PALM BEACH COUNTY BOARD OF COUNTY COMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July 11, 2023		[X] []	Consent Ordinance	==== [] []	Regular Public Hearing			
	Community Services Financially Assisted		Oramanoc	. ,	- unit ricaring			
I. EXECUTIVE BRIEF								
Assistance with GB September 30, 2024 anticipated annual a	BDC Entrepreneurship In 4, in the amount totaling allocation of \$75,000 in F	stitute, \$150,00 FY 2024	Inc. (GBDC), 0, of which \$7 I, contingent u	for the 5,000 pon a	ement for Provision of Financial period June 1, 2023 through is budgeted in FY 2023 with an a budgetary appropriation by the it, for the provision of Economic			
computer and interrindividuals with lang with applying for emservices in low-inc	net access to promote equage barriers, and/or tho nergency rental and utility	quity an se with assista oughout	d assist vulne special needs ince. The mob t PBC. Under	rable throug ile un this	e bus unit that is equipped with residents, such as older adults, ghout Palm Beach County (PBC) it will enhance access to support agreement, approximately 100 HH)			
Financially Assisted amounts included in when applying for se	Agencies (FAA) Programente the FY 2023 budget. Acceptoices. Residents who live	m. The cessibilit e in low	agreement recy by is one of the -income neigh	comm many borho	eved funding allocations for the lended in this item reflects dollar challenges residents experience ods that lack internet connectivity portation and/or online access to			
Attachments: Agre	ement for Provision of Fi	nancial .	Assistance wit	h GBI	DC			
			=========	6/1	1========= 14/2023			
Recommended By:	EF34EF32	20 E	freen					
Approved By:	Department Director	2			Date			
	Assistant County Adm	inistrat	or		Date			

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: A.

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$75,000	\$75,000			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$75,000	\$75,000			

No. ADDITIONAL FTE POSITIONS (Cumulative)		distribution of the state of th			

				1	1			
	Program Income (County)							
	In-Kind Match (County)							
	NET FISCAL IMPACT	\$75,000	\$75,000					
,				<u> </u>				
	No. ADDITIONAL FTE POSITIONS (Cumulative)							
	n Included In Current Budge this item include the use of		Yes <u> </u>	No	X			
_	et Account No.: 	r_Object _\	<u>/ar</u> Program	Code Pr	ogram Period	<u> </u>		
B.	. Recommended Sources of Funds/Summary of Fiscal Impact:							
C.	Departmental Fiscal Review		Julic De osacsecretor, Fi	DWL C5BC4A4	upport Svcs.			
		III. REV	IEW COMME	NTS				
A.	OFMB Fiscal and/or Contract Development and Control Comments:							
	OFMB 9A 615 M6 6	b "	Contract Deve	elopment an	d Control	130/23		
В.	Legal Sufficiency:							
	Chief Assistant County Attorn	ney						
C.	Other Department Review:							

Department Director

This summary is not to be used as a basis for payment.