

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>(\$75,908)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>(\$75,908)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4000 Dept. 720 Unit 4200 Object 6992

Is Item Included in Current Budget? Yes X No

Does this item include the use of federal funds? Yes No X

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Mandatory Agreement Payment has been paid in full and service installation fees will be paid at the time of connection.

C. Department Fiscal Review: *Joony Seon* GE

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Joony Seon 4/14/23 *ASDell* 4/14/23
OFMB *OA 4/14*

A. S. Seon 4/20/23
Contract Development and Control
TRB 4/20/23

B. Legal Sufficiency:

CAW 4/24/23
Assistant County Attorney

C. Other Department Review:

Department Director

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- A) Standard Potable Water and Wastewater Development Agreement with PBA Holdings, INC., SDA #11-01019-000 (District 6), Recorded in OR BK 34026 PG 1338. This Agreement authorizes the Property Owner located north of State Road 80 and west of the South Florida Water Management District Levee L-8 canal, 33.8 Equivalent Residential Connection (ERC's) for both water and wastewater for five (5) years.
- B) Standard Potable Water and Wastewater Development Agreement with Boynton Beach Marketplace, LLC, SDA #05-11133-000 (District 5), Recorded in OR BK 34080 PG 1938. This Agreement authorizes the Property Owner located on the northeast corner of Boynton Beach Boulevard and Hagen Ranch Road, 55.1 ERC's for both water and wastewater for five (5) years.
- C) Standard Potable Water and Wastewater Development Agreement with MF Associates Trails Landing, LLC, SDA # 05-00010-000 (District 2), Recorded in OR BK 34080 PG 1949. This Agreement authorizes the Property Owner located on the east side of Military Trail, 2,200 feet south of Lantana Road, 18.9 ERC's for both water and wastewater for five (5) years.
- D) Standard Potable Water and Wastewater Development Agreement with HSC West Palm Beach, LLC, SDA # 01-01278-000 (District 2), Recorded in OR BK 34080 PG 1958. This Agreement authorizes the Property Owner located south of Belvedere Rd and east of Sansburys Way, 23.7 ERC's for both water and wastewater for five (5) years.