

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	July 11, 2023	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:	Engineering & Public Works
Submitted By:	Engineering & Public Works
Submitted For:	Traffic Division

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- A) an interlocal agreement (Agreement) with the Village of Royal Palm Beach (Village), repealing and replacing interlocal agreement R1998-594D, signed May 5, 1998, as amended by R1998-2073D, and providing for traffic control jurisdiction within the Village by Palm Beach County (County) and the terms pertaining to the upgrade of the Royal Palm Beach Elementary school zone traffic control devices (School Zone Project); and

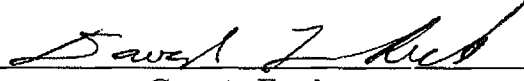

- B) a Budget Amendment of \$150,000 in the Transportation Improvement Fund to recognize reimbursement funding from the Village and appropriate it to the School Zone Project.

SUMMARY: Section 316.006(2)(a), Florida Statutes, vests municipalities with traffic control jurisdiction over all streets and highways located within their boundaries, except state roads, and provides that a municipality may, by interlocal agreement with a county, agree to transfer traffic regulatory authority (Authority) over areas within the municipality to the county. On May 5, 1998, the County and the Village entered into interlocal agreement R1998-594D wherein the Village transferred certain traffic control functions and duties to the County over certain signalized intersections. The interlocal agreement was amended on December 15, 1998 (R1998-2073D). The Village now agrees to repeal and replace the interlocal agreements (R1998-594D and R1998-2073D) with the Agreement to transfer Authority over all County maintained thoroughfare roadways within the Village's municipal boundaries, as may be amended, to the County, and outlining certain operations and maintenance duties retained by the Village. The County has agreed to design and construct the School Zone Project and the Village has agreed to reimburse the County for all costs incurred by the County. District 6 (YBH)

Background and Justification: This Agreement repeals and replaces interlocal agreement R1998-594D, as amended by R1998-2073D. The Agreement also memorializes the terms for the design and construction of the School Zone Project.

Attachments:

- 1. Interlocal Agreement with Exhibits A, B, and C (1)
- 2. Budget Amendment

Recommended By:		<u>5/31/2023</u>
	County Engineer	Date
Approved By:		<u>6/21/23</u>
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$ 150,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	(\$150,000)	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:
 Fund 3500 Dept: 361 Unit 2004-009 Object 6994/8101

Recommended Sources of Funds/Summary of Fiscal Impact:

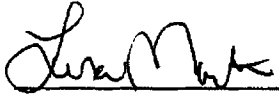

Transportation Improvement Fund
 Traffic Signal - Countywide
 Okeechobee Blvd & Royal Palm Beach Elementary (TS-27671)

Estimated Design, Construction & Inspection Cost \$ 150,000
 Reimbursement - Village of Royal Palm Beach (\$ 150,000)
 Fiscal Impact \$ -0-


C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 6/6/2023
 OFMB MO 5/6 QA 5/31
 5/6/23
 Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

 6/8/2023
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY
BUDGET Amendment

FUND Transportation Improvement

BGRV 052623/515
BGEX 052623/1387

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/26/2023	REMAINING BALANCE
REVENUES								
Traffic Signal Countywide								
3500-361-2004-6994	Municipal Participation	0	340,000	150,000	0	490,000		
TOTAL RECEIPTS & BALANCES		185,195,585	183,534,658	150,000	0	183,684,658		
EXPENDITURES								
Traffic Signal Countywide								
3500-361-2004-8101	Contributions Other Gov't Agency	0	0	150,000	0	150,000	0	150,000
TOTAL APPROPRIATIONS & EXPENDITURES		185,195,585	183,534,658	150,000	0	183,684,658		

SIGNATURE

DATE

By Board of County Commissioners
At Meeting of July 11, 2023

Engineering & Public Works

Danny Randh Singh

05/31/2023

Administration / Budget Approval

Adelle

6/1/23

OFMB Department – Posted

Deputy Clerk to the
Board of County Commissioners