

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					
POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes No

Does this item include the use of federal funds? Yes No

Budget Account No:

Fund Dept Unit Object

Recommended Sources of Funds/Summary of Fiscal Impact:

**This item has no fiscal impact.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa M. [Signature] 5/10/2023
 OFMB 9A 5/19 MD LM 5/19

[Signature] 5/22/23
 Contract Dev. and Control 5/19/23

B. Approved as to Form and Legal Sufficiency:

[Signature] 5/23/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

SUMMARY OF RECORDED PLATS
(10/01/22 – 03/31/23)

<u>DATE</u>	<u>PLAT NAME</u>	<u>PLAT BOOK</u>	<u>PAGE</u>	<u>DISTRICT</u>	<u>TYPE¹</u>	<u>UNITS²</u>
10/21/22	Harbor Chase at Wellington Crossing Replat, MUPD	134	147	6	B(C/I)	N/A
10/25/22	West Atlantic Business Plaza MUPD	134	150	5	B(C/I)	N/A
10/26/22	Heathwood Reserve PUD	134	152	3	ZLL / TH	9 ZLL, 153 TH
11/22/22	Palm Beach Park of Commerce, P.I.P.D. -Plat 31	134	196	2	B(C/I)	N/A
12/16/22	Boca Del Mar - Copper Cove at Mizner Village	135	1	4	TH	26
12/21/22	Plaza Del Ray MUPD	135	15	5	B(C/I)	N/A
12/23/22	Lakeshore at the Fountains	135	20	3	TH	96
01/13/23	Autumn Ridge Apartments	135	33	7	B(R)	106
01/13/23	Delray Trails at Villa Delray PUD	135	35	5	ZLL/ TH/ MF	164 ZLL, 167 TH, 105 MF
01/13/23	Hemstreet Park II	135	63	2	B(C/I)	N/A
01/13/23	Boca Del Mar PUD - Madison Cove at Mizner Village	135	65	4	ZLL	41
01/25/23	Quail Ridge Plat No. 22	135	75	4	SF	2
01/25/23	Jupiter Gardens Apartments	135	77	1	B(R)	56
02/21/23	PBA Hydro Storage Water Conservation & Energy Center	135	101	6	NR	N/A
02/21/23	Central Park Commerce Center MUPD	135	109	6	B(C/I)	N/A
03/17/23	Lee Square MUPD	135	130	3	B(C/I)	N/A
03/20/23	GriffinTown Two	135	135	7	B(R)	7
03/21/23	Legent Delray Beach MUPD	135	137	5	B(C/I)	N/A
*Total Number of Plats Recorded		18				

1. Type of Development:

SF = single family residential lots

MF = multi-family residential lots

ZLL = zero lot line residential lots

TH = townhome

NR = miscellaneous non-residential lots (e.g. private stables, recreation areas, etc.)

C/I = commercial/industrial lots

SDP = subdivision plat for future developable parcels

B(R) = boundary plat for multi-family development (e.g. rental apartments)

B(NR) = boundary plat for miscellaneous non-residential development (e.g. daycare)

B(C/I) = boundary plat for commercial/industrial development (e.g. shopping center)

B(M) = boundary plat of miscellaneous non-development tracts (e.g. water management tracts, open space tracts, streets, etc.)

2. Number of development lots or apartment units (MF) created by plat