of \$545,220.61, which will be reflected in the NTP issued to Jacobs following the approval of this item. The Office of Equal Business Opportunity (OEBO) has reviewed the existing SBE participation and approved this extension request under the existing SBE contract terms. This contract was advertised according to the County's prior Small Business Enterprise (SBE) program where a 15% subcontracting goal was applied. To date, the overall SBE participation on this contract is 17.20%. Jacobs is not a certified SBE firm but has an office located in Palm Beach County. **All program management costs (Estimator, Project Executive, Sr. Project Manager, Program Controls Manager and project controls set-up) will be capitalized to the Infrastructure Sales Tax projects and the costs associated with the Project Managers and Field Inspectors will be charged to the applicable projects. (Capital Improvements Division) Countywide (MWJ)**

Background and Justification: (Continued on Page 3) Amendment No. 2 sets forth the new hourly rates.

Attachments:

- 1. Budget Availability Statement
- 2. Amendment No. 2
- 3. Amendment-Proposed Budget for 2023/2024

Recommended by:  4/19/23
Department Director Date

Approved by:  5/3/23
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	*\$545,221	1,089,659	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*\$545,221	1,089,659	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 3950 Dept _____ Unit Various Object _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*Costs will be charged to various Infrastructure Sales Tax (IST) and capital project budgets for each applicable project. With the approval of this item, the total cost for the remainder of FY23 is \$545,220.61.

C. Departmental Fiscal Review: Robert Eric McMillan
W/atom

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Luz M. Nunez 4/24/2023
 OFMB *JAA* 4/24
EW 4-24-23

Aracely J. Sanchez 4/26/23
 Contract Development and Control
TRH 4/26/23

B. Legal Sufficiency:

Anne Delaney 5/1/23
 for Assistant County Attorney Mike Jones

C. Other Department Review:

 Department Director

Background and Justification: In order to address backlogged County infrastructure, a discretionary one-cent local government Infrastructure Sales Tax (IST) was approved by the voters in 2017. The proceeds of the IST have been used to finance the renewal and replacement (R&R) of: 1) existing capital investments including roadway surfaces, bridges, drainage improvements, canals, parks amenities and government buildings that were deferred during the recession and remain outstanding, and 2) other projects identified by the Board of County Commissioners as health, safety and welfare priorities. Proposals for these program management services were requested in order to assist staff with management of the GGCP. On December 15, 2016, proposals were received from three firms and on January 27, 2017, each firm made a presentation to the Final Selection Committee. The Committee reviewed and evaluated the firms based on predetermined selection criteria and ranked the vendors based on that criteria. The results of the Selection Committee meeting were posted on January 27, 2017, and the Board ratified the Committee's unanimous selection of Jacobs on February 7, 2017.

Jacobs provided a proposed budget that illustrates the anticipated administrative and management costs for the entire year under of the GGCP. Since each FY's costs will be capped at the amount included in the not to exceed Notice to Proceed, this item will be capped at \$545,220.61 for the remainder of FY 2023. Expenses for FY 23 will be reviewed and adjusted as the County's needs are determined and the adjusted amounts will be included in the annual capital budget recommendations. Subsequently, a NTP will be issued administratively in an amount not to exceed the amount approved as part of the annual capital improvement program.

It is the consensus of FDO/CID that Jacobs has successfully provided the professional program management services required for this contract, and is in good standing. It is the desire of Jacobs and FDO/CID that the consultant continues to provide said services.

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 04/18/2023 REQUESTED BY: Fernando Del Dago PHONE: 233-5276

PROJECT TITLE: Jacobs Program Management Contract for the General Government Capital Program (GGCP)
(Same as CIP or IST, if applicable)

ORIGINAL CONTRACT AMOUNT: \$199,800.24
EFDO #

IST PLANNING NO.:

REQUESTED AMOUNT: \$545,220.61

BCC RESOLUTION#: R2017-0773
DATE: 06/06/17

CSA or CHANGE ORDER NUMBER: Amendment #2

LOCATION:

BUILDING NUMBER:

DESCRIPTION OF WORK/SERVICE LOCATION:

PROJECT/W.O. NUMBER: 17200

CONSULTANT/CONTRACTOR: Jacobs Project Management Co. (Program Management)

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Amendment #2: Extension of contract term for program management services. Fees are for the remainder of FY 23.

CONSTRUCTION	\$
PROFESSIONAL SERVICES	\$545,220.61
STAFF COSTS*	\$
EQUIP. / SUPPLIES/ADVERTISING	\$
CONTINGENCY	\$
TOTAL	\$545,220.61

* By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion.

BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used):

FUND: 3950 DEPT: UNIT: Various OBJ:

IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check and provide detail for all that apply)

- Ad Valorem (Amount \$ _____) Infrastructure Sales Tax (Amount \$ _____)
- State (source/type: _____ Amount \$ _____) Federal (source/type: _____ Amount \$ _____)
- Grant (source/type: _____ Amount \$ _____) Impact Fees: (Amount \$ _____)
- Other (source/type: _____ Amount \$ _____)

Department: FDO

BAS APPROVED BY: Robert Eric Mulligan

DATE 4/19/2023

ENCUMBRANCE NUMBER: _____

**AMENDMENT No. 2 TO THE JACOBS PROGRAM MANAGEMENT CONTRACT
FOR THE GENERAL GOVERNMENT CAPITAL PROGRAM (GGCP)**

This is Amendment No. 2 dated _____, 2023 to the Program Management Contract (R2017-0773) dated June 6, 2017, as previously amended by Amendment No. 1 dated May 17, 2022 (R2022-0487) (collectively the “Contract”) by and between **Palm Beach County**, a political subdivision of the State of Florida, by and through its Board of County Commissioners, hereinafter referred to as the COUNTY and **Jacobs Project Management Co.**, a corporation authorized to do business in the State of Florida, whose Federal Tax ID# is 35-2321289, hereinafter referred to as the PROGRAM MANAGER.

W I T N E S S E T H

WHEREAS, the parties have entered into the Contract under which the PROGRAM MANAGER provides certain program management services to the COUNTY for various projects; and

WHEREAS, the parties hereto desire to amend the Contract to extend it for an additional one (1) year period and to update certain contract terms.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants hereinafter set forth and for such other good and valuable consideration, the receipt of which the parties hereto expressly acknowledge, the parties covenant and agree to the following terms and conditions:

- 1. Term.** The term of this Contract is renewed for one (1) additional year to June 5, 2024.
- 2. Labor Rates.** Under Section 5.3.3, the Labor Rates (raw hourly rates) and Estimated Hours for this renewal term are attached hereto and incorporated herein as **Exhibit A**.
- 3. Scrutinized Companies.** PROGRAM MANAGER certifies that it is still in compliance with the requirements pertaining to scrutinized companies under Florida Statutes Section 287.135.
- 4. Confirmation.** Except as specifically modified above, the terms and conditions of the Contract are hereby confirmed and remain in full force and effect.

THE REMAINDER OF THIS PAGE LEFT BLANK INTENTIONALLY

Project Name: Jacobs Program Management Contract for the GGCP
Project No. 17200

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY; and an authorized official of the PROGRAM MANAGER has made and executed this Amendment on behalf of the PROGRAM MANAGER.

ATTEST:

JOSEPH ABRUZZO, Clerk & Comptroller

PALM BEACH COUNTY, a political subdivision of the State of Florida, BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Gregg K. Weiss, Mayor

APPROVED AS TO LEGAL SUFFICIENCY

APPROVED AS TO TERMS AND CONDITIONS

By: *Anne Delmont*
Assistant County Attorney

By: *Thomas J. Dyal-Calk*
Director - FD&O

Project Name: Jacobs Program Management Contract for the GGCP
Project No. 17200

WITNESS:

PROGRAM MANAGER: Jacobs Project Management Co.

[Handwritten Signature]
Signature

[Handwritten Signature]
Signature

Cheryl Rimas
Name (type or print)

Katus Watson
Name (type or print)

SVP & General Mgr.
Title

(Corporate Seal)



Exhibit A - Revised June 2023
Palm Beach County Program Management - Contract Rates

4/13/2023

TITLE	MAXIMUM HOURLY RATE – raw (\$/HR)	X	MULTIPLIER	=	MAXIMUM BILLING RATE (\$/HR)
Principal/Project Exec.	\$122.07	X	2.1	=	\$256.34
Sr. Project Mgr	\$90.80	X	2.1	=	\$190.69
Project Manager 2	\$79.57	X	2.1	=	\$167.09
Project Manager 1	\$72.10	X	2.1	=	\$151.41
Project Controls Mgr.	\$62.04	X	2.1	=	\$130.28
Project Controls Specialist	\$49.42	X	2.1	=	\$103.78
Project Controls Director	\$130.00	X	2.1	=	\$273.00
Technical Support 1	\$72.10	X	2.1	=	\$151.41
Technical Support 2	\$94.76	X	2.1	=	\$199.00
Project Scheduler 1	\$92.70	X	2.1	=	\$194.67
Project Scheduler 2	\$66.95	X	2.1	=	\$140.60
Public Outreach Mgr./Proj. Assist.	\$115.93	X	1.5	=	\$173.89
Field Inspector 1	\$39.03	X	2.1	=	\$81.96
Field Inspector 1	\$46.41	X	2.1	=	\$97.46
Estimator	\$87.55	X	2.1	=	\$183.86



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/17/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER LIC #0437153 Marsh Risk & Insurance Services CIRTS_Support@jacobs.com 633 W. Fifth Street Los Angeles, CA 90071	1-212-948-1306	CONTACT NAME: PHONE (A/C, No, Ext): E-MAIL ADDRESS: INSURER(S) AFFORDING COVERAGE INSURER A: ACE AMER INS CO	FAX (A/C, No): 1-212-948-1306 NAIC # 22667
INSURED Jacobs Project Management Co. C/O Global Risk Management 1000 Wilshire Blvd., Suite 1140 Los Angeles, CA 90017		INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:	

COVERAGES CERTIFICATE NUMBER: 65819140 REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> CONTRACTUAL LIABILITY GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:			HDO G72496176	07/01/22	07/01/23	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 1,000,000 PRODUCTS - COMP/OP AGG \$ 1,000,000 \$
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY			ISA H25568230	07/01/22	07/01/23	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> EXCESS LIAB OCCUR CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
A	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY <input checked="" type="checkbox"/> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	SCF C68914619 (WI) WLR C6891453A (AOS) WCU C68914577 (OH) *	07/01/22	07/01/23	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	<input checked="" type="checkbox"/> PROFESSIONAL LIABILITY			EON G21655065 013	07/01/22	07/01/23	PER CLAIM/PER AGG 3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

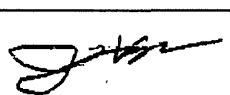
RE: Program Management Services for Palm Beach County GGCP. PROJECT NUMBER: R6W67200. SECTOR: Public. Palm Beach County Board of County Commissioners, a Political Subdivision of the State of Florida, its Officers, Employees and Agents are added as an additional insured for general liability as respects the negligence of the insured in the performance of insured's services to cert holder under contract for captioned work. Coverage is primary and certificate holder's insurance is excess and non-contributory. Waiver of subrogation is hereby granted in favor of cert holder for GL, AL and WC. *THE TERMS, CONDITIONS, AND LIMITS PROVIDED UNDER THIS CERTIFICATE OF INSURANCE WILL NOT EXCEED OR BROADEN IN ANY WAY THE TERMS, CONDITIONS, AND LIMITS AGREED TO UNDER THE APPLICABLE CONTRACT.*

CERTIFICATE HOLDER

Palm Beach County Board of County Commissioners
c/o Capital Improvements Division
2633 Vista Parkway
West Palm Beach, FL 33411-5604
USA

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE 

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ACORD 25 (2016/03)
Cert Renewal
65819140

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SUPPLEMENT TO CERTIFICATE OF INSURANCE

DATE
06/17/2022

NAME OF INSURED: Jacobs Project Management Co.

Additional Description of Operations/Remarks from Page 1:

Additional Information:

*\$2,000,000 SIR FOR STATE OF: OHIO

ADDITIONAL INSURED - AUTOMATIC STATUS

Named Insured Jacobs Engineering Group Inc.			Endorsement Number 149
Policy Symbol HDO	Policy Number G72496176	Policy Period 07/01/2022 TO 07/01/2023	Effective Date of Endorsement
Issued By (Name of Insurance Company) ACE American Insurance Company			

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

THIS ENDORSEMENT MODIFIES INSURANCE PROVIDED UNDER THE FOLLOWING:

COMMERCIAL GENERAL LIABILITY COVERAGE FORM

SCHEDULE

Name of Person or Organization: Any person or organization for whom any Named Insured is required by written contract or agreement to provide insurance, entered into prior to the loss, where such written contract or agreement does not expressly identify a particular Insurance Service Organization Form to be applied to their additional insured status.

Who Is An Insured (Section II) includes as an additional insured the person or organization shown in the Schedule, but the insurance shall not exceed the scope of coverage and/or limits of this policy. Notwithstanding the foregoing sentence, in no event shall the insurance provided such additional insured exceed the scope of the coverage and/or limits required by said contract or agreement; and, if such additional insured's scope of coverage is not expressly stated in such contract or agreement, then such coverage is limited to the additional insured's vicarious liability to the extent directly caused by the Named Insured's negligence during the Named Insured's ongoing operations. This insurance shall be primary insurance to the extent required by said contract or agreement, and any other insurance or self-insurance maintained by such person or organization shall be noncontributory with the insurance provided hereunder to the extent specified in said contract agreement.

Where the contract or agreement provides that the additional insured's scope of coverage is for the Named Insured's indemnity obligations under such contract or agreement, then such coverage shall be limited to the extent such indemnity obligations are enforceable under applicable law.

Notwithstanding the foregoing sentence, in no event shall the insurance provided such additional insured exceed the scope of coverage required by said contract or agreement

Notwithstanding anything to the contrary, the coverage provided an additional insured under this endorsement shall be limited to the minimum coverage limits required to be provided by the Named Insured under the written contract or agreement.

ATTACHMENT #3

Palm Beach County General Government Capital Program
 Amendment - Proposed Budget for 2023/2024
 4/18/23

	Months	2023												2024												Hours			Multiplier	With Multiplier		months	cost/month				
		1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	2023	2024	Total		2023	2024			2.1	1.5	2023	2024
		J	J	A	S	O	N	D	J	F	M	A	M	2023	2024	Total	2023	2024	2.1	1.5	2023	2024															
1 Proj Exec	\$ 122.07	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	20	40	60	\$ 2,441.31	\$ 4,882.61	\$ 15,380.23	\$ 5,126.74	\$ 10,253.49	*	**			
2 Sr. PM	\$ 90.80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	80	320	640	960	\$ 29,057.54	\$ 58,115.07	\$ 183,062.48	\$ 61,020.83	\$ 122,041.65	*	**			
3 PM 2	\$ 79.57	480	480	480	480	480	480	480	480	480	480	480	480	480	480	480	480	480	480	480	480	480	480	1920	3840	5760	\$ 152,769.60	\$ 305,539.20	\$ 962,448.48	\$ 320,816.16	\$ 641,632.32	*	**				
4 PM 1	\$ 72.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	*	**			
5 PM 1	\$ 72.10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	*	**			
6 Proj Controls Director	\$ 130.00	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	21	84	168	252	\$ 10,920.00	\$ 21,840.00	\$ 68,796.00	\$ 22,932.00	\$ 45,864.00	*	**			
7 Proj Controls Support	\$ 49.42	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	13	52	104	156	\$ 2,569.81	\$ 5,139.62	\$ 16,189.80	\$ 5,396.60	\$ 10,793.20	*	**			
8 Tech/Adm Support	\$ 72.10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	40	80	120	\$ 2,884.00	\$ 5,768.00	\$ 18,169.20	\$ 6,056.40	\$ 12,112.80	*	**			
9 Field Rep	\$ 39.03	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	640	1280	1920	\$ 24,977.09	\$ 49,954.18	\$ 157,355.65	\$ 52,451.88	\$ 104,903.77	*	**			
Jacobs Mhrs	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	769	3076	6152	9228	\$ 225,619.34	\$ 451,238.68	\$ 1,421,401.83	\$ 473,800.61	\$ 947,601.22			12	\$ 118,450.15	
total mhrs																										9228											
check																										9792											
# Field Rep	\$ 46.41	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	160	640	1280	1920	\$ 29,703.55	\$ 59,407.10	\$ 187,132.38	\$ 62,377.46	\$ 124,754.92	*	**			
# Outreach/Project Assist	\$ 115.93	13	13	13	13	13	13	13	13	13	12.5	12	12	12	12	12	12	12	12	12	12	12	12	12	52	100	152	\$ 6,028.36	\$ 11,535.04	\$ 26,345.09	\$ 9,042.54	\$ 17,302.55	*	**			
Sub Mhrs	173	173	173	173	173	173	173	173	173	172	172	172	172	172	172	172	172	172	172	172	172	172	172	692	1380	2072	\$ 35,731.91	\$ 70,942.14	\$ 219,477.47	\$ 71,420.00	\$ 142,057.47			12	\$ 17,789.79		
Total Mhrs	942	942	942	942	942	942	942	942	942	941	941	941	941	941	941	941	941	941	941	941	941	941	941	941	3768	7532	11300										
Total Budget																													\$ 1,634,879.30	\$ 545,220.61	\$ 1,089,658.69						\$ 136,239.94

Notes: Dollar amounts shown for the renewal term are the maximum; Hours shown are estimates, actual time will be billed