



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	13,022,860				
Operating Costs	11,886,705				
External Revenues	(\$24,909,565)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	(0)				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Approved Budget?       Yes       No  
 Does this item include the use of federal funds?       Yes       No


Budget Account No:  
 Fund 1341 Department 542 Unit 5564 Object VAR

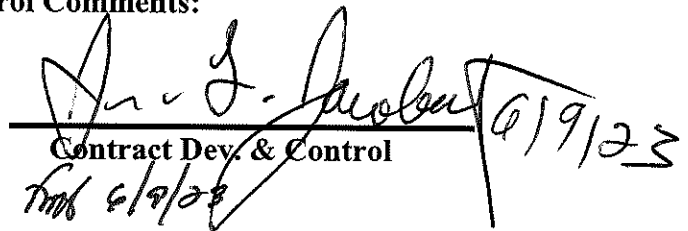
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

C. Departmental Fiscal Review:   
 Barbara Hiller, Fiscal Manager II

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

  
 OFMB      6/8/2023

  
 Contract Dev. & Control      6/19/23

**B. Legal Sufficiency**

  
 Assistant County Attorney

**C. Other Department Review**

\_\_\_\_\_  
 Department Director

# DOT

# FTA

U.S. Department of Transportation

Federal Transit Administration

## Application

<b>Federal Award Identification Number (FAIN)</b>	1098-2023-1
<b>Temporary Application Number</b>	1098-2023-1
<b>Award Name</b>	FY22 Section 5307-5339 - Capital Assistance_UZA 120740
<b>Application Status</b>	In-Progress
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	5/31/2029
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

### Part 1: Recipient Information

**Name: COUNTY OF PALM BEACH**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1098	County Agency	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY	XL2DNFMPCR44	078470481

Location Type	Address	City	State	Zip
Headquarters	301 N OLIVE AVE FRNT	WEST PALM BEACH	FL	33401
Physical Address	301 N OLIVE AVE	WEST PALM BEACH	FL	33401
Mailing Address	P O BOX 4036	WEST PALM BEACH	FL	33402

## Union Information

Union Name	AMALGAMATED TRANSIT UNION
Address 1	10000 New Hampshire Avenue
Address 2	Legal Department
City	Silver Spring
State	MD
Zipcode	20903
Contact Name	Katherine Andrews
Telephone	(301) 431-7100
Fax	(301) 431-7116
E-mail	13c@atu.org
Website	

## Part 2: Application Information

### Title: FY22 Section 5307-5339 - Capital Assistance\_UZA 120740

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
1098-2023-1	In-Progress	Grant	Region 4	5/18/2023	5/18/2023	No

#### Application Executive Summary

This application contains more than one funding source, Palm Beach County is applying for FY2022 allocations of Section 5307, and Section 5339 funds. Total Application amount is \$24,909,565.

#### Federal Share Cost:

Section 5307 Funds FY22 \$22,973,285

Section 5339 Funds FY22 \$1,936,280

Non-Federal Share: Transportation Development Credits (TDC) have been approved by the Florida Department of Transportation (FDOT), allocated to this application are \$6,227,391.

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include sub allocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

No Selection Made

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

Palm Beach County is obligating the FY2022 Allocation of Section 5307 and 5339 funds for capital projects that will continue to enhance the provision of public transit in the service area.

**Activities to be performed:**

- Security projects, intended to increase the security and safety of the existing transportation system
- Administrative facility rehabilitation and renovation, of the Palm Tran main administrative and maintenance buildings (North County, South County, and Belle Glade)

- Acquire General Purpose Equipment (office equipment, furnishings, etc.) for three garages and three administration facilities
- Office furnishings for the PalmTran Expansion, additional new space
- Preventive Maintenance for Palm Tran fleet; includes labor, parts and maintenance contracts for FY2017
- Associated Transit Improvements, bus shelters.
- Third Party Contract for Planning Activities.

**Expected outcomes:**

Investments in public transportation have potential traffic safety, air quality, active transportation, and accessibility benefits, thus improving associated personal health outcomes.

**Intended beneficiaries:**

The residents and visitors of Palm Beach County Florida, Palm Tran's mission is to provide access to opportunity for everyone, safely, efficiently and courteously.

**Subrecipient Activities:**

Palm Beach County does not have any sub-recipients for FTA funds.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Claudia	Salazar	Grants & Capital Project Analyst	csalazar@pbcgov.com	561-841-4241

## Application Budget

ACTIVITY CODE	FINANCIAL PROGRAM CODE	DESCRIPTION	ORIGINAL BUDGET	CURRENT BUDGET
11.12.01	5307	BUY REPLACEMENT 40-FT BUS	\$ 5,474,334	\$ 5,474,334
11.32.07	5307	ACQUIRE - SURVEIL/SECURITY EQUIP	\$ 198,918	\$ 198,918
11.42.08	5307	ACQUIRE -ADP SOFTWARE	\$ 1,000,000	\$ 1,000,000
11.42.03	5307	BUS SUPPORT EQUIP/FACILITIES - SHOP EQUIPMENT	\$ 75,000	\$ 75,000
11.42.11	5307	ACQUIRE -SUPPORT VEHICLES	\$ 800,000	\$ 800,000
11.44.03	5307	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$ 1,420,000	\$ 1,420,000
11.44.03	5307	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$ 103,000	\$ 103,000
11.64.03	5307	REHAB/RENOVATE - BUS RADIOS	\$ 1,125,000	\$ 1,125,000
11.71.11	5307	OTHER 3RD PARTY CONTRACTUAL SERVICES	\$ 1,000,000	\$ 1,000,000
11.7A.00	5307	PREVENTATIVE MAINTENANCE	\$ 9,386,705	\$ 9,386,705
11.7A.00	5307	PREVENTATIVE MAINTENANCE (TIRES)	\$ 500,000	\$ 500,000
11.92.02	5307	PURCHASE BUS SHELTERS	\$ 1,890,328	\$ 1,890,328
11.12.01	5339 FUNDS	BUY REPLACEMENT 40-FT BUS	\$ 1,936,280	\$ 1,936,280
			\$ 24,909,565	\$ 24,909,565

## **Discretionary Allocations**

This application does not contain discretionary allocations.

## **Part 3: Project Information**

Palm Tran, Inc. provides public transit service in Palm Beach County, Florida. Palm Tran has several facilities located throughout Palm Beach County that include administrative services; bus, relief vehicles, employee parking; and maintenance operations. Maintenance Facilities are located in the cities of West Palm Beach, Delray Beach and Belle Glade. There are 39 incorporated municipalities within Palm Beach County including Boca Raton, Jupiter and the largest City being West Palm Beach. The County has a total area of 2,383 square mile, Palm Beach County borders Martin County to the north, the Atlantic Ocean to the east, Broward County to the south, Hendry County to the west, and extends into Lake Okeechobee in the northwest.

The FY2022 allocation of \$24,909,565, of which \$22,973,285 is in Section 5307 funds and \$1,936,280 in Section 5339 funds; will fund items necessary for the continued operations of the Palm Tran system. This application includes \$7,410,614 to replace fixed-route buses that have reached their useful life; \$1,890,328 for Bus-Stop improvements; \$1,420,000 for facility improvements in the Glades region; \$1,125,000 for Bus Radio upgrades; \$1,000,000 for General Planning Consulting contracts; \$1,000,000 for Fleet Software upgrades; \$800,000 for Non-Revenue electric vehicles; \$500,000 for tires; \$198,918 for Safety and Security projects; \$103,000 for additional facility improvements to South County Maintenance locker room; \$75,000 for two (2) Electric Forklifts for Parts Room, and \$9,386,705 for Preventive maintenance.



**Palm Tran – FY 2022 Section 5307 – 5339 Project Summary**

- Grantor: Federal Transit Administration
- Amount: \$24,909,565

**Program of Projects (POP)**

Please Note: The following Proposed Program of Projects for the application of FY2022 Sections 5307 and Section 5339 funds will be the final application for this program unless amended by the BCC on their Public Hearing Meeting on July 11, 2023.

**5307 FY 2022 Grant Allocation Summary of Projects**

1) Replace Fixed-Route Buses that have reached useful life	\$5,474,334
2) Bus Stop Improvements	\$1,890,328
3) Facility Improvements	\$1,523,000
4) Bus Radio Upgrades	\$1,125,000
5) 3 <sup>rd</sup> Party Contracts	\$1,000,000
6) Fleet Software Improvements	\$1,000,000
7) Support Vehicles	\$800,000
8) Preventive Maintenance (Tires)	\$500,000
9) Security & Safety Improvements	\$198,918
10) Shop Equipment	\$75,000
11) Preventative Maintenance	\$9,386,705

**5339 FY 2022 Grant Allocation Summary of Projects**

1) Replace Buses that have reached useful life	\$1,936,280
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<b>Total Section 5307 and 5339 Application</b>	<b>\$24,909,565</b>
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Approved by OMB  
0348-0046

**Disclosure of Lobbying Activities**

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse for public burden disclosure)

<p><b>1. Type of Federal Action:</b>                  a. contract  <input checked="" type="checkbox"/> <b>b. grant</b>                  c. cooperative agreement                  d. loan                  e. loan guarantee                  f. loan insurance</p>	<p><b>2. Status of Federal Action:</b>  <input checked="" type="checkbox"/> <b>a. bid/offer/application</b>                  b. initial award                  c. post-award</p>	<p><b>3. Report Type:</b>                  a. initial filing                  b. material change</p> <p><b>For material change only:</b>                  Year _____ quarter _____                  Date of last report _____</p>
<p><b>4. Name and Address of Reporting Entity:</b>  <input checked="" type="checkbox"/> Prime    <input type="checkbox"/> Subawardee                  Tier _____, if Known:</p> <p>Palm Beach County                  Board of County Commissioners                  301 N. Olive Ave                  West Palm Beach, FL 33401</p> <p><b>Congressional District, if known: 18, 20, 21, 22.</b></p>		<p><b>5. If Reporting Entity in No. 4 is Subawardee, Enter Name and Address of Prime:</b></p> <p>N/A</p> <p><b>Congressional District, if known:</b></p>
<p><b>6. Federal Department/Agency:</b></p> <p>U.S. Department of Transportation                  Federal Transit Administration</p>	<p><b>7. Federal Program Name/Description:</b>                  Urbanized Area Formula Program Grants Section                  5307 – 5339</p> <p><b>CFDA Number, if applicable: 20.507-20.526</b></p>	
<p><b>8. Federal Action Number, if known:</b></p> <p>1098-2023-1</p>	<p><b>9. Award Amount, if Known:</b></p> <p>\$24,909,565</p>	
<p><b>10. a. Name and Address of Lobbying Registrant</b>                  (if individual, last name, first name, MI):</p> <p><i>Two Companies, see Attachment A for this information.</i></p>	<p><b>b. Individuals Performing Services</b> (including address if different from No. 10a)                  (last name, first name, MI):</p> <p><b>See Attachment A</b></p>	
<p><b>11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty or not more than \$10,000 and not more than \$100,000 for each such failure.</b></p>	<p><b>Signature:</b> _____</p> <p><b>Print Name:</b> <u>Gregg K. Weiss</u>                  Authorized Representative</p> <p><b>Title:</b> <u>Mayor</u>                  of Authorized Representative</p> <p><b>Telephone No.:</b> <u>561-355-2202</u> <b>Date:</b> <u>7/11/2023</u></p>	
<p><b>Federal Use Only</b></p>	<p><b>Authorized for Local Reproduction</b>                  Standard Form - LLL (Rev. 7-97)</p>	



**Palm Tran**

**Administrative Offices**

100 N. Congress Avenue  
Delray Beach, FL 33445  
(561) 841-4200  
FAX: (561) 841-4291

**Palm Tran Connection**

50 South Military Trail  
Suite 101  
West Palm Beach, FL 33415-3132  
(561) 649-9838  
FAX: (561) 656-7156  
www.palmtran.org



**Palm Beach County  
Board of County  
Commissioners**

Gregg K. Weiss, Mayor  
Maria Sachs, Vice Mayor  
  
Maria G. Marino  
Michael A. Barnett  
Marci Woodward  
Sara Baxter  
Mack Bernard

**County Administrator**

Verdenia C. Baker

*"An Equal Opportunity  
Affirmative Action Employer"*

Official Electronic Letterhead

**Disclosure of Lobbying Activities  
Standard Form – LLL**

Attachment A

Palm Beach County Board of County Commissioners  
FTA Recipient ID 1098

Federal Action Number:

10a. Name and Address of Lobbying Registrant:  
(2 companies selected)

1. Becker and Poliakoff, P.A.  
Omar Franco  
1275 K Street, N.W., Suite 850  
Washington, DC 20005
2. Thorn Run Partners  
James Davenport  
100 M Street, SE-Ste.750  
Washington, DC 20003

**NOTICE OF PUBLIC HEARING**

**RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS**

Notice is hereby given that the Palm Beach County Board of Commissioners (BCC) intends to apply for FY2022 Section 5307, and Section 5339 Capital Assistance Grant from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, July 11, 2023  
 TIME: 9:30 a.m.  
 LOCATION: Jane Thompson Memorial Chambers  
 6<sup>th</sup> Floor, Robert Weisman Governmental Center  
 301 North Olive Avenue  
 West Palm Beach, FL 33401

**A. DESCRIPTION OF PROPOSED PROJECTS**

Please Note: The following Proposed Program of Projects for the application of Section 5307 and 5339 will be the final application for this program unless amended by the BCC on July 11, 2023.

<b><u>CAPITAL ASSISTANCE</u></b>	<b><u>FEDERAL SHARE</u></b>
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**5307 FY 2022 Grant Allocation Summary of Projects**

1) Replace Fixed-Route Buses that have reached useful life	\$5,474,334
2) Bus Stop Improvements	\$1,890,328
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5) 3 <sup>rd</sup> Party Contracts	\$1,000,000
6) Fleet Software Improvements	\$1,000,000
7) Support Vehicles	\$800,000
8) Preventive Maintenance (Tires)	\$500,000
9) Security & Safety Improvements	\$198,918
10) Shop Equipment	\$75,000
11) Preventative Maintenance	\$9,386,705

**5339 FY 2022 Grant Allocation Summary of Projects**

1) Replace Buses that have reached useful life	\$1,936,280
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**B. RELOCATION**

No persons, families or businesses will be displaced by the projects.

**C. ENVIRONMENT**

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution traffic congestion and conserve energy.

**D. COMPREHENSIVE PLANNING**

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

**E. ELDERLY AND HANDICAPPED**

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing BCC will afford the opportunity for interested parties or agencies to be heard with respect to the social economic and environmental aspects of the projects including requirements under the Clean Air Act the Federal Water Pollution Control Act and other applicable Federal Environmental Statutes and consistency with the goals of local urban planning. Interested persons may submit orally or in writing evidence and recommendations with respect to said projects.

Written comments will be received at [Palm-Comments@pbcgov.org](mailto:Palm-Comments@pbcgov.org) or at Palm Tran, 100 N. Congress Avenue, 2<sup>nd</sup> Floor, Delray Beach, FL 33445, until Friday July 7, 2023. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. Friday, July 7, 2023.

A draft copy of the Project Application will be available for public inspection at the Palm Tran offices located at 100 N. Congress Avenue, 2<sup>nd</sup> Floor, Delray Beach, FL 33445 and Palm Tran's Website [www.PalmTran.org](http://www.PalmTran.org)

To request information in a language other than English, or to request assistance for individuals with disabilities please contact the comment line at: 561-841-4360.

Para solicitar información en idiomas distintos al inglés, si requiere un intérprete en la audiencia pública, o para solicitar asistencia para una persona con discapacidades, por favor déjenos un mensaje en el (561) 841-4360, o nos puede contactar en [palm-comments@pbcgov.org](mailto:palm-comments@pbcgov.org)

Pou mande enfòmasyon sa a nan yon lang ki pa angle, oswa si ou bezwen akomodasyon espesyal anba Lwa sou Ameriken ak Andikap tanpri kontakte liy kòmantè a nan: 561-841-4360 oswa [palm-comments@pbcgov.org](mailto:palm-comments@pbcgov.org)

(To be published on June 25, 2023)

23-0731

BGRV 052223\*514  
 BGEX 052223\*1375

BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY, FLORIDA  
 BUDGET AMENDMENT

FUND 1341 PALM TRAN GRANTS

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC As of 05/18/2023	REMAINING BALANCE
<b>REVENUES</b>								
542-5564-3142	Federal Transit Admin Assist	19,891,765	19,891,765	5,017,800	0	24,909,565		
	<b>Total Receipts &amp; Balances</b>	55,579,798	64,535,267	5,017,800	0	69,553,067		
<b>EXPENDITURES</b>								
542-5564-4901	Oth Curmt Chrges & Obligions	0	0	10,514	0	10,514	0	10,514
542-5564-5121	Data Procssng Sftwre/Accessres	0	0	1,000,000	0	1,000,000	0	1,000,000
542-5564-6211	Building Improvements	0	0	103,000	0	103,000	0	103,000
542-5564-6301	Improvements Oth Thn Buildings	0	0	3,509,246	0	3,509,246	0	3,509,246
542-5564-6401	Machinery & Equipment	10,505,060	9,005,060	395,040	0	9,400,100	0	9,400,100
	<b>Total Appropriations &amp; Expenditures</b>	55,579,798	64,535,267	5,017,800	0	69,553,067		

**PALM TRAN**  
 \_\_\_\_\_  
 Initiating Department/Division  
 Administration/Budget Department Approval  
 OFMB Department - Posted

Signatures	Date
<i>Barbara Oei</i>	5/22/23
<i>[Signature]</i>	6/8/2023

By Board of County Commissioners  
 At Meeting of July 11, 2023

\_\_\_\_\_  
 Deputy Clerk to the  
 Board of County Commissioners