

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	(\$27,928)				
Operating Costs					
External Revenues (Grants)					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	(\$27,928)				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4111 Department 121 Unit A372-222 Object 6504
 Reporting Category _____ A374-222 6504

B. Recommended Sources of Funds/Summary of Fiscal Impact:

This item reduces budget for the above project. Funds will be transferred to Reserves.

C. Departmental Fiscal Review: Webb Lincannon
 _____ 6/1/23 (u) 5/31

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

John Mats 6/6/23
 OFMB AW ESW
 6-2-2023

Araceli J. Jarama
 Contract Dev. and Control
 7/26 6/8/23

B. Legal Sufficiency:

Anne Delaney 6/9/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

CHANGE ORDER

- | | | | |
|-------------------------------------|-------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | Owner Initiate | <input type="checkbox"/> | Quantity Overruns/Underruns |
| <input type="checkbox"/> | Differing Site Conditions | <input type="checkbox"/> | Request By Another Agency/Outside Party |
| <input type="checkbox"/> | Zoning/Code/Ordinance Changes | <input type="checkbox"/> | A. Reimbursable <input type="checkbox"/> B. Non-Reimbursable |
| <input checked="" type="checkbox"/> | Errors/Omissions/In Design | <input type="checkbox"/> | Other |

PROJECT: **LNA Fence and Security Improvements
Palm Beach County Park
(LNA) Airport**

CHANGE ORDER NO: **One (1)**
 COUNTY/FAA PROJECT NO: **LN 21-13**
 CONTRACT DATE: **Dec. 7, 2021**
 NTP Jan 3, 2022
 RESOLUTION NO. **R-2021-1786**
 DISTRICT # **Countywide**

TO: **All-Site Construction, Inc.
2915 E. Tamarind Ave.
West Palm Beach, Florida 33407**

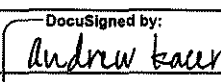
Description of Change:

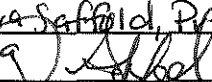
This Change Order includes compensation for two (2) Contract Change Proposal (CCP) as submitted by All-Site Construction Inc. (ASC). These modifications are referenced in the attached Exhibit 1 Summary by CCP number along with a description of the CCP, individual cost, category of change, and a brief explanation. In addition, the change order includes reimbursement for failed inspection services as required per contract. This Change Order includes an extension of one hundred sixty (160) calendar days to the construction phase of this Contract.

Total Change in Contract Amount.....**\$(-)27,927.70**

EXECUTION OF THIS CHANGE ORDER ACKNOWLEDGES FINAL SETTLEMENT OF, AND RELEASES ALL CLAIMS FOR, COSTS AND TIME ASSOCIATED, DIRECTLY OR INDIRECTLY, WITH THE ABOVE STATED MODIFICATION(S), INCLUDING ALL CLAIMS FOR CUMULATIVE DELAYS OR DISRUPTIONS RESULTING FROM, CAUSED BY, OR INCIDENT TO, SUCH MODIFICATION(S), AND INCLUDING ANY CLAIM THAT THE ABOVE-STATED MODIFICATION(S) CONSTITUTES, IN WHOLE OR PART, A CARDINAL CHANGE TO THE CONTRACT.

The Original Contract Sum was	\$1,079,056.25
Net change by previous Change Orders	\$0.00
The Contract Sum prior to this Change Order was	\$1,079,056.25
The Contract Sum will be <u>increased/decreased</u> by this Change Order	\$(-) 27,927.70
The new Contract Sum including Change Order will be	\$1,051,128.55
The Contract Time will be <u>increased/decreased</u> by	160 Calendar days
The Date of Substantial Completion of this Change Order therefore is	November 8, 2022
The Date of Final Completion of this Change Order therefore is	December 8, 2022

AECOM
Engineer/Architect
7650 West Courtney Campbell Causeway
Tampa, FL 33607
Name and Title: 
By: Andrew Kacer <small>250A7DB363BD411...</small>
Date: 5-2-2023

All-Site Construction, Inc.
Contractor
2915 E. Tamarind Ave.
West Palm Beach, FL 33407
Name and Title: <i>Erza Sabido, President</i>
By: 
Date: <i>5/14/23</i>

PBC Board of County Commissioners
Owners
PO Box 21229
West Palm Beach, FL 33416-1229
Name and Title:
By:
Date:

PALM BEACH COUNTY DEPARTMENT OF AIRPORTS

Attest: Joseph Abruzzo
Clerk of the Circuit Court
& Comptroller

Approved as To Terms
Terms and Conditions

Approved as to Form and Legal
Sufficiency

By: _____
Deputy Clerk

By: 
Director of Airports

By: 
County Attorney

PROJECT INFORMATION

AIRPORT: PALM BEACH COUNTY PARK AIRPORT
 PROJECT: LN 21-13 LNA FENCE AND SECURITY IMPROVEMENTS PROJECT
 CONTRACTOR: ALL-SITE CONSTRUCTION, INC.
 CONTRACT: RESOLUTION NO: R-2021-1786

BID ITEM #	Ref Doc	DESCRIPTION	EXHIBIT 1 CHANGE ORDER NO 1: SUMMARY				DAYS	CODE	SUMMARY EXPLANATION
			UNIT	QTY	UNIT COST	AMOUNT			
New Pay Items									
CO 1.1	CCP #1	Field Bulletin No. 1 Shielded CAT 6 Cable	LS	1.00	\$1,318.95	\$1,318.95	0	Omission	The construction documents referenced unshielded twisted pair CAT6 exterior cabling be installed as part of this project. The Departments standard for exterior cabling is shielded twisted pair CAT6. The shielded cabling allows for better performance and proper grounding at all surge protective devices. Cost for this CCP is for the exterior cabling required for the project to be upgraded to the shielded twisted pair CAT6 cabling.
CO 1.2	CCP #2, RFI #20	Field Bulletin No. 4 Fence Modifications at Gate V-3	LS	1.00	\$4,353.35	\$4,353.35	20	Omission	The layout of the main gate was modified as part of Field Bulletin No. 4; in order to avoid an existing manhole per RFI #20. This change required additional demolition of existing curbing, new concrete curbing, modification of parking spaces, and an alignment change of the new fence near the main vehicle gate.
CO 1.3		Reimbursements for failed inspections.	LS	1.00	(\$33,600.00)	(\$33,600.00)	0	Conditions Not Normally Anticipated	The project included full-time daily inspections when work is in progress. The contractor failed to notify the inspector when work was cancelled or had not been scheduled. Pursuant to the Contract Section 01400 and 01700 the costs for failed inspections shall be deducted from the contract.
Time Extension									
		New Electric Vehicle Gate Procurement Time					140	Contract Adjustments	The new electronic vehicle gate and associated components had longer than expected lead time causing an extended period of time where the Contractor wasn't able to work on the Project site. There were no impacts to the Department or the Tenant.
		Total Change Order No.1				(\$27,927.70)	160		

LEGEND	
\$0.00	Error
\$5,672.30	Omission/recommended and/or required in project.
\$0.00	Other Agency (Tenant)
\$0.00	Department of Airports
(\$33,600.00)	Conditions not normally anticipated or encountered in construction.
\$0.00	Quantity Underruns, contract adjustments,
(\$27,927.70)	Total Change Order #1

SCHEDULE 1 LIST OF PROPOSED DBE FIRMS (Attachment No. 8 To The Bid Form)

Project/Bid Name: LNA Fence and Security Improvements _____ Project Bid No: LN 21-13 _____
 Name of Prime Bidder: All-Site Construction, Inc _____ Change Order/Task/Amendment No (If Applicable): CO No 1 _____
 Contact Person: Demaris Freeman _____ Bid Opening Date: _____
 Address: 2915 E. Tamarind Avenue, West Palm Beach, FL 33407 _____ Department: AIRPORTS _____
 Phone No.: 561-848-1110 _____ Fax No: _____ E-mail Address: dfreeman@allsiteinc.net _____

Name, Address & Phone No. of DBE Firm	Description of Type of Work	Classification (Check applicable box)	Dollar Amount			
			Black	Hispanic	Women	Other (Please Specify)
All-Site Construction, Inc - 561-848-1110	CCP 002 Gate V3 Modifications	<input checked="" type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$1,358.52	\$	\$	\$
All-Site Construction, Inc - 561-848-1110	CCP 001 Shielded CAT 6 Cable	<input checked="" type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$ 4,353.35	\$	\$	\$
All-Site Construction, Inc - 561-848-1110	Failed Tests	<input checked="" type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$(33,600.00) +	\$	\$	\$
		<input type="checkbox"/> Prime Contractor <input type="checkbox"/> Subcontractor <input type="checkbox"/> Supplier <input type="checkbox"/> Manufacturer	\$	\$	\$	\$

*Additional sheets may be used if necessary.

Total Value of DBE Participation \$ (-) 32,452.13

Notes:

- The amounts listed on this form for each DBE Firm must be supported by the price or percentage included on Schedule 2, "Letter of Intent to Perform as a Disadvantaged Business Enterprise", in order to be counted toward attainment of the DBE goal.
- Firms identified on this form must be certified as a DBE by the State of Florida's Unified Certification Program.
- If materials or supplies are proposed to be purchased from a DBE regular dealer, sixty percent (60%) of the proposed expenditure is counted toward attainment of the DBE goal. Reduce dollar amount to 60% of supplier's quote for purposes of determining value of DBE participation. Amounts listed on schedule 2 should reflect full expenditure (i.e. do not reduce supplier's quote).

By signing this form the undersigned Prime Bidder is committing to utilize the above referenced DBE firms on the Project and that the Prime Bidder will monitor the DBE Firms to ensure that the work is actually performed by the DBE Firms

By: Demaris Freeman
 Signature
Demaris Freeman
 Print Name/Title of Person Executing on Behalf of the Prime

Date: 5/17/2023

Schedule1 (v 07-03-13)

**SCHEDULE 2 LETTER OF INTENT TO PERFORM AS A DBE SUBCONTRACTOR
(Attachment No. 9 To The Bid Form)**

Project/Bid No.: LN 21-13 Project/Bid Name: LNA Fence and Security Improvements

Change Order/Task /Amendment No. (if applicable): CO 1.1 - CCP 001

Name of Prime Bidder: _____

Name of DBE Firm: All-Site Construction, Inc

The undersigned is certified as a Disadvantaged Business Enterprise by Palm Beach County or the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- Black Hispanic Women Other (Please Specify) _____
 Prime Contractor Subcontractor Manufacturer Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
1	Shielded CAT 6 Twisted Pair	1/LS	\$	\$ \$1,358.52
2		1/LS	\$	\$
3		1/LS	\$	\$
			\$	\$

at the following price¹ \$1,358.52
(Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

<u>Protect Video</u>	<u>\$ 1,256.14</u>	<input type="checkbox"/> DBE Certified
(Name of Subcontractor)	(Amount of Subcontract)	<input checked="" type="checkbox"/> Non-DBE
<u>\$</u>	<u></u>	<input type="checkbox"/> DBE Certified
(Name of Subcontractor)	(Amount of Subcontract)	<input type="checkbox"/> Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

All-Site Construction, Inc.
Printed Name of DBE Subcontractor

By: Demaris Freeman
Signature

Digitally signed by Demaris Freeman
DN: cn=Demaris Freeman, o=All-Site Construction, Inc., ou=Operations Manager,
Date: 2021.07.04 18:45:04-0400

¹ Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.
Schedule 2 (v.07-03-13)

Federal Front End Documents

Project

Palm Beach County Park Airport

Bid Forms-rev 070121

July 2021

**SCHEDULE 2 LETTER OF INTENT TO PERFORM AS A DBE SUBCONTRACTOR
(Attachment No. 9 To The Bid Form)**

Project/Bid No.: LN 21-13 Project/Bid Name: LNA Fence and Security Improvements

Change Order/Task /Amendment No. (if applicable): CO 1.2 - CCP 002

Name of Prime Bidder: All-Site Construction, Inc

Name of DBE Firm: All-Site Construction, Inc

The undersigned is certified as a Disadvantaged Business Enterprise by Palm Beach County or the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- Black Hispanic Women Other (Please Specify) _____
 Prime Contractor Subcontractor Manufacturer Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
1	Sitework and Demolition	1/LS	\$	\$ 4,353.35
			\$	\$
			\$	\$
			\$	\$

at the following price¹ 4,353.35
(Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

_____ \$ _____	(Name of Subcontractor)	(Amount of Subcontract)	<input checked="" type="checkbox"/> DBE Certified
_____ \$ _____	(Name of Subcontractor)	(Amount of Subcontract)	<input type="checkbox"/> Non-DBE
			<input type="checkbox"/> DBE Certified
			<input type="checkbox"/> Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

All-Site Construction, Inc.
Printed Name of DBE Subcontractor

By: Demaris Freeman
Signature

Digitally signed by Demaris Freeman
DN: cn=Demaris Freeman, o=All-Site Construction, Inc., c=US, email=Demaris.Freeman@all-site.com, date=2021.06.18.15:11:04Z

¹ Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.
Schedule 2 (v.07-03-13)

**SCHEDULE 2 LETTER OF INTENT TO PERFORM AS A DBE SUBCONTRACTOR
(Attachment No. 9 To The Bid Form)**

Project/Bid No.: LN 21-13 Project/Bid Name: LNA Fence and Security Improvements

Change Order/Task /Amendment No. (if applicable): CO 1.3

Name of Prime Bidder: All-Site Construction, Inc

Name of DBE Firm: All-Site Construction, Inc

The undersigned is certified as a Disadvantaged Business Enterprise by Palm Beach County or the State of Florida's Unified Certification Program. Check one or more classifications as applicable:

- Black Hispanic Women Other (Please Specify) _____
 Prime Contractor Subcontractor Manufacturer Supplier

The undersigned is prepared to perform the following described work in connection with the above-referenced project (specify in detail the particular work and/or parts thereof to be performed):

Additional Sheets may be used as necessary.

Line Item/Lot No.	Item Description	Qty/Units	Unit Price	Total Price
CO - 1.3	Reimbursement for Field Insp	1/LS	\$	\$ (33,600.00)
			\$	\$
			\$	\$
			\$	\$

at the following price¹ _____
(Subcontractor/Supplier's Quote)

and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If the undersigned intends to subcontract any portion of the work described above to another subcontractor, please complete the following:

_____ \$ _____	<input type="checkbox"/> DBE Certified
(Name of Subcontractor) (Amount of Subcontract)	<input type="checkbox"/> Non-DBE
_____ \$ _____	<input type="checkbox"/> DBE Certified
(Name of Subcontractor) (Amount of Subcontract)	<input type="checkbox"/> Non-DBE

The undersigned affirms that it has the resources necessary to perform the work described above without subcontracting the work to another subcontractor, except as noted above. The undersigned subcontractor/supplier understands that the provision of this form to the Prime Bidder does not prevent the subcontractor from providing quotations to other bidders.

All-Site Construction, Inc.
 Printed Name of DBE Subcontractor
 By: Demaris Freeman
Digitally signed by Demaris Freeman
DN: cn=Demaris Freeman, o=All-Site Construction, Inc., ou=Operations Manager,
c=US
 Signature

¹ Do not reduce supplier's quote on this Schedule. Adjustments for purposes of determining the value of a supplier's participation should be reflected on Schedule 1 only. See "Note 3" on Schedule 1. Amounts for materials and supplies should be broken out in the table above.
Schedule 2 (v.07-03-13)

23- 0733

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

Advantage Document Numbers
BGRV:
BGEX: 121-053123*1400

FUND 4111 Airport Improvement & Development Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 05/31/23	REMAINING BALANCE
<u>REVENUES/EXPENDITURES</u>								
121-A374-6504	Iotb Non Infrastructure	651,271	554,580	0	27,928	526,652	291,351	235,301
121-A900-9909	Reserves Improvement Program	30,976,327	14,874,241	27,928	0	14,902,169	0	14,902,169
Total Receipts and Balances		187,285,160	203,886,956	27,928	27,928	203,886,956		

Signatures & Dates

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Lucretia / Noel 5/31/23
John M... 6/6/2023

By Board of County Commissioners
At Meeting of
Tuesday, July 11, 2023

Deputy Clerk to the

Board of County Commissioners