

Agenda Item No.

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: August 22, 2023     Consent     Regular  
 Ordinance     Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Contract Between the State of Florida, Department of Children and Families (Department) and the Palm Beach County Sheriff's Office for a STOP VAWA Formula Grant Program award in the amount of \$313,600 for the period July 1, 2023 through June 30, 2025; and (B) Approve a budget amendment of \$313,600 in the Sheriff's Grants Fund.

**Summary:** On June 27, 2023 the Palm Beach County Sheriff's Office received a STOP VAWA Formula grant. These funds will be used to hire one full time detective who will be assigned to the Special Investigations Division (SID) to investigate domestic violence and sex crimes against victims ages 11 years of age and older. The grant will also provide Trauma Informed Training for staff and Victim Services for persons identified through the grant project. The PBSO will be reimbursed for costs totaling \$313,600. The PBSO is required to provide a minimum 25% match (\$105,003); PBSO is providing match in the amount of \$106,410, slightly exceeding the match requirement based on project needs, through its approved operating budget. One PBSO position is created with this action. An increase in funding from the County will be requested through our annual budget process once the grant ends. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.588 and Contract No. is LN265. Countywide (RS)

**Background and Justification:** This agreement shall be performed in accordance with the STOP Violence Against Women Formula Grant Program authorized by the Violence Against Women Act, Title IV of the Violent Crime Control and Law Enforcement Act of 1994 (Public Law No. 103-322), the Violence Against Women Act of 2000, P.L. 106-386, the Violence Against Women and Department of Justice Reauthorization Act of 2005, P.L. 109-162, the Violence Against Women Reauthorization Act of 2014, P.L. 113-4, the Omnibus Crime Control and Safe Streets Act of 1968, 34 U.S.C §§ 10101 et seq., and OVW's implementing regulations at 28 C.F.R. Part 90. The Violence Against Women Act Reauthorization Act of 2022 VAWA reauthorizes through FY2027 programs and activities under the Violence Against Women Act that seek to prevent and respond to domestic violence, sexual assault, dating violence, and stalking.

- Attachments:**
1. Budget Amendment
  2. State of Florida DCF Standard Contract

RECOMMENDED BY: \_\_\_\_\_ DATE: 7/26/2023  
DEPARTMENT DIRECTOR

APPROVED BY: N/A \_\_\_\_\_ DATE \_\_\_\_\_  
COUNTY ADMINISTRATOR

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2024	2025	2026	2027	2028
Capital Expenditures	0				
Operating Costs	\$420,010				
External Revenues	(\$313,600)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact	 \$106,410				
 # Additional FTE Positions (Cumulative)	 1				
Is Item Included in Current Budget:	YES _____	NO _____	X _____		
Does this item include the use of federal funds:	Yes _____	X _____	No _____		
Budget Account No.:	Fund 1152	Agency 160	Org 2444	Object 3129	
	Reporting Category _____				

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The STOP VAWA Formula Grant is funded by the Florida Department of Children and Families. The minimum required match is 25%; the PBSO will provide a match in the amount of \$106,410, through its approved operating budget. No additional County funds are required until grant funding expires.

STOP VAWA Formula Grant	\$313,600
In-kind match	<u>\$106,410</u>
Total Program Budget	\$420,010

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

ASD/UCR 8/4/23  
OFMB QA 8/5  
MO 8/4

A. S. Jan 8/17/23  
Contract Administration  
MA 8/17/23

**B. Legal Sufficiency:**

MB Herwan for P. Sena 8/18/23  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**