



**II. FISCAL IMPACT ANALYSIS**

**A. Five-Year Summary of Fiscal Impact:**

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>150,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>150,000</u>	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes _____	No <u>X</u>
Does this item include the use of Federal Funds?				Yes _____	No <u>X</u>
Budget Account No.:	Fund <u>0001</u>	Agency <u>765</u>	Org. <u>7604</u>	Object _____	
				Reporting Category _____	

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

General Fund Contingency Reserves

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

ASD De 6/1/23  
 OFMB 9A 5130  
 8 611

N/A  
 Contract Dev. and Control

**B. Legal Sufficiency:**

[Signature] 6/6/23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

23-0730

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

0001 General Fund

BGEX 053023\*1397

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 5/30/2023	REMAINING BALANCE
<b><u>EXPENDITURES</u></b>								
765-7604-3101	Professional Services	235,000	235,000	125,000	0	360,000	358,840	1,160
765-7604-3125	Legal Services	117,000	117,000	25,000	0	142,000	153,300	-11,300
820-9900-9901	Contingency Reserves	20,000,000	20,426,600	0	150,000	20,276,600	0	20,276,600
<b>Total Receipts and Balances</b>				<b>150,000</b>	<b>150,000</b>			

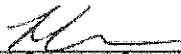
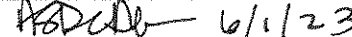
Signatures & Dates

By Board of County Commissioners  
At Meeting of July 11, 2023

Office of Financial Management & Budget  
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

  
 6/1/23

Deputy Clerk to the

Board of County Commissioners