

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2023	2024	2025	2026	2027
Capital Expenditures	575,726				
Operating Costs	943,000				
External Revenues	(1,518,726)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0				

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____
Budget Account No.: Fund 1152 Agency 160 Org 2446 Object 3129

Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$1,518,726 will be used for various domestic security initiatives. There is no match requirement associated with this award.

FY22 Miami UASI	<u>\$1,518,726</u>
Total Program Budget	<u>\$1,518,726</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>ASDelle 8/4/23</u> MB 8/4 OFMB 9A 8/3</p>	<p><u>Dr. J. Jacobson 8/17/23</u> Contract Administration</p>
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B. Legal Sufficiency:

[Signature] 8/7/23
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.