

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: July 11, 2023       Consent       Regular  
  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to: A) Receive and File Modification #2 to the FY21 Urban Area Security Initiative (UASI) Memorandum of Agreement between the City of Miami and the Palm Beach County Sheriff's Office, which extends the grant period from June 30, 2023 through October 31, 2023.**

**Summary:** On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). On April 18, the BCC accepted \$30,000 in supplemental funds (R-2023-0526). **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

**Background and Justification:** The Urban Area Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

- Attachments:**
- 1. Extension Letter
  - 2. R-2022-1008
  - 3. R-2023-0526

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RECOMMENDED BY:   
\_\_\_\_\_  
DEPARTMENT DIRECTOR      6/28/2023  
DATE

APPROVED BY:   
\_\_\_\_\_  
COUNTY ADMINISTRATOR      6/29/2023  
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years                                  | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|------|------|------|------|------|
| Capital Expenditures                          |      |      |      |      |      |
| Operating Costs                               |      |      |      |      |      |
| External Revenues                             |      |      |      |      |      |
| Program Income<br>(County)                    |      |      |      |      |      |
| In-Kind Match (County)                        |      |      |      |      |      |
| Net Fiscal Impact                             |      |      |      |      |      |
| # Additional FTE<br>Positions<br>(Cumulative) |      |      |      |      |      |

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X  
Does this item include the use of federal funds: Yes X No \_\_\_\_\_  
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129  
Reporting Category \_\_\_\_\_

B. Recommended Sources of Funds / Summary of Fiscal Impact:

No Fiscal Impact. Time Extension Only

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

ASD 6/23/23  
OFMB 6/23/23  
6/23/23

Ann J. Jacobson 6/27/23  
Contract Administration  
6/27/23

B. Legal Sufficiency:

Alan Li  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

# City of Miami

ARTHUR NORIEGA  
City Manager

JOSEPH F. ZAHRALBAN  
Fire Chief



June 14, 2023

Colonel Robert Allen  
Palm Beach County Sheriff's Office  
3228 Gun Club Road  
West Palm Beach, FL 33406

**Re: Palm Beach County Sheriff's Office Extension Letter – UASI 2021 GY**

Dear Colonel Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received an extension for the following projects:

| Discipline | Line Item | Project   | Allocation   |
|------------|-----------|---|--------------|
| PBSO       | 2021-13G  | SWAT Night Vision Goggles   | \$163,400.00 |
| PBSO       | 2021-04E  | Community Business Partners Against Terrorism Program   | \$92,326.00  |
| PBSO       | 2021-05L  | Bomb Suit (40k) and Man Portable Bomb Robot (70k)   | \$110,000.00 |
| Regional   | 2021-03C  | Fusion Center Analysts  | \$287,500.00 |
| Regional   | 2021-01G  | Regional Cybersecurity Analysts Project   | \$300,000.00 |
| Regional   | 2021-01H  | Metadata Planner  | \$43,000.00  |
| Regional   | 2021-03D  | Fusion Center Operations to include computer hardware and peripherals, software maintenance, DHS sponsored Training, alert system and TLO program support and office supplies/equipment | \$270,000.00 |
| Regional   | 2021-03E  | Regional Maritime Radar Project - Miami Dade County   | \$330,000.00 |
| Regional   | 2021-01I  | Cyber Response Training   | \$313,293.00 |
| Regional   | 2021-13N  | Large EOD Robotic Platform  | \$30,000.00  |

Please refer to the Funding Year of 2021 Miami UASI MOA (Agreement #R0521) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.


The period of performance for the UASI 2021 projects expire October 31, 2023, and the reimbursement packages are to be submitted no later than November 15, 2023.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

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If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at [abecraft@miamigov.com](mailto:abecraft@miamigov.com).

Sincerely,



Adrian Plasencia, Assistant Fire Chief  
Emergency Manager /UASI Administrator  
Division of Emergency Management  
Department of Fire-Rescue

AP/ab

Agenda Item No. **3CC-3**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

**GWINGM W10 DK ABS**  
**R2022-1008**

Meeting Date: September 13, 2022     Consent                       Regular

Ordinance                       Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement (MOA) with the City of Miami for a FY21 Urban Area Security Initiative (UASI) Grant in the amount of \$1,909,519 for the period of August 2, 2022 through June 30, 2023, and **B) Approve** a budget amendment of \$1,909,519 in the Sheriff's Grant Fund.

**Summary:** On July 8, 2022, the Palm Beach County Sheriff's Office (PBSO) received notification of a grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, cyber security training, and equipment for our specialty teams and coastal RADAR System expansion project. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

**Attachments:**

1. Budget Amendment
2. Memorandum of Agreement Urban Area Security Initiative FY2021
3. FY21 UASI Award Letter

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RECOMMENDED BY: Frank DeMario 8/17/22  
DEPARTMENT DIRECTOR DATE

APPROVED BY: W. J. Blum 9/2/2022  
for COUNTY ADMINISTRATOR DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years               | 2022        | 2023 | 2024 | 2025 | 2026 |
|----------------------------|-------------|------|------|------|------|
| Capital Expenditures       | 843,400     |      |      |      |      |
| Operating Costs            | 1,066,119   |      |      |      |      |
| External Revenues          | (1,909,519) |      |      |      |      |
| Program Income<br>(County) |             |      |      |      |      |
| In-Kind Match (County)     |             |      |      |      |      |
| <br>Net Fiscal Impact      | <br>\$0     |      |      |      |      |

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_  
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,909,519 will be used for various domestic security initiatives. There is no match requirement associated with this award.

|                      |                    |
|----------------------|--------------------|
| FY21 Miami UASI      | <u>\$1,909,519</u> |
| Total Program Budget | <u>\$1,909,519</u> |

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*Laura M. ...* 8/22/22  
OFMB MA 8/19  
M6 8/22

*Dr. S. ...* 8/29/22  
Contract Administration

**B. Legal Sufficiency:**

*[Signature]* 9/2/22  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3DD-1**

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

*MS/SB 7-0  
R-2023-0526*

Meeting Date: April 18, 2023       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a supplemental grant award in the amount of \$30,000 through the City of Miami as the fiscal agent for the Miami Urban Area Security Initiative (UASI) Grant Program; and B) Approve a budget amendment of \$30,000 in the Sheriff's Grant Fund.


**Summary:** On September 13, 2022, the Board of County Commissioners (BCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$1,909,519 for the FY21 Urban Area Security Initiative Grant Program, for the period August 2, 2022 through June 30, 2023 (R-2022-1008). This agenda item provides \$30,000 in supplemental funds to offset the purchase of a large Bomb Robotic Platform. **There is no match requirement associated with this award.** The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is R0521. Countywide (RS).

**Background and Justification:** The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

**Attachments:**

- 1. Budget Amendment
- 2. R-2022-1008
- 3. FY21 UASI Supplemental Award Letter

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RECOMMENDED BY:       3/27/2023  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: N/A      \_\_\_\_\_  
COUNTY ADMINISTRATOR      DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

| Fiscal Years               | 2023       | 2024 | 2025 | 2026 | 2027 |
|----------------------------|------------|------|------|------|------|
| Capital Expenditures       | \$30,000   |      |      |      |      |
| Operating Costs            |            |      |      |      |      |
| External Revenues          | (\$30,000) |      |      |      |      |
| Program Income<br>(County) |            |      |      |      |      |
| In-Kind Match (County)     |            |      |      |      |      |
| <b>Net Fiscal Impact</b>   | <b>\$0</b> |      |      |      |      |

# Additional FTE  
Positions  
(Cumulative)

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Does this item include the use of federal funds: Yes X No \_\_\_\_\_  
Budget Account No.: Fund 1152 Agency 160 Org 2427 Object 3129

Reporting Category \_\_\_\_\_

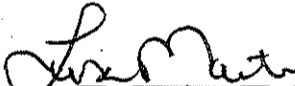
**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

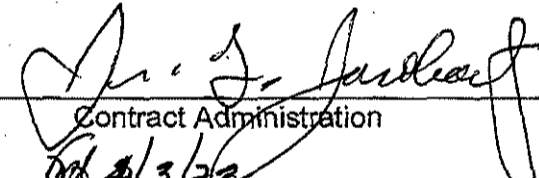
PBSO has been awarded \$30,000 in supplemental funds through the City of Miami as the UASI's fiscal agent. There is no match requirement associated with this award.

|                                    |                    |
|------------------------------------|--------------------|
| FY21 Miami UASI Award              | \$1,909,519        |
| FY21 Miami UASI Supplemental Funds | <u>\$30,000</u>    |
| <b>Total Program Budget</b>        | <b>\$1,939,519</b> |

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

  
3/31/2023  
OFMB  
3/31

  
4/13/23  
Contract Administration  
4/3/23

**B. Legal Sufficiency:**

  
4/4/23  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**