



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	(\$71,937)	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>(71,937)</u>	=====	=====	=====	=====
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No \_\_\_\_\_  
 Does this item include the use of Federal funds? Yes \_\_\_\_\_ No X

Budget Account No: Fund 3080 Dept 411 Unit B652 Object 6502

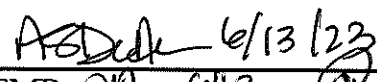
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

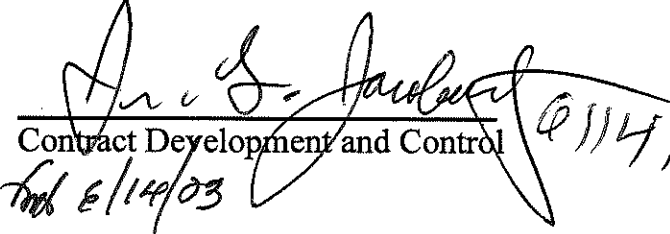
This Amendment will be offset by a Change Order to the Construction Manager at Risk and reimbursement to Capital Improvement Division's project budget to cover the same services and in the same dollar amount. This item therefore will have no fiscal impact. Funding for this project remains from the \$51.05M NAV Pub Imp Rev Bonds, 21A, CP, SOE Bldg Bond (Supervisor of Elections Operations Building).

**C. Departmental Fiscal Review:** 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development Comments:**

 6/13/23  
 OFMB JA 6/13 ejw  
 6-13-2013

  
 Contract Development and Control 6/14/23  
 6/14/23

**B. Legal Sufficiency:**

 6/21/23  
 Assistant County Attorney RS for MS

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

**BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 6/7/23      REQUESTED BY: Elayna Toby Singer      PHONE: 233-0235

PROJECT TITLE: Palm Beach County Supervisor of Elections Production  
(Same as CIP or IST, if applicable)

ORIGINAL CONTRACT AMOUNT: \$ 796,000

IST PLANNING NO.:

REQUESTED AMOUNT: \$ -71,936.39

BCC RESOLUTION#:

CSA or CHANGE ORDER NUMBER:

DATE:

LOCATION:

BUILDING NUMBER:

DESCRIPTION OF WORK/SERVICE LOCATION:

PROJECT/W.O. NUMBER:

CONSULTANT/CONTRACTOR: Matthew Mazzotta, dba Social Space, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Reduction in contract scope. Matthew Mazzotta, dba Social Space, LLC no longer securing permit, installing all concrete footers and plaza areas, and installing all lighting for artwork.

CONSTRUCTION	\$
PROFESSIONAL SERVICES	\$ -71,936.39
STAFF COSTS*	\$
EQUIP. / SUPPLIES	\$
CONTINGENCY	\$
TOTAL	\$ -71,936.39

\* By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion.

**BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used):**

FUND:	DEPT:	UNIT:	OBJ:
3080	411	B652	6502

**IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check and provide detail for all that apply)**

- Ad Valorem (Amount \$ \_\_\_\_\_)       Infrastructure Sales Tax (Amount \$ \_\_\_\_\_)
- State (source/type: \_\_\_\_\_ Amount \$ \_\_\_\_\_)       Federal (source/type: \_\_\_\_\_ Amount \$ \_\_\_\_\_)
- Grant (source/type: \_\_\_\_\_ Amount \$ \_\_\_\_\_)       Impact Fees: (Amount \$ \_\_\_\_\_)
- Other (source/type: BOND Amount \$ \_\_\_\_\_)

Department: FD&O

BAS APPROVED BY: [Signature]

DATE 6/7/2023

ENCUMBRANCE NUMBER: \_\_\_\_\_

**ATTACHMENT 1**

**FIRST AMENDMENT TO AGREEMENT FOR ART SERVICES**

THIS FIRST AMENDMENT is made and entered into this \_\_\_ day of \_\_\_\_\_, 2023, by and between Palm Beach County, a political subdivision of the State of Florida (“COUNTY”) and Social Space, LLC (ARTIST).

WHEREAS, the COUNTY and ARTIST entered into an Agreement for the Palm Beach County Supervisor of Elections Facility (“Agreement”) on March 8, 2022; and

WHEREAS, the COUNTY and ARTIST desire to amend the Agreement to revise the Scope of Services, Schedule of Contract Values, Firm Fixed Price, and Construction Schedule.

NOW THEREFORE, in accordance with the mutual covenants herein contained, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. The foregoing recitals are true and correct and are incorporated herein by this reference.
2. Article III Compensation Section 3.01 shall be revised to modify the Firm Fixed Price to \$724,063.61.
3. Exhibit 3 (Schedule of Contract Values) to the Agreement is replaced in its entirety with Revised Exhibit 3 to this First Amendment.
4. Exhibit 4 (Construction Schedule) to the Agreement is replaced in its entirety with Revised Exhibit 4 to this First Amendment.
5. Exhibit 5 (Subcontractors) to the Agreement is replaced in its entirety with Revised Exhibit 5 to this First Amendment.
6. Exhibit 6 (Materials) to the Agreement is replaced in its entirety with Revised Exhibit 6 to this First Amendment.
7. All other terms and conditions of the Agreement shall remain the same.

**THE REST OF THIS PAGE INTENTIONALLY LEFT BLANK**

IN WITNESS WHEREOF, this First Amendment has been fully executed on behalf of the parties hereto by its duly authorized representatives, as of the date first written above.

**COUNTY**

ATTEST: JOSEPH ABRUZZO  
Clerk & Comptroller

PALM BEACH COUNTY, FLORIDA, BY ITS  
BOARD OF COUNTY COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Gregg K. Weiss, Mayor

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS AND CONDITIONS

By: \_\_\_\_\_  
County Attorney

By: \_\_\_\_\_  
Director of Facilities Development & Operations

ARTIST, SOCIAL SPACE LLC

By: Matthew Mazzotta  
Digitally signed by Matthew Mazzotta  
Date: 2023.06.14 17:51:09 -04'00'  
Signature

**Daniel Shieh** Digitally signed by Daniel Shieh  
Date: 2023.06.14 16:38:17 -04'00'

\_\_\_\_\_  
Witness (signature)

Matthew Mazzotta  
Name, (type or print)

Daniel Shieh  
Witness (print)

Manager  
Title

*Revised Exhibit 3  
Schedule of Contract Values*

<b>Description</b>	<b>Contract Total</b>	<b>% Complete</b>	<b>Value in Place</b>	<b>Prev. Billed</b>	<b>Amount Due</b>	<b>Contract Balance</b>
<b>DESIGN DEVELOPMENT</b>	\$62,500.00					
<b>CONSTRUCTION DOCUMENTS AND SCULPTURAL MODELING</b>	\$107,000.00					
<b>MATERIALS</b>	\$98,063.61					
<b>FABRICATION</b>	\$289,900.00					
<b>INSTALLATION &amp; FOUNDATIONS</b>	\$67,000.00					
<b>CRATING/SHIPPING</b>	\$15,000.00					
<b>ARTIST FEE</b>	\$79,600.00					
<b>INSURANCE</b>	\$5,000.00					
<b>TOTAL</b>	\$724,063.61					

*Revised Exhibit 4  
Construction Schedule*

<b><u>Task</u></b>	<b><u>Start Date</u></b>	<b><u>Duration</u></b>
<b>Notice to Proceed</b>	<b>03/18/22</b>	<b>1 Day</b>
<b>Design Development</b>	<b>03/19/22</b>	<b>60 Days</b>
<b>Plan Review</b>	<b>05/15/22</b>	<b>21 Days</b>
<b>Construction Documents</b>	<b>06/09/22</b>	<b>153 Days</b>
<b>Plan Review</b>	<b>11/09/22</b>	<b>14 Days</b>
<b>Permitting</b>	<b>11/23/22</b>	<b>79 Days</b>
<b>Shop Drawings</b>	<b>02/09/23</b>	<b>30 Days</b>
<b>Fabrication</b>	<b>3/15/23</b>	<b>240 Days</b>
<b>Shipping</b>	<b>11/27/23</b>	<b>5 days</b>
<b>Installation</b>	<b>12/01/23</b>	<b>45 days</b>
<b>Closeout</b>	<b>01/16/24</b>	<b>30 days</b>

***Revised Exhibit 5  
Subcontractors***

Structural Engineering:  
Yetiweurks  
55 Graceful Way  
Candler, NC 28715

Electrical Engineer:  
EOR

Metal Fabrication:  
Elmendorf Geurts  
940 S. Jason St. Unit 9  
Denver, CO 80223

Fiberglass Fabrication:  
Fast Fiberglass  
14177 Co. Hwy. Q  
Sparta, WI 54656

Installation/Shipping:  
Public Art Services  
5810 West 38th Ave  
Wheatridge, CO 80212



*Revised Exhibit 6*  
*Materials*

**Stainless steel**  
**Epoxy/Acrylic polyurethane**  
**Fiberglass composites**  
**Anti-Graffiti Coating**