

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: July 11, 2023

Consent Regular
 Workshop Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Consultant Services Authorization (CSA) No. 2 to the contract (R2022-0744) with Netta Architects, LLC (Consultant) in the amount of \$239,619 for the Building Condition Assessment (BCA), life cycle cost analysis and programming for the Governmental Center Renewal/Replacement (R/R) project.

Summary: On July 12, 2022, the Board of County Commissioners (Board) approved the contract (R2022-0744) with the Consultant in the amount of \$91,055 for the Governmental Center R/R project which included the initial phase of the project: a structural condition assessment which was conducted in two phases, an investigatory phase and condition assessment phase. The structural analysis and structural condition assessment report concluded that overall, the building is in good condition, has served its intended purpose adequately in the time that it has been in service, and can be assumed as able to continue to do so for the same use and occupancy. It further noted that, the planned renovation may necessitate retrofits to existing structural elements to accommodate loading or geometry changes. This item will authorize professional services for CSA No. 2. Under CSA No. 2, the Consultant will provide the professional services necessary for a BCA, life cycle cost analysis and programming for the Governmental Center R/R project. The BCA will evaluate the condition of the current building systems such as plumbing, electrical Heating, Ventilation and Air Conditioning (HVAC), low voltage, data infrastructure and life safety. The life cycle cost analysis will evaluate the current condition of the building systems and determine its remaining service life and compare that service life against the cost to replace and upgrade the systems. Energy conservation savings will be part of the evaluation. The programming services will evaluate Palm Beach County's space needs in the current building over the next 20 years. The approved project budget for the Governmental Center R/R project is \$69.5M. At Staff's request, the Consultant provided a rough order of magnitude (ROM) estimate for the construction of a new 310,000 sf building; the same amounted to \$178.7M. The contract for the Governmental Center R/R was presented to the Goal Setting Committee on July 7, 2021 and the Committee established Affirmative Procurement Initiatives (APIs) of a Minority/Women Business Enterprise (M/WBE) participation evaluation preference of up to 15 points based on the level of participation from African American firms for the selection of the Consultant and a minimum mandatory contract goal of 20% Small Business Enterprise (SBE) participation. The Consultant has committed to 33% SBE participation, of which 21% is from African American owned businesses for this contract. There is no SBE participation on this CSA. SBE participation on the contract is 13.12% to date. There is no SBE participation from African American owned businesses on this contract to date. The Consultant is not a certified SBE but is a local firm. Funding for this project is from the **Infrastructure Sales Tax Fund. (Capital Improvements Division) District 7 (MWJ)**

Background & Policy Issue: The design professional was selected on November 8, 2021, pursuant to the Consultants Competitive Negotiation Act (CCNA), Florida Statute 287.055. The Governmental Center Renewal/Replacement (R/R) project is a multiphase project which was established to provide the professional services necessary for the renovations to the existing Governmental Center Building. Renovations to the existing building will increase the functionality of key areas within the facility and bring the building up to current County standards. CSA No. 2 authorizes the professional services necessary for the BCA, life cycle cost analysis and programming for the Governmental Center R/R project.

Attachments:

1. Location Map
2. Budget Availability Statement
3. CSA No. 2
4. CSA History

Recommended by:  4/14/23
D.H. (For F.O.O.) Department Director Date

Approved by:  6/27/2023
 County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	\$239,619	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$239,619</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No _____
 Does this item include use of federal funds? Yes _____ No X

Budget Account No: Fund 3950 Dept 411 Unit Q011 Object 4907

PROFESSIONAL SERVICES	\$239,619.00
STAFF COSTS	\$ 0.00
CONTINGENCY	<u>\$ 0.00</u>
TOTAL	\$239,619.00

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding for this project will be from **Infrastructure Sales Tax Fund.**

C. Departmental Fiscal Review: Robert Eric Muller
HBBM

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

ASD Duke 6/20/23 Joe J. Jandrew 6/23/23
 OFMB 7A 6/20 Edw Contract Development and Control
6-20-23 *7/6 6/23/23*

B. Legal Sufficiency:

[Signature] Sec. M. Jones 6/26/23
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

LOCATION MAP

Project No: 2021-013514
Project Name: Governmental Center Renewal/Replacement
Location: 301 N.Olive Avenue, West Palm Beach, Florida 33401



BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 06/08/2023 REQUESTED BY: Jeff Halverson PHONE: 233-0236

PROJECT TITLE: Governmental Center R/R (Same as CIP or IST, if applicable)

ORIGINAL CONTRACT AMOUNT: REQUESTED AMOUNT: \$239,619.00 eFDO # 2021-013514 IST PLANNING NO.: BCC RESOLUTION#: R2022-0744 DATE: 07/12/22

CSA or CHANGE ORDER NUMBER: CSA #2

LOCATION: 301 N. Olive Avenue, West Palm Beach

BUILDING NUMBER: 20

DESCRIPTION OF WORK/SERVICE LOCATION:

PROJECT/W.O. NUMBER: 2021-013514

CONSULTANT/CONTRACTOR: Netta Architects, LLC

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Professional Services shall include Building Condition Assessment (BCA), a Life Cycle Cost Analysis (LCCA) and Programming.

Table with 2 columns: Category and Amount. Rows include CONSTRUCTION, PROFESSIONAL SERVICES, STAFF COSTS*, EQUIP. / SUPPLIES, CONTINGENCY, and TOTAL.

* By signing this BAS your department agrees to these CID staff charges and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed. If this BAS is for construction costs of \$250,000 or greater, staff charges will be billed as actual and reconciled at the end of the project. If the project requires Facilities Management or ESS staff your department will be billed actual hours worked upon project completion.

BUDGET ACCOUNT NUMBER(S) (Specify distribution if more than one and order in which funds are to be used):

FUND: 3950 DEPT: 411 UNIT: Q011 OBJ: 4907

IDENTIFY FUNDING SOURCE FOR EACH ACCOUNT: (check and provide detail for all that apply)

- Checkboxes for funding sources: Ad Valorem, Infrastructure Sales Tax, State, Federal, Grant, Impact Fees, Other.

Department: FD&O

BAS APPROVED BY: Karyn Sykes DATE

ENCUMBRANCE NUMBER:

CONSULTANT SERVICES AUTHORIZATION #2

NETTA ARCHITECTS, LLC

**GOVERNMENTAL CENTER RENEWAL/REPLACEMENT (R/R)
PROJECT NO. 2021-013514
DISTRICT NO. 7**

THIS CONSULTANT SERVICES AUTHORIZATION (CSA) NO. 2 to the Contract dated 07/12/22 (R2022-0744) (the "Contract") between Palm Beach County, a political subdivision of the State of Florida, by and through its Board of County Commissioners and the Consultant identified herein is for the consultant services described in Item 4 of this CSA.

1. CONSULTANT: NETTA ARCHITECTS, LLC, whose Federal Tax ID# is 14-1837265.

2. History:	<u>CSA #</u>	<u>Amount</u>	<u>Approval Date</u>	<u>Approved By</u>
	Contract	\$91,055.00	07/12/22	BCC
	CSA #1	\$208,396.00	Pending	BCC

3. Services completed to date: Original contract authorized a building condition assessment phase. CSA No. 1 authorized design and construction administration phase services for the interior improvements for the 4th Floor ISS Department.

4. Description of Services to be provided by Consultant: Professional services shall include Building Condition Assessment (BCA), a Life Cycle Cost Analysis (LCCA) and Programming, as detailed on the attached proposal dated June 9, 2023. In the event of a conflict between the terms and conditions of the Contract and the terms and conditions of Consultant's proposal, the terms and conditions of the Contract shall control.

5. Compensation: The compensation to be paid to the Consultant for the requested services shall be: Lump Sum charge of \$239,619.00.

6. This CSA may be terminated, in whole or in part, by the County with or without cause in accordance with the Contract terms. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due in accordance with the Contract terms.

Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without cause under this Contract.

7. If not previously provided or for a new project, the Consultant shall provide County with an executed Conflict of Interest Disclosure Form, attached hereto and incorporated herein.

8. All terms, conditions, and obligations of the original Contract shall remain in full force and effect, unless specifically noted as follows: No changes

9. Time of Commencement: Consultant shall begin work immediately on the requested services upon receipt of this executed document which shall constitute official **“Notice to Proceed”**.

10. EBO Program: The API established for this contract is a mandatory minimum of 20% SBE participation. The Consultant committed to 33% SBE participation, of which 21% is from African American owned business. SBE participation for this CSA is 0% of which 0% is African American. When added to the Consultant's participation to date, the resulting SBE participation is 13.12%, of which 0% is African American.

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Project Name: Governmental Center R/R
Project Number: 2021-013514

IN WITNESS WHEREOF, this CSA is accepted, subject to the terms and conditions of the
aforementioned Contract.

ATTEST:
JOSEPH ABRUZZO, CLERK &
COMPTROLLER

PALM BEACH COUNTY,
A Political Subdivision of the State of Florida
BOARD OF COUNTY COMMISSIONERS

By: _____
Deputy Clerk

By: _____
Gregg K. Weiss, Mayor

APPROVED AS TO
LEGAL SUFFICIENCY

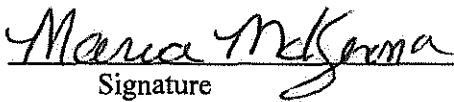
APPROVED AS TO TERMS
AND CONDITIONS


By:  for M. Jones
Assistant County Attorney

By: 
Director - FD&O

WITNESS:

CONSULTANT:
NETTA ARCHITECTS, LLC


Signature

By: 
Signature

Maria McKenna
Name (type or print)

Nicholas J. Netta, AIA, NCARB
Name (type or print)

President / CEO
Title

(Corporate Seal)

Via Email: JHalverson@pbcgov.org

June 9, 2023

Mr. Jeffrey E. Halverson, Project Manager
Capital Improvements Division
Palm Beach County
2633 Vista Parkway
West Palm Beach, Florida 33411

**RE: CONSULTING SERVICES AUTHORIZATION (CSA) #2
BUILDING CONDITION ASSESSMENT (BCA)/LIFE CYCLE COST ANALYSIS (LCCA)/
ARCHITECTURAL PROGRAMMING
GOVERNMENTAL CENTER
PALM BEACH COUNTY
301 NORTH OLIVE AVENUE
WEST PALM BEACH, FLORIDA 33401
P22-015FL**

Dear Mr. Halverson:

Pursuant to our Notice of Award letter dated November 12, 2021 and subsequent to our recent project scoping meetings, we are pleased to provide our revised proposal for comprehensive Architectural and Engineering services related to the above referenced project.

The firm of Netta Architects along with our consultant team:

- TLC Engineering Solutions – MEP / Low Voltage Engineering
- Fentress Architects – Architectural Programming

agree to perform the following professional services as outlined below in Article – 1, Scope of Services.

BACKGROUND:

Palm Beach County Government Center building was constructed and occupied in 1982, with only minor updates to the building. Palm Beach County is requesting a complete building evaluation which includes Building Enclosure Systems, Structure, Mechanical, Electrical and Low Voltage, along with an Energy Audit and Life Cycle Cost Analysis (LCCA). The project also requires the development of a spatial program to assess the County's requirements for the space reallocations for the present and future. The Structural Analysis (SCA) was previously completed under CSA #1 and submitted to Palm Beach County on February 10th, 2023. Consulting Services Authorization (CSA) #2, Building Condition Assessment (BCA) will be performed based on items that are readily visible along with the use of limited destructive and non-destructive testing. The Life Cycle Cost Analysis (LCCA), will be prepared using information ascertained from both the (SCA) and (BCA). The LCCA will assess the overall ongoing building cost. Netta Architects will coordinate with the County's Construction Manager at Risk (CMAR), The Weitz Company, for assistance on testing.

As set forth in our response to RFP #2021-013514, Netta Architects is committed, over the course of this project, to meeting and/or exceeding the SBE/MBE goals required in the RFP as well as set forth in Attachment H. Hammond Engineering, who comprises our MBE participation has not yet been engaged due to the way that the project has been broken into individual CSA's. Jezerinac Group, which is one of our SBE firms participated on the PBC Government Central Structural Analysis and has been involved in the CSA #2, (PN2021-013514) and will continue to be engaged as additional CSAs are developed and authorized.

A. APPROACH:

Our approach to performing the Building Condition Assessment (BCA) and Life Cycle Cost Analysis (LCCA) includes developing a thorough understanding of the drivers, standards, and requirements that govern the physical environment of the Palm Beach County Government Center buildings. This approach includes substantial knowledge of methodologies for developing key facility condition metrics such as the Facility Condition Index (FCI), and standards such as ASTM E 2018 (Property Condition Assessments).

As set forth in the Request for Qualifications, the primary purpose of the Facility Condition Assessment is to provide a summary level architectural and engineering review of the Palm Beach County Government Center building and supporting infrastructure and identify visually apparent deficiencies in the structure. The evaluation will include site visits to observe the building and systems, interview Palm Beach County management and maintenance personnel, review maintenance records, design and construction documents along with the performance of testing to further our knowledge of the existing building's condition.

B. DOCUMENT AND DATA REVIEW:

Prior to starting field work, we will request all pertinent information about the building. We will review provided and/or available building and engineering files, preventative maintenance logs, previously prepared reports and studies, building plans and specifications, and testing reports, as they pertain to the facility. We will also review current management/facility operating procedures and maintenance contracts.

C. INTERVIEWS:

We will interview Palm Beach County staff and maintenance personnel on spatial requirements, common maintenance and repair practices, as well as on capital renewal projects that have been completed in the building. We will propose to perform the Interview of staff concurrently with our field assessments.

D. CONDITION ASSESSMENT FIELD WORK:

We will perform visual assessments of visible and accessible interior and exterior components along with identified destructive and non-destructive testing coordinated with The Weitz Company. Observations and testing will be performed during daytime hours on business days. The building condition assessment will consist of observation of the building structure and building systems. We will confirm the construction or system type and will comment on core compliance, overall condition, visible deficiencies and remaining useful life. The remaining useful life will be utilized in preparation of the LCCA.

E. SCOPE:

The overall Scope of CSA #2, shall be in accordance with the highlighted items listed in the attached Scope Register.

F. DELIVERABLE:

The deliverable for this CSA #2 will be:

- Full Building Condition Assessment Report; and
- Life Cycle Cost Analysis utilizing information gathered during the Structural and Building Condition Assessment.
- Architectural Program

G. COORDINATION:

Netta Architects will coordinate with the Weitz Company, in the preparation of the Life Cycle Cost Analysis (LCCA). The CMAR's services are provided under a separate contract with the Capital Improvements Division of Palm Beach County.

ARTICLE I - SCOPE OF SERVICES

PHASE I – INVESTIGATORY

(Task Time Frame 8 weeks, excluding PBC review time)

1.01 Architecture:

- 1.01.1 Review of all pertinent existing building documents;
- 1.01.2 Perform visual inspections of the building and roof to gain a full understanding of all elements and operation;
- 1.01.3 Coordinate and observe when required, destructive and non-destructive testing;
- 1.01.4 Field verification of existing conditions;
- 1.01.5 Production of existing building in Revit;
- 1.01.6 Photographical documentation of building's interior and exterior;
- 1.01.7 Performance of a detailed Building Code review;
- 1.01.8 Attend up to three (3) meetings with Palm Beach County; and
- 1.01.9 One (1) meeting with West Palm Beach Fire Marshall.

1.02 MEP/Fp and Low Voltage System Assessment:

- 1.02.1 Review all pertinent MEP/Fp drawings;
- 1.02.2 Perform visual inspection of the following:
 - 1.02.2.1 Heating, ventilation and air conditioning systems;
 - 1.02.2.2 Plumbing and automatic fire protection systems;
 - 1.02.2.3 Electrical systems;
 - 1.02.2.4 Fire alarm (Noted: Fire alarm/annunciator system may not meet current code requirements);
 - 1.02.2.5 Evaluation of smoke evacuation system;
 - 1.02.2.6 Technology systems (voice & data);
 - 1.02.2.7 Audio Visual systems;
 - 1.02.2.8 Security systems;
 - 1.02.2.9 Evaluation of system of emergency power; and
 - 1.02.2.10 Evaluation of UPS system.
- 1.02.3 Attend up to three (3) meetings with Palm Beach County.

1.03 Architectural Programming:

- 1.03.1 Chair all required programming meetings with Palm Beach County to review existing departmental space allocations along with future spatial requirements;
- 1.03.2 Preparation of an Architectural Design program outlining spatial requirements and adjacencies for the building; and
- 1.03.3 Allowance for one (1) programmatic review meeting with Palm Beach County to review and approve the building program.

PHASE II – CONDITION ASSESSMENT

(Task Time Frame 2 weeks, excluding PBC review time)

2.01 Building Condition Assessment (Architectural/MEP):

- 2.01.1 Preparation and submission of (5) five copies of a detailed Building Condition Assessment including complete Revit model addressing the building, the building envelope and ADA accessibility. Report will document the building's overall condition, visible deficiencies and remaining useful life span;
- 2.01.2 Preparation of a detailed systems assessment including the following:
 - 2.01.2.1 MEP/Fire Alarm System Report;
 - 2.01.2.2 Technology System Report; and
 - 2.01.2.3 Energy Audit Report.

2.02 Life Cycle Cost Analysis (LCCA):

- 2.02.1 Work closely with the County's CMAR, The Weitz Company, to develop a detailed Life Cycle Cost Analysis (LCCA).

ARTICLE II

Compensation:

The above outlined professional architectural design services listed in Article I shall be completed for a fee of Two Hundred Thirty-Nine Thousand, Six Hundred Nineteen Dollars, (\$239,619.00) including Eight Thousand Dollars (\$8,000.00) in reimbursable expenses.

Fee Breakdown:

Phase I Investigatory	Netta Architects	TLC Engineering Solutions	Fentress Architects	Totals
1.01 - Architecture/Exterior Wall	\$81,125			
1.02 - MEP/Fp and Low Voltage System Assessment		\$60,850		
1.03 - Architectural Programming	\$9,980		\$49,914	
Phase I Total	\$91,105	\$60,850	\$49,914	\$201,869
Phase II Condition Assessment				
2.01 - Building Condition Assessment (Arch/MEP)				
2.02 - ROM and LCCA (Assistance)	\$29,750			
Phase II Total	\$29,750			\$29,750
Reimbursable Expense	\$8,000			
Phase I & II Total	\$128,855	\$60,850	\$49,914	\$239,619

Contract Endnotes:

1. Reimbursable expenses in accordance to Section 6.7.1.1 incurred by Netta Architects, LLC and our consultants in the interest of completing the project in a timely manner will be billed monthly with a complete record of all incurred expenses.
2. Professional design services billing in accordance to Section 6.9 will be billed on a monthly basis. Payments are due upon receipt and not beyond any 30 day period. Reimbursable expenses will be billed in accordance to our standard fee schedule hereby attached and made a part of this agreement.
3. Delivery of Final Documents may not be made available to the client from our office unless contracted service payments have been made in full prior to the client receipt of Final Documents.

ARTICLE III

LIMITATIONS OF SERVICES

1. This proposal is valid for sixty (60) days from the proposal date.
2. Netta Architects will rely on the accuracy of any information submitted to us by the client in the performance of our services, and will not be held responsible for errors or inaccuracies contained in information provided to us.
3. Netta Architects Scope of Service is as defined in the Project Scope and Scope of Professional Services as outlined in Article 1. Additional services beyond our outlined Scope will be performed under a separate agreement.
4. Geotechnical services are not included in the scope of this proposal. If Geotechnical services are required, it will be performed under a separate Agreement.
5. Environmental services are not included in the scope of this proposal. If Environmental services are required, it will be performed under a separate Agreement.
6. Site/Civil Engineering services are not included in the scope of this proposal. If Civil Engineering services are required, it will be performed under a separate Agreement.
7. Information Technology services are limited to assessment of existing condition.
8. Landscape Architecture services are not included in the scope of this proposal. If Landscape Architecture services are required, they will be performed under a separate Agreement.

ARTICLE V

REIMBURSABLE EXPENSES

Payment for reimbursable expenses in accordance to Section 6.7.1.1 may be included in each progress payment or billed to the client on a monthly basis. Reimbursable expenses, in a "not to exceed fee" of **Eight Thousand Dollars (\$8,000.00)**, include all actual expenditures made by the Architect or his consultants for the project, which include, but are not limited to travel, special mailings, and all blue printing or reproductions including the regular prints noted within the contract above.

NETTA ARCHITECTS, LLC



 NICHOLAS J. NETTA, AIA, NCARB
 PRESIDENT

June 9, 2023
 DATE
ATTACHMENTS:

1. Netta Architects - Fee Proposal
2. Netta Architects - Man Hour Tabulation Sheet
3. Netta Architects - Multiplier Sheet
4. Netta Architects Standard Schedule of Rates
5. Palm Beach County Scope Register
6. Netta Architects Work Breakdown Structure
7. TLC Engineering Solutions - Fee Proposal
8. TLC Engineering Solutions - Man Hour Tabulation & Multiplier Rates
9. Fentress Architects - Fee Proposal
10. Fentress Architects - Man Hour Tabulation
11. Fentress Architects - Multiplier Sheet
12. OEBO Schedule 1 - Netta Architects
13. OEBO Schedule 2 - TLC Engineering Solutions
14. OEBO Schedule 2 - Fentress Architects
- ~~15. OEBO Schedule 3 - Netta Architects (Sample)~~
- ~~16. OEBO Schedule 4 - TLC Engineering Solutions (Sample)~~
- ~~17. OEBO Schedule 4 - Fentress Architects (Sample)~~

**MANHOUR TABULATION FOR THE
BUILDING CONDITION ASSESSMENT**

CONSULTANT - NETTA ARCHITECTS, LLC

TASK DESCRIPTION		PRINCIPAL	PROJECT MANAGER	PROJECT ARCHITECT	ARCHITECTURAL & INTERIOR DESIGNER	DRAFTSMAN	CLERICAL	TOTAL HOURS
I. INVESTIGATORY								
1	Review all pertinent existing building docs	2	4	16	0	28	0	50
2	Perform visual inspections of the building	3	14	46	0	90	0	153
3	Coordinate and when required, observe destructive and non-destructive testing	2	14	0	0	0	0	16
4	Field verification of existing conditions	2	16	46	0	118	0	182
5	Production of existing building in Revit	2	4	10	0	190	0	206
6	Photographical documentation of building's interior and exterior	2	8	14	0	20	0	44
7	Perform detailed Building Code review	2	8	10	0	10	0	30
8	Attend up to three (3) meetings with PBC	4	32	34	0	18	0	88
9	Attend programming meetings	2	37	18	0	0	0	57
PHASE I Subtotal		21	137	194	0	474	0	826
Hourly Rates		\$265	\$180	\$155	\$200	\$65	\$50	
		\$5,565	\$24,660	\$30,070	\$0	\$30,810	\$0	\$91,105
II. CONDITION ASSESSMENT								
1	Building Condition Assessment Report	8	58	74	0	38	65	243
PHASE II Subtotal		8	58	74	0	38	65	243
Hourly Rates		\$265	\$180	\$155	\$200	\$65	\$50	
FEE		\$2,120	\$10,440	\$11,470	\$0	\$2,470	\$3,250	\$29,750
Summary								
Phase I Subtotal		21	137	194	0	474	0	826
Phase II Subtotal		8	58	74	0	38	65	243
Total Hours		29	195	268	0	512	65	1069
Hourly Rates		\$265	\$180	\$155	\$200	\$65	\$50	
Phase II Subtotal		\$7,685	\$36,100	\$41,540	\$0	\$33,280	\$3,250	\$120,855
Reimbursable Expense Allowance								\$8,000
TOTAL FEE								\$128,855

NETTA ARCHITECTS

NEW JERSEY | FLORIDA | NEW YORK

Effective January 1, 2023 thru December 31, 2023

HOURLY RATES

Personnel Classification	Hourly Pay	Multiplier	Hourly Rate
Principal	96.37	2.75	265.00
Senior Vice President	89.09	2.75	245.00
Vice President	83.64	2.75	230.00
Director	72.73	2.75	200.00
Architectural & Interior Designer	72.73	2.75	200
Project Manager	65.46	2.75	180.00
Senior Architect	56.37	2.75	155.00
Architect Level I	47.28	2.75	130.00
Architect Level II	45.46	2.75	125.00
Architect Level III	40.00	2.75	110.00
Draftsman	23.64	2.75	65.00
Engineer	54.55	2.75	150.00
Clerical	18.19	2.75	50.00

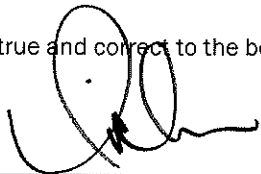
MULTIPLIER CALCULATIONS

Salary		1.000
Fringe Benefits		.3
Overhead		1.2
Subtotal		2.5
Profit (10%)		.25
Total Multiplier		2.75

Contract Multiplier of 2.75 is provided per Resolution

Certification

The above is true and correct to the best of my knowledge.



Signature

June 7, 2023

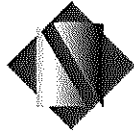
Date

Nicholas J. Netta, AIA, NCARB

Name

President & CEO

Title



NETTAARCHITECTS

STANDARD SCHEDULE OF RATES

Professional Services:

• Principal	\$	265.00 per hr.
• Senior Vice President	\$	245.00 per hr.
• Vice President	\$	230.00 per hr.
• Director	\$	200.00 per hr.
• Project Manager	\$	180.00 per hr.
• Senior Architect	\$	155.00 per hr.
• Architect Level I	\$	130.00 per hr.
• Architect Level II	\$	125.00 per hr.
• Architect Level III	\$	110.00 per hr.
• Draftsman	\$	65.00 per hr.
• Engineer	\$	150.00 per hr.
• Clerical	\$	50.00 per hr.
• Planning Board Appearance	\$	700.00 per app.

Reimbursable Expenses:

• Automobile Travel		Federal Rate
• Tolls		Direct Cost
• Reproductions	\$.50 per s.f.
• Digital Files	\$	200.00 per CD
• B&W Prints (8 1/2 " x 11")	\$.25 per sheet
• B&W Prints (8 1/2 " x 11" double sided)	\$.35 per sheet
• Color Prints (8 1/2 " x 11")	\$	2.50 per sheet
• B&W Prints (11 " x 17")	\$	1.00 per sheet
• Color Prints (11 x 17")	\$	5.00 per sheet
• B&W Plotting (12 " x 18")	\$	1.50 per plot
• B&W Plotting (15 " x 21")	\$	3.00 per plot
• B&W Plotting (24 " x 36")	\$	3.00 per plot
• B&W Plotting (30" x 42")	\$	6.00 per plot
• B&W Plotting (36 " x 48")	\$	9.00 per plot
• Color Plotting (8 1/2 " x 11")	\$	20.00 per plot
• Color Plotting (11 " x 17")	\$	40.00 per plot
• Color Plotting (24 " x 36")	\$	75.00 per plot
• Color Plotting (30" x 42")	\$	90.00 per plot
• Color Plotting (36 " x 48")	\$	100.00 per plot
• Express Mailing		1.2 x direct cost
• Computer Renderings Copies		1.3 x direct cost

Additional Professional Costs:

Surveyors, Professional Photography, Scientists, Engineers, Planners and Artist Renderings

- Consultants referenced above..... 1.2 x cost

One Park Place, 621 NW 53rd Street, Suite 350, Boca Raton, Florida 33487
 Tel: 561.295.4500 Fax: 973.379.1061 Email: info@nettaarchitects.com

SCOPE REGISTER

REF #	GROUP	ACTIVITY	INCLUSION DATE	ORIGINATOR	STATUS	PRIORITY
						1/2/3/4
01SC	Cnslt. Resp.	A comprehensive building conditions assessment, to include structural integrity (structural assessment)	7/11/2021	CID	In Scope	
02SC	Cnslt. Resp.	A programming evaluation study	7/11/2021	CID	In Scope	
03SC	Cnslt. Resp.	Design Services 1) structural, mechanical, electrical, low voltage, fire alarm, fire sprinkler and plumbing engineering services, 2) architectural services, as well as 3) any specialty subconsultant services necessary to complete the required scope of work.	7/11/2021	CID	In Scope	
04SC	Cnslt. Resp.	Permitting Services – Securing all permits necessary to construct the project	7/11/2021	CID	In Scope	
05SC	Cnslt. Resp.	Construction Administration Services - Review of submittals, responding to RFI's, construction observation and inspections, and site visits.	7/11/2021	CID	In Scope	
06SC	Ext Enhan.	Roof Replacement	7/11/2021	CID	In Scope	
07SC	Ext Enhan.	Skylight Removal/Infill	7/11/2021	CID	In Scope	
08SC	Ext Enhan.	Lightning protection replacement	7/11/2021	CID	In Scope	
09SC	Ext Enhan.	Replacement of select exterior door openings	7/11/2021	CID	In Scope	
10SC	Ext Enhan.	Re-sealing and/or replacement of exterior windows	7/11/2021	CID	In Scope	
11SC	Ext Enhan.	Weatherproofing of the building exterior	7/11/2021	CID	In Scope	
12SC	Ext Enhan.	Evaluation/Design/Implementation of any upgrades required for exterior window washing equipment attachment	7/11/2021	CID	In Scope	
13SC	Ext Enhan.	Relocation/addition of flag poles	7/11/2021	CID	In Scope	
14SC	Ext Enhan.	Addition of security bollards	7/11/2021	CID	In Scope	
15SC	Ext Enhan.	Evaluation/Design/Implementation of select exterior amenities needed to promote exterior aerobic activity for staff	7/11/2021	CID	In Scope	
16SC	Ext Enhan.	Exterior Signage and Wayfinding	7/11/2021	CID	In Scope	
17SC	Ext Enhan.	Select Landscape Improvements	7/11/2021	CID	In Scope	
18SC	Bldg Syst.	Evaluation of building structure	7/11/2021	CID	In Scope	
19SC	Bldg Syst.	Evaluation and upgrades to the fire protection systems including any upgrades required to comply with the Florida Building Code high-rise requirements.	7/11/2021	CID	In Scope	
20SC	Bldg Syst.	Evaluation and any required updates to BDA System	7/11/2021	JEH, 1/7/22	Removed	
21SC	Bldg Syst.	Evaluation and replacement of fire alarm systems	7/11/2021	CID	In Scope	
22SC	Bldg Syst.	HVAC/Mechanical and Plumbing system upgrades including control/automation systems	7/11/2021	CID	In Scope	
23SC	Bldg Syst.	Upgrades to the Building Automation System (BAS)	7/11/2021	CID	In Scope	
24SC	Bldg Syst.	Exterior and interior lighting/fixture replacement (LED upgrades).	7/11/2021	CID	In Scope	
25SC	Bldg Syst.	Electrical system evaluation and upgrades (including elevators and outlet load)	7/11/2021	CID	In Scope	
26SC	Bldg Syst.	Generator evaluation and replacement, if deemed required	7/11/2021	CID	In Scope	
27SC	Bldg Syst.	UPS system evaluation and replacement, if deemed required	7/11/2021	CID	In Scope	
28SC	Bldg Syst.	Main switchgear condition assessment to determine need for upgrading/replacement	7/11/2021	CID	In Scope	
29SC	Bldg Syst.	Addition of electrical/data requirements	7/11/2021	CID	In Scope	
30SC	Bldg Syst.	Evaluation and replacement of select HVAC Systems including but not limited to: VAV's, compressed air, chillers, cooling towers, water heaters, exhaust/supply fans, pumps, and controls	7/11/2021	CID	In Scope	
31SC	Bldg Syst.	Evaluation and replacement of select supply and return ductwork.	7/11/2021	CID	In Scope	
32SC	Bldg Syst.	Energy Audit Assessment	7/11/2021	CID	In Scope	
33SC	Bldg Syst.	Replacement of building audio system	7/11/2021	CID	In Scope	
34SC	Renov.	Restroom fixtures, equipment, millwork, counters & partition upgrades and replacement.	7/11/2021	CID	In Scope	
35SC	Renov.	Atrium Infill – Floors 3, 4, 5, 6, 7	7/11/2021	CID	In Scope	
36SC	Renov.	1st floor Upgrades including but not limited to:	7/11/2021	CID	In Scope	
37SC	Renov.	a. Security Screening, Information Desk & Guard Office/Control Room areas.	7/11/2021	CID	In Scope	
38SC	Renov.	b. Mail/Receiving	7/11/2021	CID	In Scope	

5/26/2023 and 9:56 AM

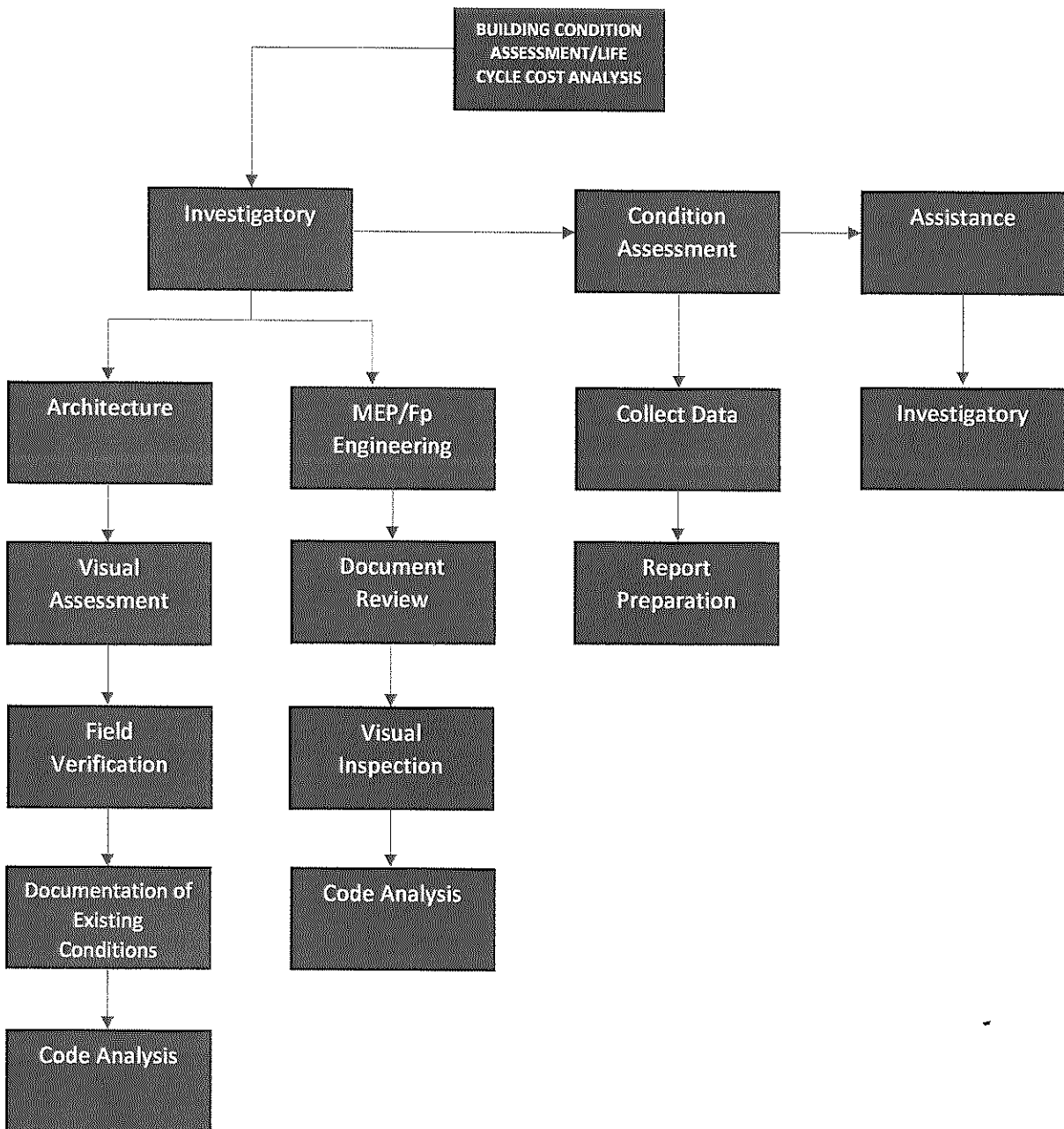
SCOPE REGISTER

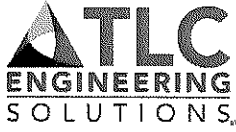
REF #	GROUP	ACTIVITY	INCLUSION DATE	ORIGINATOR	STATUS	PRIORITY
39SC	Renov.	c. Tax Collector – Service Center Expansion	7/11/2021	CID	In Scope	1/2/3/4
40SC	Renov.	d. Clerk Deposition Rooms	7/11/2021	CID	In Scope	
41SC	Renov.	e. Lobby: Information Kiosks	7/11/2021	CID	In Scope	
42SC	Renov.	f. Upgrades to 1 st Floor finishes	7/11/2021	CID	In Scope	
43SC	Renov.	Expansion and reconfiguration of select divisions based on program needs evaluation.	7/11/2021	CID	In Scope	
44SC	Renov.	Revisions to the 4th Floor ISS Division and server room area to incorporate new offices and workstations.	7/11/2021	CID	In Scope	
45SC	Renov.	Expansion to the 2nd Floor Clerk Finance Conference Room	7/11/2021	CID	In Scope	
46SC	Renov.	Revisions/Enhancements to 6th Floor including enhancements to Commission Chambers millwork.	7/11/2021	CID	In Scope	
47SC	Renov.	Reconfiguration of the 7th Floor based on program needs evaluation.	7/11/2021	CID	In Scope	
48SC	Renov.	Reconfiguration of the 8th Floor ISS Suite based on program needs evaluation.	7/11/2021	CID	In Scope	
49SC	Renov.	Reconfiguration of the 10th Floor Criminal Justice Commission, Justice Services ReEntry and Public Affairs/Channel 20 space	7/11/2021	CID	In Scope	
50SC	Renov.	Updating of interior signage, room numbers and wayfinding	7/11/2021	CID	In Scope	
51SC	Renov.	Replacement of select interior doors	7/11/2021	CID	In Scope	
52SC	Renov.	Upgrades to door hardware	7/11/2021	CID	In Scope	
53SC	Renov.	Breakroom upgrades	7/11/2021	CID	In Scope	
54SC	Renov.	Upgrades related to ADA	7/11/2021	CID	In Scope	
55SC	Renov.	Replacement of roll up gates in Parking Garage.	12/2/2021	Mark O, 12/2/21	removed	
56SC	Renov.	Upgrades/modifications to exterior parking lot and parking garage, if deemed necessary	7/11/2021	Mark O, 12/2/21	garage removed	
57SC	Renov.	Upgrades/modifications to loading dock and storeroom areas.	7/11/2021	CID	In Scope	
58SC	Security	Addition of ballistic protection in select areas	7/11/2021	CID	In Scope	
59SC	Security	Additions and replacement of interior access controls	7/11/2021	CID	In Scope	
60SC	Security	Security system additions and upgrades	7/11/2021	CID	In Scope	
61SC	Security	CCTV and Access Control Systems	7/11/2021	CID	In Scope	
62SC	Security	AI Phone upgrades and integration	7/11/2021	CID	In Scope	
63SC	Security	Addition of, expansion and/or integration with emergency notification systems	7/11/2021	CID	In Scope	
64SC	Fnsh Rplcmnt	Interior painting	7/11/2021	CID	In Scope	
65SC	Fnsh Rplcmnt	Main lobby improvements	7/11/2021	CID	In Scope	
66SC	Fnsh Rplcmnt	Restroom upgrades	7/11/2021	CID	In Scope	
67SC	Fnsh Rplcmnt	Department lobby finish upgrades	7/11/2021	CID	In Scope	
68SC	Fnsh Rplcmnt	6th floor chamber foyer and millwork upgrades	7/11/2021	CID	In Scope	
69SC	Fnsh Rplcmnt	Elevator cab upgrades	7/11/2021	CID	In Scope	
70SC	Fnsh Rplcmnt	Stairwell upgrades	7/11/2021	CID	In Scope	
71SC	Fnsh Rplcmnt	Select ceiling tile & grid replacement	7/11/2021	CID	In Scope	
72SC	Fnsh Rplcmnt	Select flooring and finish replacement	7/11/2021	CID	In Scope	
73SC	Fnsh Rplcmnt	Upgrades to FFE (all common rooms & public spaces), including blinds	7/11/2021	CID	In Scope	
100SC	11/17/2021	Cable TV/Audio System	not yet approved	Steve (ESS)	Prelim	
101SC	11/24/2021	Include in Design Teams first deliverable a replacement building on three possible locations (4th St, 45th St Complex and Airport Center Complex)	Added to scope 11/24	FD	Prelim	
102SC	12/7/2021	Garage Elevators may warrant upgrading due to condition and speed	not yet approved	Mark O, 12/7/21		

SCOPE REGISTER

<u>REF #</u>	<u>GROUP</u>	<u>ACTIVITY</u>	<u>INCLUSION DATE</u>	<u>ORIGINATOR</u>	<u>STATUS</u>	<u>PRIORITY</u>
103SC	12/9/2021	Per PPM# CW-O-093 "...substantially improved County buildings must be built to LEED..." Prepare a Green Building Narrative	not yet approved	JEH 12/9/21		1/2/3/4

**BUILDING CONDITION ASSESSMENT/LIFE CYCLE COST ANALYSIS (CSA#2)
WORK BREAKDOWN STRUCTURE**





June 6, 2023

Nicholas J. Netta, AIA, NCARB
President & CEO
One Park Place, 621 NW 53rd Street
Suite 350, Boca Raton, FL 33487
P. (561) 295-4500
www.nettaarchitects.com

**Re: PBC Government Center
Professional Engineering Services Proposal**

Dear Nick:

TLC Engineering Solutions (TLC) is delighted to submit the following fee proposal to provide an assessment evaluation of the mechanical, electrical, plumbing, fire protection and low voltage engineering systems for the Palm Beach County Government Center. We look forward to and appreciate the opportunity to work with Netta Architects (CLIENT) design team on this project.

PROJECT SCOPE

We understand the project will be to conduct property assessment evaluation for MEP/FP and Low Voltage systems for Palm Beach County Government Center, located at 301 N Olive Ave, West Palm Beach, FL 33401. The assessment includes inspection of main equipment and systems to report on their current performance status, adequacy to accommodate proposed facility improvements, and offer recommendations for any correction action needed. Refer to Attachment A for outline of proposed facility improvement for us to use in conducting the system evaluation.

BASIC SCOPE OF SERVICES

Basic Scope of Services shall be as in the Professional Services Agreement and the scope of services depicted in the Consultant Prime Agreement. TLC shall provide professional engineering and design services for:

- a. Heating, Ventilating and Air-Conditioning (HVAC) Engineering.
- b. Plumbing Engineering.
- c. Electrical Engineering: lighting, power, electrical distribution, and fire alarm.
- d. Fire Protection Engineering.
- e. Technology Systems Engineering, including Voice and Data Communications, Audio-Visual and Security systems.
- f. Smoke Evacuation Systems.
- g. Systems on Emergency Power.
- h. UPS Systems.

THINK. LISTEN. CREATE.

TLC anticipates the following submittals:

- MEP/FP Systems Assessment Report
- Technology Systems Assessment Report

Unlimited conference calls are included in TLC's proposed work scope.

ADDITIONAL SERVICES

Additional services, when requested in writing, shall be performed for additional compensation. Additional Services are as defined in AIA Document B101– 2017 Edition –Standard Form of Agreement Between Owner and Architect, Article 4.

TLC shall submit the estimated additional services cost for approval and authorization prior to proceeding with a design.

FEE

We propose to provide the above-described basic scope of services for the following fee structure:

MEP/FP Systems Assessment	\$44,950.00
Technology Systems Assessment	\$15,900.00
Total	\$60,850.00

Reimbursable expenses include all out-of-county, travel-related costs, (TLC's Deerfield office to be considered point-of-origin for all trips), airfare, mileage, meals, lodging, plotting and printing (except as required for in-house coordination), photography, courier services, shipping and express mail.

If this proposal is acceptable, your signature below will confirm TLC's authorization to proceed. Retain one copy and return one copy to TLC Engineering Solutions, Inc. at the address on page 1 of this proposal. This authorization constitutes CLIENT's commitment to pay the fee and reimbursable expenses and represents that approval has been received by CLIENT from the Owner. Please refer to ATTACHMENT B for Special Conditions to the Agreement.

We look forward to your favorable selection of TLC and the opportunity to assist your team for this and future projects. Please give me a call with any questions or comments.

THINK. LISTEN. CREATE.

Yours truly,

TLC ENGINEERING SOLUTIONS, INC.

NETTA ARCHITECTS, INC.

By:



Juan Carlos Perez
Principal | Senior Project Manager

Print Name and Title

Taw North, RCDD, LEED AP
Division Director

Date

THINK. LISTEN. CREATE.

ATTACHMENT A
PALM BEACH COUNTY GOVERNMENT CENTER
PROPOSED ASSESSMENT SCOPE OF WORK SUMMARY
Professional Engineering Services Proposal

TLC will conduct a thorough evaluation of the following Systems and components:

- Fire protection systems limited to Fire Pump and Controller.
- Fire Alarm Systems.
- HVAC Systems including limited to: AHUs, chillers, cooling towers, exhaust/supply fans, pumps, and controls.
- Plumbing systems limited to domestic water booster pumps and water heaters.
- Electrical system.
- Generator.
- UPS system.
- Main switchgear.
- Structured Cabling Systems limited to MDF and IDF Rooms.
- Access Control and Security Systems.
- TV, Audio and Conferencing Systems.

THINK. LISTEN. CREATE.

SUBCONSULTANT FEE ESTIMATE WORKSHEET

HOURLY BY TASK LABOR BREAKDOWN

PBC Government Center

Date: 6/2/2024

Sub Consultant Name: TLC Engineering Solutions, Inc.

Staffing	Hourly Rates	MEP Assement		TECH Assement	
		Hrs.	Total	Hrs.	Total
Senior Engineer/Consultant	190	35	\$ 6,650.00	20	\$ 3,800.00
Project Engineer/Consultant	155	110	\$ 17,050.00	20	\$ 3,100.00
Engineer/Specialty Designer	125	110	\$ 13,750.00	60	\$ 7,500.00
Project Admin	75	100	\$ 7,500.00	20	\$ 1,500.00

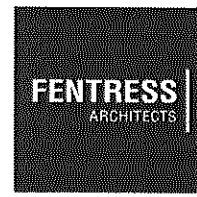
TOTALS	355	\$ 44,950.00	120	\$ 15,900.00
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GRAND TOTAL	\$ 60,850.00		
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Multiplier Calculation	
Salary/Wages	1
OH/Fringe Benefits	1.95
Subtotal	2.95
10% Profit	0.295
Total Multiplier	3.245

Capped at 3.0

Job Classification	Raw Rate	Multiplier	Burdened Rate
Senior Engineer/Consultant	\$63.34	3.00	\$190
Project Engineer/Consultant	\$51.68	3.00	\$155
Engineer /Specialty Designer	\$41.67	3.00	\$125
Project Admin	\$25.00	3.00	\$75



fentressarchitects.com

6 January 2022
Revised: 5 June 2023

Mr. Nicholas Netta
Netta Architects
One Park Place Executive Suites
621 NW 53rd Street
Boca Raton, FL 33487

RE: Palm Beach Government Center
Proposal for Programming Services
Fentress Architects Project Number: 20210045.001

Dear Mr. Netta:

Thank you for the opportunity to provide this proposal for Programming Services for the Palm Beach County Government Center. The current Palm Beach County Government Center building was constructed and occupied in 1982 with minor updates since completion. The overall project proposes an evaluation of the primary building systems, including structural, mechanical, electrical, low voltage, and enclosure systems. The project additionally requires development of a program for all the occupants and functions within the building to assess the current space requirements and projected requirements through the year 2043 (twenty-year horizon).

Information regarding the future building program needs and respective areas must be investigated, assembled and assessed regarding the current building program to facilitate the appropriate solution for the Palm Beach Government Center. Netta Architects has requested Fentress to investigate and gather information as necessary to calculate the total square footage required for the Government Center. Netta will use this information to assess the required building area.

There are several steps to reaching the required area for this study:

- Creating a worksheet to be populated by Palm Beach County. Using this worksheet, Palm Beach county will show the current departments, occupants, classification with respect to workspace size, and anticipated growth of each department.
- Compile data received in completed worksheets on a per-department basis. During the process of compiling this information, Fentress will coordinate with Palm Beach County for any questions related to the information provided to ensure that the information is as accurate as possible.
- Calculate required shared spaces, such as toilets and janitor's closets, based on current code requirements.

- Assess desired shared spaces, including lobbies, and conference, training, meeting, and break rooms. We will also add ground floor shared spaces, such as loading docks, mailrooms, and building copy centers.
- Assess necessary utility spaces, including electrical, mechanical, and telecom rooms, elevators and stairs, and mechanical shafts.

All information collected will be provided to Netta Architects in a table that describes the required ground floor spaces and the total required area for the building.

Tasks associated with the Programming phase will include departmental questionnaires, site walks to review existing spaces with department representatives, and interviews with department representatives. Deliverables will include detailed tables of space requirements, adjacency and stacking diagrams, and space data sheets showing layout, furniture, utilities, and finish types. All program information will be reviewed in detail with Palm Beach County prior to final issue.

This Programming Study is anticipated to take roughly three months from receipt of Notice to Proceed (NTP). Fentress Architects' fee for the Programming Services for the Palm Beach County Government Center is a lump sum fee amount of Forty-Nine Thousand Nine-Hundred and Fourteen Dollars (\$49,914) per attached fee schedule and will be billed on a percent complete basis. Reimbursable expenses are not included in the lump sum amount and will be billed separately with a mark-up of 10%. Fees will be invoiced monthly under Fentress Architects' job heading "Palm Beach County Programming – 20210045.001".

If you have any questions or concerns about the scope or fee proposed in this letter, please feel free to call. We look forward to working with you on this exciting project!

Very truly yours,
Fentress Architects



Albert D Roberts
Associate Principal

Encl: MANHOUR TABULATION FOR PROGRAMMING SERVICES

c: Curtis Fentress, David Burkey, Nichole Williams, Suzanne Savage: Fentress Architects

**MANHOUR TABULATION FOR
PROGRAMMING SERVICES**

CONSULTANT - FENTRESS ARCHITECTS, Ltd., Inc.							
TASK DESCRIPTION	PRINCIPAL/ PROJECT MANAGER	SR INTERIOR DESIGNER	INTERIOR DESIGNER	BIM MANAGER	RECENT COLLEGE GRADUATE	CLERICAL	TOTAL HOURS
Total 2023 Billing	\$ 264.36	\$ 186.69	\$ 119.67	\$ 139.62	\$ 87.78	\$ 103.71	
I. INVESTIGATORY							
1 Review all pertinent existing building docs	0	0	0	0	0	0	0
2 Perform visual inspections of the building	0	0	0	0	0	0	0
3 Coordinate and when required, observe destructive and non-destructive testing	0	0	0	0	0	0	0
4 Field verification of existing conditions	0	0	0	0	0	0	0
5 Production of existing building in Revit	0	0	0	0	0	0	0
6 Photographical documentation of building's interior and exterior	0	0	0	0	0	0	0
7 Perform detailed Building Code review	0	0	0	0	0	0	0
8 Attend up to three (3) meetings with PBC	0	0	0	0	0	0	0
PHASE I Subtotal	0	0	0	0	0	0	0
IA. ARCHITECTURAL PROGRAMMING							
1 Attend programming meetings	4	4	4	0	4	0	16
2 Develop Programming Worksheet(s)	2	4	8	0	16	2	32
3 Compile/Analyse Worksheet Responses	1	4	10	0	24	0	39
4 Calculate Required Common Spaces	1	4	4	0	16	0	25
5 Calculated Desired Common Spaces	1	4	4	0	16	0	25
6 Calculate Utility Spaces	1	4	4	0	16	0	25
7 Develop Preliminary Program Report	4	8	8	0	16	16	52
8 Meetings with Department Representatives	4	12	12	0	0	16	44
9 Establish Projected Future Needs	4	4	8	0	16	0	32
10 Develop Stacking Diagrams	4	4	8	8	16	0	40
11 Develop Final Program Report	4	8	8	0	16	30	66
PHASE IA Subtotal	30	60	78	8	156	64	396
II. CONDITION ASSESSMENT							
1 Building Condition Assessment Report	0	0	0	0	0	0	0
PHASE II Subtotal	0	0	0	0	0	0	0
Summary							
Phase I Subtotal	0	0	0	0	0	0	0
Phase IA Subtotal	30	60	78	8	156	64	396
Phase II Subtotal	0	0	0	0	0	0	0
Total Hours	30	60	78	8	156	64	396
TOTAL COST	\$ 7,930.80	\$ 11,201.40	\$ 9,334.26	\$ 1,116.96	\$ 13,693.68	\$ 6,637.44	\$ 49,914.54



fentressarchitects.com

Effective July 1, 2022 thru June 30, 2023

HOURLY RATES

Personnel Classification	Hourly Rate	Multiplier	Billing Rate
Principal	\$ 88.12	3.00	\$264.36
Project Manager	\$ 77.13	3.00	\$231.39
Sr. Interior Designer	\$ 62.23	3.00	\$186.69
Interior Designer	\$ 39.89	3.00	\$119.67
Architect Level I	\$ 34.57	3.00	\$103.71
Architect Level II	\$ 39.89	3.00	\$119.67
Architect Level III	\$ 47.87	3.00	\$143.61
Recent College Graduate	\$ 29.26	3.00	\$87.78
BIM Manager	\$ 46.54	3.00	\$139.62
Clerical	\$ 34.57	3.00	\$103.71

MULTIPLIER CALCULATIONS

Salary		1.00
Fringe Benefits		0.50
Overhead		1.50
Subtotal		3.00
Profit (0%)		0.00
Total Multiplier		3.00

Contract Multiplier of 3.00 is provided per Resolution

Certification:
The above is true and correct to the best of my knowledge.

Signature

Date: 5 June 2023

Curtis Fentress
Name

President & CEO
Title

OEBO SCHEDULE 1

SOLICITATION/PROJECT/BID NAME: Governmental Center Renewal/Replacement SOLICITATION/PROJECT/BID NO.: PN 2021-013514
 SOLICITATION OPENING/SUBMITTAL DATE: 04/13/2023 COUNTY DEPARTMENT: Capital Improvements Division

Section A PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY THE PRIME CONTRACTOR/CONSULTANT* ON THE PROJECT:

NAME OF PRIME RESPONDENT/BIDDER: Netta Architects, LLC ADDRESS: 621 NW 53rd Street, Suite 270, Boca Raton, FL 33487

CONTACT PERSON: Francisco Melendez PHONE NO.: 561-295-4500 E-MAIL: fmelendez@nettaarchitects.com

PRIME'S DOLLAR AMOUNT OR PERCENTAGE OF WORK: \$128,855.00
 *SMWBE Prime's must include their percentage or dollar amount in the Total Participation line under section B. Non-SBE MBE WBE SBE

Section B PLEASE LIST THE DOLLAR AMOUNT OR PERCENTAGE OF WORK TO BE COMPLETED BY ALL SUBCONTRACTORS/SUBCONSULTANTS ON THE PROJECT BELOW:

Subcontractor/Sub consultant Name	(Check all Applicable Categories)				DOLLAR AMOUNT OR PERCENTAGE OF WORK					
	Non-SBE	MBE	WBE	SBE	Black	Hispanic	Women	Caucasian	Asian	Other
	Minority Business	Minority Business	Women Business	Small Business						
1. TLC Engineering Solutions, Inc.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				\$60,850.00		
2. Fentress Architects, Ltd., Inc.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				\$49,914.00		
3.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
4.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						
5.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>						

(Please use additional sheets if necessary) Total \$110,764.00

Total Bid/Offer Price \$ 239,619.00 Total Certified S/M/WBE Participation \$ 0.00

I hereby certify that the above information is accurate to the best of my knowledge:  Nicholas J. Netta, AIA, NCARB President & CEO
 Name & Authorized Signature Title

- Note:**
- The amount listed on this form for a Subcontractor/sub consultant must be supported by price or percentage listed on the properly executed Schedule 2 or attached signed proposal.
 - Only those firms certified by Palm Beach County at the time of solicitation due date are eligible to meet the established OEBO Affirmative Procurement Initiative (API). Please check the applicable box and list the dollar amount or percentage under the appropriate demographic category.
 - Modification of this form is not permitted and will be rejected upon submittal.

OEBO LETTER OF INTENT – SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITATION/PROJECT NUMBER: PN2021-013514
 SOLICITATION/PROJECT NAME: Governmental Center Renewal/Replacement

Prime Contractor: Netta Architects, LLC Subcontractor: TLC Engineering Solutions, Inc.

(Check box(s) that apply)

SBE WBE MBE M/WBE Non-S/M/WBE Date of Palm Beach County Certification (if applicable): 04/13/2022

The undersigned affirms they are the following (select one from each column if applicable):

Column 1	Column 2	Column 3
<input checked="" type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> African-American/Black <input type="checkbox"/> Asian American <input checked="" type="checkbox"/> Caucasian American	<input type="checkbox"/> Supplier
	<input type="checkbox"/> Hispanic American <input type="checkbox"/> Native American	

S/M/WBE PARTICIPATION – S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.

Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
1	MEP/FP and Low Voltage System Assessment				\$60,850.00

The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: \$60,850.00

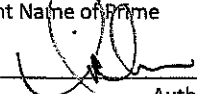
If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

Name of 2nd/3rd tier Subcontractor/subconsultant _____

Price or Percentage: _____

Netta Architect, LLC

Print Name of Prime

By:  Authorized Signature

Nicholas J. Netta

Print Name

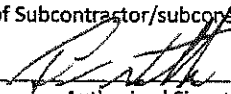
President | CEO

Title

Date: 06/08/2023

TLC Engineering Solutions, Inc.

Print Name of Subcontractor/subconsultant

By:  Authorized Signature

Taw North

Print Name

Principal | Regional Operations Director

Title

Date: June 8, 2023

OEBO LETTER OF INTENT – SCHEDULE 2

A completed Schedule 2 is a binding document between the Prime Contractor/consultant and a Subcontractor/subconsultant (for any tier) and should be treated as such. The Schedule 2 shall contain bolded language indicating that by signing the Schedule 2, both parties recognize this Schedule as a binding document. All Subcontractors/subconsultants, including any tiered Subcontractors/subconsultants, must properly execute this document. Each properly executed Schedule 2 must be submitted with the bid/proposal.

SOLICITATION/PROJECT NUMBER: PN 2021-013514

SOLICITATION/PROJECT NAME: Governmental Center Renewal/Replacement

Prime Contractor: Netta Architects, LLC Subcontractor: Fentress Architects, Ltd., Inc.

(Check box(s) that apply)

SBE WBE MBE M/WBE Non-S/M/WBE Date of Palm Beach County Certification (if applicable): _____

The undersigned affirms they are the following (select one from each column if applicable):

Column 1	Column 2	Column 3
<input checked="" type="checkbox"/> Male <input type="checkbox"/> Female	<input type="checkbox"/> African-American/Black <input type="checkbox"/> Asian American <input checked="" type="checkbox"/> Caucasian American	<input type="checkbox"/> Supplier
	<input type="checkbox"/> Hispanic American <input type="checkbox"/> Native American	

S/M/WBE PARTICIPATION – S/M/WBE Primes must document all work to be performed by their own work force on this form. Failure to submit a properly executed Schedule 2 for any S/M/WBE participation may result in that participation not being counted. Specify in detail, the scope of work to be performed or items supplied with the dollar amount and/or percentage for each work item. S/M/WBE credit will only be given for the areas in which the S/M/WBE is certified. A detailed proposal may be attached to a properly executed Schedule 2.

Line Item	Item Description	Unit Price	Quantity/ Units	Contingencies/ Allowances	Total Price/Percentage
	Feasibility Study				\$49,914.00

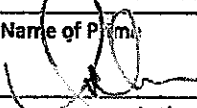
The undersigned Subcontractor/subconsultant is prepared to self-perform the above-described work in conjunction with the aforementioned project at the following total price or percentage: _____

If the undersigned intends to subcontract any portion of this work to another Subcontractor/subconsultant, please list the business name and the amount below accompanied by a separate properly executed Schedule 2.

Name of 2nd/3rd tier Subcontractor/subconsultant

Price or Percentage:

Netta Architects, LLC

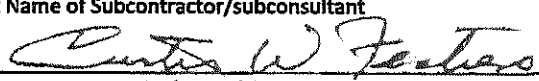
 Print Name of Prime
 By: 

 Authorized Signature
Nicholas J. Netta, AIA, NCARB

 Print Name
President/CEO

 Title
 Date: 05/10/2023

Fentress Architects, Ltd., Inc.

 Print Name of Subcontractor/subconsultant
 By: 

 Authorized Signature
CURTIS W. FENTRESS

 Print Name
PRESIDENT and CEO

 Title
 Date: May 10, 2023

ATTACHMENT E
CONFLICT OF INTEREST DISCLOSURE FORM
(Must be completed by Proposer and any subconsultants and returned with proposal)

PALM BEACH COUNTY CONFLICT OF INTEREST DISCLOSURE FORM

CONSULTANT/SUBCONSULTANT represents that it presently has no interest, either direct or indirect, which would or could conflict in any manner with the performance of services for the County, except as follows:

Netta Architects, LLC has no interest, either direct or indirect, which would or could conflict in any manner with the performance of services for the County.

(Attach additional sheets as needed.)

CONSULTANT/SUBCONSULTANT further represents that no person having any interest shall be employed for said performance. By signing below, CONSULTANT/SUBCONSULTANT certifies that the information contained herein is true and correct and constitutes all current potential conflicts of interest which may influence or appear to influence CONSULTANT/SUBCONSULTANT'S judgment or quality of services being provided to the County.

CONSULTANT/SUBCONSULTANT shall promptly notify the COUNTY in writing by certified mail of all potential conflicts of interest that may arise in the future through any prospective business association, interest or other circumstance which may influence or appear to influence CONSULTANT/SUBCONSULTANT'S judgment or quality of services being provided to the County. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that CONSULTANT/SUBCONSULTANT may undertake and request an opinion of the COUNTY as to whether the association, interest or circumstance would, in the opinion of the COUNTY, constitute an unacceptable conflict of interest if entered into by the CONSULTANT/SUBCONSULTANT.

If, in the sole opinion of the COUNTY, the prospective business association, interest or circumstance of CONSULTANT/SUBCONSULTANT would constitute an unacceptable conflict of interest to the COUNTY, the COUNTY shall so state in the notification and the CONSULTANT/SUBCONSULTANT shall not enter into said association, interest or circumstance.

This DISCLOSURE is submitted by (Name of Individual:) Nicholas J. Netta, AIA, NCARB as (Title/Position:) President & CEO of (Name of Firm:) Netta Architects, LLC who hereby certifies that any misrepresentation by the CONSULTANT/SUBCONSULTANT on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the CONSULTANT/SUBCONSULTANT.

Signature Nicholas J. Netta, AIA, NCARB, President & CEO

August 16, 2021

Date

ATTACHMENT E
CONFLICT OF INTEREST DISCLOSURE FORM
(Must be completed by Proposer and any subconsultants and returned with proposal)

PALM BEACH COUNTY CONFLICT OF INTEREST DISCLOSURE FORM

CONSULTANT/SUBCONSULTANT represents that it presently has no interest, either direct or indirect, which would or could conflict in any manner with the performance of services for the County, except as follows:

N/A

(Attach additional sheets as needed.)

CONSULTANT/SUBCONSULTANT further represents that no person having any interest shall be employed for said performance. By signing below, CONSULTANT/SUBCONSULTANT certifies that the information contained herein is true and correct and constitutes all current potential conflicts of interest which may influence or appear to influence CONSULTANT/SUBCONSULTANT'S judgment or quality of services being provided to the County.

CONSULTANT/SUBCONSULTANT shall promptly notify the COUNTY in writing by certified mail of all potential conflicts of interest that may arise in the future through any prospective business association, interest or other circumstance which may influence or appear to influence CONSULTANT/SUBCONSULTANT'S judgment or quality of services being provided to the County. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that CONSULTANT/SUBCONSULTANT may undertake and request an opinion of the COUNTY as to whether the association, interest or circumstance would, in the opinion of the COUNTY, constitute an unacceptable conflict of interest if entered into by the CONSULTANT/SUBCONSULTANT.

If, in the sole opinion of the COUNTY, the prospective business association, interest or circumstance of CONSULTANT/SUBCONSULTANT would constitute an unacceptable conflict of interest to the COUNTY, the COUNTY shall so state in the notification and the CONSULTANT/SUBCONSULTANT shall not enter into said association, interest or circumstance.

This DISCLOSURE is submitted by (Name of Individual:) Curtis Fentress, FAIA, RIBA, as (Title/Position:) President / PIC Design of (Name of Firm:) Fentress Architects, Ltd. who hereby certifies that any misrepresentation by the CONSULTANT/SUBCONSULTANT on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the CONSULTANT/SUBCONSULTANT.



Signature

August 9, 2021

Date

**ATTACHMENT E
CONFLICT OF INTEREST DISCLOSURE FORM
(Must be completed by Proposer and any subconsultants and returned with proposal)**

PALM BEACH COUNTY CONFLICT OF INTEREST DISCLOSURE FORM

CONSULTANT/SUBCONSULTANT represents that it presently has no interest, either direct or indirect, which would or could conflict in any manner with the performance of services for the County, except as follows:

(Attach additional sheets as needed.)

CONSULTANT/SUBCONSULTANT further represents that no person having any interest shall be employed for said performance. By signing below, CONSULTANT/SUBCONSULTANT certifies that the information contained herein is true and correct and constitutes all current potential conflicts of interest which may influence or appear to influence CONSULTANT/SUBCONSULTANT'S judgment or quality of services being provided to the County.

CONSULTANT/SUBCONSULTANT shall promptly notify the COUNTY in writing by certified mail of all potential conflicts of interest that may arise in the future through any prospective business association, interest or other circumstance which may influence or appear to influence CONSULTANT/SUBCONSULTANT'S judgment or quality of services being provided to the County. Such written notification shall identify the prospective business association, interest or circumstance, the nature of work that CONSULTANT/SUBCONSULTANT may undertake and request an opinion of the COUNTY as to whether the association, interest or circumstance would, in the opinion of the COUNTY, constitute an unacceptable conflict of interest if entered into by the CONSULTANT/SUBCONSULTANT.

If, in the sole opinion of the COUNTY, the prospective business association, interest or circumstance of CONSULTANT/SUBCONSULTANT would constitute an unacceptable conflict of interest to the COUNTY, the COUNTY shall so state in the notification and the CONSULTANT/SUBCONSULTANT shall not enter into said association, interest or circumstance.

This DISCLOSURE is submitted by (Name of Individual:) H. Erick Gonzalez, PE, as (Title/Position:) Principal of (Name of Firm:) TLC Engineering Solutions, Inc. who hereby certifies that any misrepresentation by the CONSULTANT/SUBCONSULTANT on this Disclosure is considered an unethical business practice and is grounds for sanctions against future County business with the CONSULTANT/SUBCONSULTANT.



Signature

August 17, 2021

Date



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 4/27/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Marquis Professional Risk 485A Route 1 South Suite 240 Iselin NJ 08830	CONTACT NAME: PHONE (A/C, No. Ext): 732-243-1300 FAX (A/C, No): 973-227-4026 E-MAIL ADDRESS: certificaterequest@marquispro.com <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: center;">INSURER(S) AFFORDING COVERAGE</th> <th style="text-align: center;">NAIC #</th> </tr> <tr> <td>INSURER A: Citizens Insurance Company of America</td> <td style="text-align: center;">31534</td> </tr> <tr> <td>INSURER B: Massachusetts Bay Insurance Co</td> <td style="text-align: center;">22306</td> </tr> <tr> <td>INSURER C: Allmerica Financial Benefit Ins Co</td> <td style="text-align: center;">41840</td> </tr> <tr> <td>INSURER D: Arch Insurance Company</td> <td style="text-align: center;">11150</td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> </tr> </table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A: Citizens Insurance Company of America	31534	INSURER B: Massachusetts Bay Insurance Co	22306	INSURER C: Allmerica Financial Benefit Ins Co	41840	INSURER D: Arch Insurance Company	11150	INSURER E:		INSURER F:	
INSURER(S) AFFORDING COVERAGE	NAIC #														
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INSURER D: Arch Insurance Company	11150														
INSURER E:															
INSURER F:															
INSURED Netta Architects, LLC 1084 Route 22 West Mountainside NJ 07092	NETTARC-01														

COVERAGES **CERTIFICATE NUMBER: 760677209** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input type="checkbox"/> LOC OTHER:	Y	Y	OBY-H4947-01	1/31/2023	1/31/2024	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
C	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY	Y	Y	AWY9972885	5/15/2023	5/15/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$	Y	Y	OBY-H494743-01	1/31/2023	1/31/2024	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 \$
B	<input checked="" type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	WDYH416827	1/26/2023	1/26/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
D	Professional Liability			PAAEP0097805	4/28/2023	4/28/2024	Per Claim/Aggregate \$2M/\$2M

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
 Re: Palm Beach County Government Complex project

Palm Beach County, a political subdivision of the State of Florida, its officers, agents and employees are included as additional insureds limited to General and Umbrella policies as required by written contract. Waiver of subrogation applies to the additional insureds where allowably by state law. 30 day written notice of cancellation and termination included under the above noted policies.

CERTIFICATE HOLDER Palm Beach County / FDO 2633 Vista Parkway West Palm Beach FL 33411-5604	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
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CSA History

Project Name: Design Services for the Governmental Center Renewal and Replacement (R/R) Project Number: 2021-013514 Consultant: Netta Architects, LLC Contract Date: July 12, 2022 Resolution Number: R2022-0744				Project Manager: Jeff Halverson Contract Amount: \$91,055.00 API SBE Goal: 20.0% Consultant SBE Commitment: 33.0% Consultant MBE (African American) Commitment: 21.0%						
		Total	539,070.00	70,720.23	13.12%					
CSA#	CSA Amount	SBE Amount	MBE Amount	Requested By	Request Date	Services	Approved	Appr'd By	SBE %	MBE %
Orig.	\$91,055.00	\$67,599.23	\$0.00			ORIGINAL CONTRACT	12-Jul-22	BCC	74.24%	0.00%
1	208,396.00	\$3,121.00	\$0.00	Jeff Halverson	12-May-2023	4th Floor ISS - Design & CA Services			1.50%	0.00%
2	239,619.00	\$0.00	\$0.00	Jeff Halverson	22-May-2023	Building Condition Assessment			#DIV/0!	#DIV/0!
Total	539,070.00	\$70,720.23	\$0.00						13.12%	0.00%