



## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2024	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	25,000	25,000	25,000		
External Revenue	(25,000)	(25,000)	(25,000)		
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0		
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes x No \_\_\_\_\_  
Does this item include the use of federal funds? Yes x No \_\_\_\_\_

Budget Account No.:  
Fund 1161 Dept 142 Unit 1443---Object 3401\_Program Code    Program Period   

### B. Recommended Sources of Funds/Summary of Fiscal Impact:

Emergency Rental Assistance 2 funding from U.S. Department of Treasury

C. Departmental Fiscal Review: DocuSigned by:  
*Julie Dowe*  
Julie Dowe, Director, Financial & Support Svcs.

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Development and Control Comments:

Sam Nagiowski 6/15/23  
OFMB 90 6/15 MG 6/15

Ann L. Jacobson 6/23/23  
Contract Development and Control  
6/23/23

### B. Legal Sufficiency:

Debra C. Arnold 6-23-23  
Assistant County Attorney

### C. Other Department Review:

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**