



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	\$75,000	\$75,000			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>\$75,000</b>	<b>\$75,000</b>			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No       
 Does this item include the use of federal funds: Yes      No X

Budget Account No.:  
 Fund 0001 Dept 740 Unit Var Object Var Program Code      Program Period     

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

DocuSigned by:  
  
 05AC9C7CC5BC4A4...

**C. Departmental Fiscal Review:** \_\_\_\_\_  
 Julie Dowe, Director, Financial & Support Svcs.


**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

AFD 6/20/23  
 OFMB    GA 6/15    MB 6/20

Joe J. Javalley 6/30/23  
 Contract Development and Control  
 Tof 6/30/23

**B. Legal Sufficiency:**

  
 Chief Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**