

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 11, 2023	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
Department:	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Submitted By:	<u>Palm Beach County Sheriff's Office</u>	
Submitted For:	<u>Palm Beach County Sheriff's Office</u>	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **(A) Accept**, on behalf of the Palm Beach County Sheriff's Office, a Florida Division of Emergency Management Federally-Funded SubAward and Grant Agreement for a FY 2022 Operation Stonegarden Grant, in the amount of \$346,500 for the period of May 10, 2023 through March 31, 2024; and **(B) Approve** a budget amendment of \$346,500 in the Sheriff's Grants Fund.


Summary: On May 10, 2023, the Palm Beach County Sheriff's Office (PBSO) received a FY22 Operation Stonegarden grant award to enhance the United States Border Patrol's (U.S.B.P) mission to secure the Nation's coastline through an all-threats layered integrated approach in collaboration with local law enforcement agencies and the U.S. Border Patrol. Specifically, grant funding will pay for overtime to reinforce our presence within local communities along the coast; and intercepting those who have illegally crossed our borders through highway interdiction and crime suppression operations. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is R0563. Countywide (LDC)

Background and Justification: Operation Stonegarden funds are intended to enhance cooperation and coordination among local, tribal, territorial, State, and Federal law enforcement agencies in a joint mission to secure the United States borders along routes of ingress from international borders to include travel corridors in States bordering Mexico and Canada, as well as States and territories with international water borders.

Attachments:

1. Budget Amendment
2. Federally-Funded SubAward & Grant Agreement

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RECOMMENDED BY:  6/14/2023
DEPARTMENT DIRECTOR DATE

APPROVED BY: N/A
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$0				
Operating Costs	\$346,500				
External Revenues	(\$346,500)				
Program Income (County)					
In-Kind Match (County)	0				
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Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes: X No: _____

Budget Account No.: Fund 1152 Agency 160 Org 2443 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY22 Operation Stonegarden is funded by the Florida Division of Emergency Management through the FY22 DHS Homeland Security Grant Program. **There is no match requirement associated with this award.**

Operation Stonegarden-FY22	<u>\$346,500</u>
Total Program Budget	<u>\$346,500</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa Mata 6/27/23
OFMB 4A 6/26

Eric J. ... 6/27/23
Contract Administration
6/27/23

6/26/23
MF 6/27

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.