Agenda Item #: 3H-7

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: July 11, 2023	[X] Consent [] Ordinance	[] Regular [] Public Hearing						
Department: Facilities Development & Operations								
I. EXECUTIVE BRIEF								
Motion and Title: Staff recommends motion to approve: an annual contract with the following contractor for demolition services on an as-needed basis through April 3, 2028:								
Contractor One Call Florida, Inc	<u>Status</u> Local	SBE or Non-SBE SBE						

Summary: On April 4, 2023, the Board of County Commissioners (Board) approved the annual demolition contract (R2023-0414 though R2023-0415). The work consists of demolition services to County-owned properties on an as needed basis. The Contractor now joins the list of two (2) prequalified contractors for a total of three (3) prequalified contractors with a contract expiration date of April 3, 2028. The specific requirements of the work will be determined by individual work orders issued against this annual demolition contract. These contracts are five (5) year indefinite-quantity contracts with a maximum cumulative value of \$1,000,000 across all prequalified contractors. Work will be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors may qualify at any time and be added to this annual demolition contract before the term ends. Projects \$100,000 or greater are advertised on the vendor self-service (VSS) website while projects \$200,000 or greater are additionally advertised in the newspaper. Projects less than \$100,000 are bid among the pool of certified Small Business Enterprise (SBE) contractors, when three (3) or more small businesses are qualified under the contract. The bidding pool is further expanded to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. The annual demolition contract was presented to the Goal Setting Committee on December 7, 2022 and the Committee established Affirmative Procurement Initiatives (APIs) of sheltered market for projects less than \$100,000 (when three (3) or more small businesses are qualified under the annual contract) or an SBE contractor will be given a price preference for projects \$100,000 or greater if its bid is within 10% of the lowest non-small business bid. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for all work orders issued. (Capital Improvements) Countywide (MWJ)

Background and Justification: The pre-qualification for this contract was advertised on December 18, 2022. The Contractor has met the established criteria and now joins the list of two (2) contractors already pre-qualified for the contract. Work will be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Projects \$100,000 or greater are advertised on the VSS website while projects \$200,000 or greater are additionally advertised in the newspaper. Projects less than \$100,000 are bid among the pool of certified SBE contractors, when three (3) or more small businesses are qualified under the contract. The bidding pool is further expanded to include additional bidders responding to the specific project advertisement that submit a qualification application at least ten (10) calendar days before the bid due date. Contractors may qualify at any time and be added to this annual demolition contract before the term ends.

Attachments:

1. Contract for One Call Florida, Inc

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary o	of Fiscal Impact:					
Fisc	al Years	2023	2024	2025	2026	2027	
Ope Exte	ital Expenditures rating Costs ernal Revenues Kind Match (County						
NET	T FISCAL IMPACT	*				***************************************	
	ODITIONAL FTE SITIONS (Cumulative)				***************************************		
	em Included in Current s this items include use	~	Yes _ Yes _	x No	<u> </u>		
Bud	get Account No: Fund	Dept	Unit _	Object	Progra	am	
Comr	Recommended Source ere is no fiscal impact missioners (Board) approv otherwise, funding will c Departmental Fiscal I	associated with to val will be submitted to me from projects process.	his item. W I to the Board previously app	Tork Orders re I and fiscal impa proved by the B	act will be addre	of County essed at that	
A.	A. OFMB Fiscal and/or Contract Development Comments: ASDUM 6/13/23						
В.	Legal Sufficiency: Assistant County Attor	<u> </u>	. G. (
C.	Other Department Ro	eview:					

This summary is not to be used as a basis for payment.

Department Director