



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027				
Capital Expenditures	_____	_____	_____	_____	_____				
Operating Costs	_____	_____	_____	_____	_____				
External Revenues	_____	_____	_____	_____	_____				
Program Income (County)	_____	_____	_____	_____	_____				
In-Kind Match (County)	_____	_____	_____	_____	_____				
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____				
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____				
Is Item Included in Proposed Budget?	Yes <u>  X  </u>	No _____							
Does this item include the use of federal funds?	Yes _____	No <u>  X  </u>							
<b>Budget Account No.:</b>									
Fund	<u>1228</u>	Department	<u>380</u>	Unit	<u>3242</u>	Object	_____	Program	_____

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Department Fiscal Review:**

DAE 05/05/23

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and /or Contract Dev. and Control Comments:**

for county 5/19/23

ASD 5/18/23  
 OFMB 0A 5118
 

Dr. J. Jaworski 5/22/23  
 Contract Development & Control  
 5/19/23

**B. Legal Sufficiency:**

[Signature]  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director