

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: August 22, 2023       Consent     Regular  
     Ordinance     Public Hearing

Department  
 Submitted By: Community Services  
 Submitted For: Ryan White Program

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: Subrecipient Agreement with Rebel Recovery Florida, Inc.(RRF), for the two-year (2) period March 1, 2023 through February 28, 2025, in an amount not-to-exceed \$200,000, of which \$100,000 is budgeted in Grant Year (GY) 2023 with an anticipated annual allocation of \$100,000 in GY 2024, contingent upon a budgetary appropriation by the Board of County Commissioners (BCC) subject to funding approval by the U.S. Department of Health and Human Services (HHS), for the Ending the HIV Epidemic (EHE): A Plan for America federal grant program focused on reducing new HIV infection in the United States by 90% by 2030.

**Summary:** On December 17, 2019, the BCC ratified the Mayor’s signature on the EHE: A Plan for America Grant application (R2019-1875). On March 3, 2023, the HHS issued a final Notice of Award for EHE: A Plan for America Grant in the amount of \$1,744,154, for a full award amount of \$5,738,461. The grant focuses on reducing HIV infection by 90% in the United States by the year 2030 by providing Harm Reduction Intervention Services (HRIS). RRF is a new agency that will provide HRIS to people living with both HIV and co-occurring substance use disorders. These services are to be provided in conjunction with an established community based Syringe Services Program (SSP) and will cover a range of client-centered activities focused on identifying and linking them to care and treatment. This agreement will serve approximately 30 clients in the HRIS category. Nancy McConnell, CEO of Rebel Recovery Florida, Inc., is a member of the Palm Beach County HIV Care Council (HIV CARE Council). The HIV CARE Council provides no regulation, oversight, management, or policy-setting recommendations regarding the agency listed above. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provision of Section 2-443, of the Palm Beach County Code of Ethics. **These are federal grant funds, no County match is required.** (Ryan White Program) Countywide (HH)

**Background and Justification:** The BCC has been receiving the EHE: A Plan for America Grant since 2020, increasing capacity to serve an additional 300 new unduplicated clients in the HIV system of care each year. A comprehensive HIV Community Needs Assessment is conducted every three (3) years to assess service gaps, with allocations and annual work plan goals established based on the Palm Beach County Ending the HIV Epidemic Plan and Palm Beach County Integrated HIV Prevention & Care Plan. Subrecipients are monitored, with performance measures reported quarterly and annually.

**Attachments:** Subrecipient Agreement with RRF

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DocuSigned by:  
 7/24/2023  
 BF34EF228FDF492

Recommended By: \_\_\_\_\_ Date \_\_\_\_\_  
 Department Director

Approved By: \_\_\_\_\_ Date \_\_\_\_\_  
 Assistant County Administrator

8/11/2023

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures					
Operating Costs	58,333	100,000	41,667		
External Revenue	(58,333)	(100,000)	(41,667)		
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	0	0	0		

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account No.:  
 Fund 1010 Dept 142 Unit 1481 Object 8201 Program Code VAR Program Period VAR

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Funding source is the U.S. Department of Health and Human Services. No County funding is required.

**C. Departmental Fiscal Review:** DocuSigned by: Julie Dowe 05AC9C7CC58CA44  
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lisa M. White 7/26/2023  
 OFMB GA FBS MG 7/25

Dr. J. Jacob 7/28/23  
 Contract Development and Control  
 for 7/28/23

**B. Legal Sufficiency:**

Helene C. Hingel 7-31-23  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**