

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____ No_____	
Does this item include the use of Federal Funds?				Yes_____ No_____	
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



**INTEROFFICE COMMUNICATION
PALM BEACH COUNTY**

**Office of
Financial Management & Budget
Contract Development & Control**

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**Palm Beach County
Board of County
Commissioners**

Gregg K. Weiss, Mayor

Maria Sachs, Vice Mayor

Maria G. Marino

Michael A. Barnett

Marci Woodward

Sara Baxter

Mack Bernard

County Administrator

Verdenia C. Baker

TO: Honorable Gregg K. Weiss, Mayor, and
Members of the Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
Contract Development and Control Division
Office of Financial Management and Budget

A handwritten signature in black ink, appearing to read "Irwin L. Jacobowitz".

DATE: July 7, 2023

RE: Contract Activity Report for JUNE 2023

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of June, 2023.

If you have any questions pertaining to this report, please feel free to contact me at 355-4151.

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

OFFICE OF FINANCIAL MANAGEMENT AND BUDGET

Contract Development and Control

Contract Activity Report - MAY 2023

PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME EXTENSION
1 2020-022398 Facilities Development & Operations District: 3	Colome' & Associates, Inc. R2019-1899	CSA No. 7	\$ 11,257.34
2 III-23-F45-R-046 Airports District: Countywide	RS&H, Inc. R2019-0612	CSA Task III-23-F45-R-046	\$ 19,318.89
3 Task III-23-PBI-A-103 Airports District: Countywide	AECOM TECHNICAL SERVICES, Inc. R2019-0301	CSA Task Task III-23-PBI-A-103	\$ 12,041.14
4 2022-041492 Facilities Development & Operations District: 1	Andrea Construction, Inc. R2020-0143	Work Order/ NTP 23-018	\$ 32,235.00
5 2018848 Engineering & Public Works District: 3	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-177	\$ 29,842.12
6 ASB2023019 Facilities Development & Operations District: 2	Partner Assessment Corporation db/a Partner Engineering and Sciences, Inc R2020-0240	CSA No. 61	\$ 8,910.00
7 17204 Facilities Development & Operations District: Not Provided	Kaufman Lynn Construction, Inc. R2019-0849	Change Order No. 15/ No. 1	0.00
8 2022-013143 Facilities Development & Operations District: 3	Colome' & Associates, Inc. R2019-1899	CSA No. 20	\$ 18,353.06
9 2018850 Engineering & Public Works District: 2&3	Southwide Industries, Inc. R2023-0253	Work Order 2022056-187	\$ 11,137.18
11 2017817 Engineering & Public Works District: 7	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-158	\$ 31,294.97
12 IAQ2023014 Facilities Development & Operations District: 2	Dean Mitchell Restoration, Inc. R2020-1352	Work Order 2023-029152	\$ 540.00
13 20105048 Engineering & Public Works District: 6	Gereico Traffic Controls, Inc. R2022-0791	Notice to Proceed/Work Order No. G10	\$ 58,098.00
14 2017809 Engineering & Public Works District: 1	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-163	\$ 21,599.16
15 2018846 Engineering & Public Works District: 1	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-178	\$ 49,093.70
16 2018846 Engineering & Public Works District: 1	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-174	\$ 40,756.70
17 2020815 Engineering & Public Works District: 1	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-181	\$ 3,473.53
18 2020815 Engineering & Public Works District: 1	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-179	\$ 32,840.15

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19 2020815 Engineering & Public Works District: 1	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-180	\$ 2,365.00
20 2023806 Engineering & Public Works District: 7	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-160	\$ 80,000.00
21 2023816 Engineering & Public Works District: 7	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-171	\$ 100,000.00
22 2018854 Engineering & Public Works District: 7 & 2	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-184	\$ 31,900.11
23 III-23-PBI-A-109 Airports District: Countywide	AECOM TECHNICAL SERVICES, Inc. R2019-0301	CSA III-23-PBI-A-109	\$ 27,106.25
24 2020610 Engineering & Public Works District: 5	Mock, Roos & Associates, Inc. R2022-0464	CSA No. 4	\$ 42,943.88
25 2012506 Engineering & Public Works District: 1	Civil Design, Inc. R2013-0413	Supp. No. 4	\$ 7,213.00
26 2023016 Engineering & Public Works District: 6	Ranger Construction Industries, Inc. R2021-0984	Work Order No. 2021050-51	\$ 199,000.00
27 ASB2023020 Facilities Development & Operations District: 7	Partner Assessment Corporation d/b/a Partner Engineering and Sciences, Inc R2020-0240	CSA No. 62	\$ 2,747.50
28 2023215 Engineering & Public Works District: 6	Ranger Construction Industries, Inc. R2021-0984	Work Order No. 2021050-50	\$ 199,000.00
29 20-006 Water Utilities District: 6	Johnson-Davis Incorporated R2020-1484	Final Authoration Summary No. 6	\$ 260,035.88
30 2020053 Parks and Recreation District: 3	A Cut Above Landscape & Irrigation, Inc. R2020-0749	Work Order No. 2023012	\$ 34,530.00
31 ASB2023022 Facilities Development & Operations District: 3	GFA International, Inc. R2020-0239	CSA No. 54	\$ 1,807.00
32 ASB2023021 Facilities Development & Operations District: 3	Partner Assessment Corporation d/b/a Partner Engineering and Sciences, Inc R2020-0240	CSA No. 63	\$ 1,867.00
33 ASB2023024 Facilities Development & Operations District: 1	Partner Assessment Corporation d/b/a Partner Engineering and Sciences, Inc R2020-0240	CSA No. 64	\$ 2,458.00
34 2022-016794 Facilities Development & Operations District: 6	Andrea Construction, Inc. R2020-0143	Work Order 23-013	\$ 1,300.00
35 2021-051895 Facilities Development & Operations District: 3	Hi-Tech Roofing & Sheetmetal, Inc. R2020-1696	Work Order 23-001	\$ 1,099.17
36 2022-009383 Facilities Development & Operations District: 5	2GHO, Inc R2022-0842	CSA No. 2	\$ 4,675.89

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37 2015509 Engineering & Public Works Districts: 2 & 6	Scarlar Consulting Group, Inc. R2016-0844	Notice to Proceed/Supplement No. 5	\$ 9,975.00
38 2021-051948 Facilities Development & Operations District: 5	John, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No 10	\$ 5,710.00
39 2021-051757 Facilities Development & Operations District: 2	John, Levinson, Ragan, Davila, Inc. R2020-1680	CSA No. 11	\$ 9,160.00
40 2020-043588 Facilities Development & Operations District: 7	Leo A. Daly R2018-0917	CSA No.3	\$ 2,800.00
41 2022-045438 Facilities Development & Operations District: Countywide	Williamson Dacar Associates, Inc. dba Williamson Design R2022-0486	CSA No. 2	\$ 20,154.86
42 2018854 Engineering & Public Works District: 2	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-185	\$ 20,886.31
43 Not Provided Engineering & Public Works District: 1	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-188	\$ 27,916.73
44 Not Provided Engineering & Public Works District: 1	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-186	\$ 54,537.47
45 III-23-PBI-R-047 Airports District: Countywide	RS&H, Inc. R2019-0612	CSA Task III-23-PBI-R-047	\$ 49,896.24
46 2015511 Engineering & Public Works District: 3	Southwide Industries, Inc. R2020-0971	Work Order No. 2020056-058	\$ 20,671.52
47 Not Provided Engineering & Public Works Districts:1 & 6	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-157	\$ 33,832.76
48 IAQ2023013 Facilities Development & Operations District: 7	Dean Mitchell Restoration, Inc. R2020-1352	Work Order No. 2023-024798	\$ 2,230.00
49 2021-017550 Facilities Development & Operations District: 2	Cedars Electro-Mechanical, Inc. R2020-0019	Work Order No. 22-014	\$ 4,609.57
50 IAQ2022025 Facilities Development & Operations District: 3	Prism Response, LLC R2020-1355	Work Order No. 2022-044561	\$ 2,850.00
51 2020-013770 Facilities Development & Operations District: 7	Andrea Construction, Inc. R2021-0633	Work Order No. 23-006	\$ 32,198.00
52 14218 Facilities Development & Operations District: 3	Pirte Construction Company R2015-0852	Work Order/NTP No. 2	\$ 62,290.66
53 2022-031302 Facilities Development & Operations District: 6	Gartek Engineering Corporation R2020-1679	Supp. To CSA No. 2 to No. 10	\$ 46,262.00
54 ASB2023023 Facilities Development & Operations District: 7	GFA International, Inc. R2020-0239	CSA No. 55	\$ 1,990.00

**OFFICE OF FINANCIAL MANAGEMENT AND BUDGET
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55 2021-051654 Facilities Development & Operations District: 6	Lebolo Construction Magement, Inc. R2018-1161	Change Order No. 1/No.1	0.00
56 2021-025555-R1 Facilities Development & Operations District: Not Provided	Air Mechanical & Service Corp R2020-0229	Work Order No. 23-004	\$ 258,314.00
57 2005502A Engineering & Public Works District: 7	Community Asphalt Corporation R2018-0139	Change Order No. 5	\$ 45,522.53
58 Task III-23-PBIA-107 Airports District: Countywide	AECOM TECHNICAL SERVICES, Inc. R2019-0301	CSA Task III-23-PBIA-107	\$ 7,080.29
59 2005502A Engineering & Public Works District: 7	Community Asphalt Corporation R2018-0139	Change Order No. 6	\$ 28,775.41
60 2021-029353 Facilities Development & Operations District: 5	Gartek Engineering Corporation R2020-1679	CSA No. 17	\$ 41,533.92
61 2012511 Engineering & Public Works District: 3	Mock, Roos & Associates, Inc. R2016-0310	Supp. To CSA No. 2	\$ 13,350.66
62 2018853 Engineering & Public Works District: 6 & 7	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-182	\$ 37,120.32
63 2017809 Engineering & Public Works District: 6 & 7	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-183	\$ 9,872.23
64 2017809 Engineering & Public Works District: 4	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-170	\$ 26,773.60
65 2019108 Engineering & Public Works District: 3	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-164	\$ 7,671.11
66 2017817 Engineering & Public Works District: 7	Southwide Industries, Inc. R2023-0253	Final No. 2022056-156	\$ 3,642.31
67 2021-013514 Facilities Development & Operations District: 7	Terracon Consultants, Inc. R2020-1646	CSA No. 10	\$ 5,753.34
68 2023-028843.99 Facilities Development & Operations District: 2	Hi-Tech Roofing & Sheetmetal, Inc. R2020-1696	NTP for WO No. 23-008	\$ 22,960.00
69 III-23-PBI-R-001-008 Airports District: Not Provided	Ricondo & Associates, Inc. R2022-0888	CSA No. Task III-23-PBI-R-001-008	\$ 23,702.00
70 22-035 Water Utilities District: Systemwide	Mock, Roos & Associates, Inc. R2021-0505	CSA No. 2	\$ 46,910.00
71 20-030 Water Utilities District: 6	Johnson-Davis, Inc. R2020-0160	Supp. To Work Auth No. 3/ No. 13	0.00
72 21-015 Water Utilities District:	CDM Smith, Inc. R2020-1719	CSA/Supp. No. 1/No.2	\$ 5,958.40

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73 2020-043446 Facilities Development & Operations District: 7	Protect Video R2021-1068	Supp./Work Oder No. 1/ No. 22-002	\$ 3,164.00
74 18-002 Water Utilities District: 6	Chen Moore and Associates R2017-0816	Supp./CSA No. 1/ No. 15	\$ 29,884.59
75 21-035 Water Utilities District: 5,6	Holtz Consulting Engineers, Inc. R2020-1897	Supp./CSA No.1/ No.2	\$ 12,223.37
76 2022-063 Parks and Recreation District: 4	Wynn & Sons Environmental Construction Co, Inc. R2023-0255	Work Order No. 2023014	\$ 80,943.50
77 2022-063 Parks and Recreation District: 4	Wynn & Sons Environmental Construction Co, Inc. R2023-0255	Work Order No. 2023013	\$ 93,933.00
78 2022-063 Parks and Recreation District: 3	Wynn & Sons Environmental Construction Co, Inc. R2023-0255	Work Order No. 2023015	\$ 30,644.00
79 18-067 Water Utilities District: 5	Cardinal Contractors, Inc. R2019-0100	Final Work Authorization No. 6	\$ 189,912.98
80 18493 Facilities Development & Operations District: 3	Robling Archeature Construction, Inc. R2020-1690	Final Auth/Amendment No. 5	\$ 23,836.38
81 2021-013034 Facilities Development & Operations District: 3	Door Systems of South Florida, Inc. R2019-1311	Final Auth./Work Order No. 21-002	\$ 6,000.00
82 16214 Facilities Development & Operations District: 2	The Morganti Group, Inc. R2021-1072	Change Order No. 5	\$ 90,825.02
83 16214 Facilities Development & Operations District: 2	The Morganti Group, Inc. R2021-1072	Change Order No.6	\$ 92,610.54
84 14218 Facilities Development & Operations District: 3	James B. Pirtle Construction Company d/b/a Pirtle Construction Company, Inc. R2015-0852	Change Order No. 36	\$ 51,578.78
85 19216 Facilities Development & Operations District: 7	Kast Construction Company, LLC R2021-1793	Change Order No. 7	\$ 99,141.50
86 20143-R Facilities Development & Operations District: 1	Door Systems of South Florida, Inc. R2019-1311	Final Auth/Work Order No. 20-005	\$ 11,950.00
87 2014506 Engineering & Public Works District: 2	Pacifica Engineering Services, LLC R2020-1644	Notice to Proceed	\$ 50,000.00
88 21-039 Water Utilities District: 6	Globaltech, Inc. R2019-099	Supp./ Work Auth. No.1/ No. 8	0.00
89 21-039 Water Utilities District: 6	Globaltech, Inc. R2019-0099	Supp./ Work Auth. No. 2/ No.8	\$ 68,323.19
90 III-23-PBI-A-110 Airports District: Countywide	AECOM TECHNICAL SERVICES, Inc. R2019-0301	CSA III-23-PBI-A-110	\$ 47,319.88

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91 ASB2023019.01 Facilities Development & Operations District: 2	Partner Assessment Corporation d/b/a Partner Engineering and Sciences, Inc R2020-0240	Supp/CSA No. 1/ No. 61	\$ 1,744.25
92 IAQ2023012 Facilities Development & Operations District: 3	Dean Mitchell Restoration, Inc. R2020-1352	Work Order (NTP) 2023-033023	\$ 16,640.00
93 17204 Facilities Development & Operations District: 5	Architecture Green LLC R2017-1042	CSA No. 7	\$ 13,204.57
94 2013520 Engineering & Public Works District: 7	Gerelco Traffic Controls, Inc. R2022-0791	Change Order No. 1	\$ 18,840.00
95 2018502 Engineering & Public Works District: 6	HBC Engineering Company R2021-0017	CSA No. 6	\$ 31,281.00
96 2018506 Engineering & Public Works District: 3	HBC Engineering Company R2021-0017	CSA No. 5	\$ 40,029.00
97 2021-052031 Facilities Development & Operations District: 2	Protect Video, Inc. R2021-1068	Supp to Work Order No. 01 to No. 22-012	\$ 200.00
98 2021-052229 Facilities Development & Operations District: 6	The Airtex Corporation R2020-0236	Supp to Work Order No. 01 to No. 22-017	\$ 716.00
99 2022-009959 Facilities Development & Operations District: 5	Joe Schmidt Construction, Inc. R2021-0638	Supp to Work Order No. 01 to No. 22-002	\$ 3,430.00
100 III-23-PBI-R-003-001 Airports District: Countywide	Ricondo & Associates, Inc. R2022-0888	CSA III-23-PBI-R-003-001	\$ 60,717.52
101 4-HDR-2023-PBIA Airports District: Countywide	HDR Engineering Inc. R2017-0409	CSA 4-HDR-2023-PBIA	\$ 86,154.88
102 2015508 Engineering & Public Works District: 3	Ranger Construction Industries, Inc. R2021-1412	Change Order No. 5	\$ 57,710.05
103 2017516 Engineering & Public Works District: 5	Florida Blacktop, Inc. R2021-1894	Change Order No. 2	\$ 64,593.10
104 2015511 Engineering & Public Works District: 2	Ranger Construction Industries, Inc. R2020-1314	Change Order No. 2	\$ 96,618.81
105 2005502A Engineering & Public Works District: 7	Community Asphalt Corporation R2018-0139	Change Order No. 7	\$ 18,691.75
106 2023-024600 Facilities Development & Operations District: 6	Tri-State Roofing and General Contractors, LLC R2020-1699	Work Order No. 23-007	\$ 7,500.00
107 2022-049555 Facilities Development & Operations District: 7	Joe Schmidt Construction, Inc. R2020-0150	Work Order No. 23-019	\$ 25,400.00
108 ASB2023025 Facilities Development & Operations District: 1	Partner Assessment Corporation d/b/a Partner Engineering and Sciences, Inc R2020-0240	CSA No.65	\$ 2,445.50

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109 IAQ2023009 Facilities Development & Operations District: 3	Partner Assessment Corporation d/b/a Partner Engineering and Sciences, Inc. R2020-0240	CSA No. 66	\$ 22,558.50
110 20170 Facilities Development & Operations District: 7	Gentile Glas Holloway O'Mahoney & Associates, Inc. R2018-1171	CSA No. 6.S3	\$ 3,462.98
111 15218 Facilities Development & Operations District: 3	Hedrick Brothers Construction R2016-0436	Change Order No. DOP-M03	\$ (630,535.88)
112 20170 Facilities Development & Operations District: 7	Colome & Associates, Inc. R2022-0409	CSA No. 4	\$ 12,586.98
113 2021-034311 Facilities Development & Operations District: 2	Robling Architecture Construction, Inc. R2020-1690	Change Order No. 1	\$ (24,002.59)
114 18488 Facilities Development & Operations District: 3	Robling Architecture Construction, Inc. R2020-1690	Change Order No. 2	\$ 48,409.20
115 19362 Facilities Development & Operations District: 5	Gartek Engineering Corporation R2020-1679	CSA No. 16	\$ 12,425.00
116 2020-039161 Facilities Development & Operations District: 6	Florida International Consulting Engineers Design, Inc. R2020-1678	CSA No. 8	\$ 7,553.00
117 ASB2019012.02 Facilities Development & Operations District: 3	Decon Environmental & Engineering, Inc. R2021-1495	Work Order No. 2022-026168.S1	\$ 8,904.60
118 2023-027837.99 Facilities Development & Operations District: 1	Fire and Security Solutions, Inc. R2020-0568	Work Order No. 23-001	\$ 12,960.00
119 2023-009179 Facilities Development & Operations District: 2	Johnson, Levinson, Raga, Davis, Inc. R2020-1680	CSA No. 15	\$ 12,577.00
120 15218 Facilities Development & Operations District: 3	Hedrick Brothers Construction R2016-0430	Change Order No. 45	\$ 38,665.45

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121 2022827 Engineering & Public Works District: 4	Southwide Industries, Inc. R2023-0253	Work Order No. 2022056-167	\$ 5,911.10

125				
126				