Agenda Item #: 3-C-11

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Department: Submitted By:	August 22, 2023 Engineering and Public Work Engineering and Public Work Roadway Production Division		[] Regular [] Public Hearing
	<u>I. EXECUTI</u>	VE BRIEF	
simple rights-o	tle: Staff recommends motion to f-way designated as Parcels 104 or the Canal Point KE Cunningha	and 110 necessary fe	or the construction of sidewalk
73, 74, 127, and value of \$5,500 commute of stu. The property ovattempts to negative acquire the parcelastic statements.	Adoption of these Resolutions will Section 337.27, Florida Statutes, a. The parcels are necessary for the dents from their residences to the syners have not accepted the offers estiate the purchases have been unsuels at this time in order to expedite Road Program. <u>District 6</u> (DO)	as amended, against twee construction of five school, and to improve to purchase made by Fuccessful. Eminent don	To parcels having a total appraised foot sidewalk tie-ins for the safe the overall safety for pedestrians. Palm Beach County (County) and main proceedings are necessary to
necessity, which	nd Justification: The acquisition has deemed to be in the best intended ommends adoption by the Board of	rest of the County. Th	e Engineering and Public Works
	p or Parcel 104 with Exhibit "A" and or Parcel 110 with Exhibit "A" and		
Recommended		1 7 1/1 / nty Engineer	7/26/2023 Date
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Assistant County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures _	\$ 5,500	0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$ 5,500	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget?

Does this item include the use of federal funds?

Budget Account No:

Fund 3500 Dept 361 Unit 1751-371 Object 6120

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund Pathway Program - FY2017

Canal Pointe /KE Cunningham Elem School Attendance Boundary

Number of Parcels Going Into Suit:

Right-of-Way:

2

2

Parcels: ROW 104 & 110

Estimated Total Acquisition Cost

\$ 5,500.00

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

OFMB Fiscal and/or Contract Dev. and Control Comments

Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.